



Small Business Utilization Summary Report
Issued June 2015

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. SB Applicable Contract Value	Contract Invoiced	B. SB/DBE/DVBE/MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/MB Invoiced Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Invoiced to Date	
1	HSR06-0001 A2	Parsons Brinckerhoff*	6/30/2015	\$ 96,000,000.00	\$ 98,946,342.37	\$ 28,800,000.00	30.00%	\$ 28,216,508.92	97.97%	28.52%
2	HSR06-0003 A2	URS, HMM, ARUP*	6/30/2015	\$ 38,250,000.00	\$ 35,104,479.80	\$ 11,475,000.00	30.00%	\$ 4,405,910.03	38.40%	12.55%
3	HSR06-0004 A3	HMM, URS, ARUP* ¹	6/30/2015	\$ -	\$ 14,510,423.34	-	-	\$ 2,956,437.05	-	20.37%
4	HSR06-0005 A5	STV Incorporated* ^{1,2}	3/31/2015	\$ -	\$ 2,055,772.40	-	-	\$ 529,314.91	-	25.75%
5	HSR06-0007 A4	AECOM ^{1,3}	6/30/2015	\$ -	\$ 9,831,700.20	-	-	\$ 1,838,942.07	-	18.70%
6	HSR08-03 A2	AECOM* ¹	6/30/2015	\$ -	\$ 2,497,451.15	-	-	\$ 355,105.45	-	14.22%
7	HSR08-05 A3	Parsons Transportation Group ⁴	6/30/2016	\$ 18,240,000.00	\$ 9,948,026.76	\$ 5,472,000.00	30.00%	\$ 1,480,831.01	27.06%	14.89%
8	HSR08-10 A8	Nossaman LLP*	6/30/2015	\$ 13,100,000.00	\$ 7,599,177.00	\$ 3,930,000.00	30.00%	\$ 208,334.10	5.30%	2.74%
9	HSR11-02 ROW1	Bender Rosenthal*	6/30/2016	\$ 10,625,000.00	\$ 10,625,000.00	\$ 3,187,500.00	30.00%	\$ 6,922,577.51	217.18%	65.15%
10	HSR11-02 ROW2	Continental Acquisition Services*	6/30/2016	\$ 10,625,000.00	\$ 6,395,701.35	\$ 5,418,750.00	51.00%	\$ 6,208,159.88	114.57%	97.07%
11	HSR11-02 ROW3	Universal Field Services*	6/30/2016	\$ 10,625,000.00	\$ 7,002,778.45	\$ 3,187,500.00	30.00%	\$ 2,925,667.03	91.79%	41.78%
12	HSR11-02 ROW4	Beacon Integrated*	6/30/2016	\$ 10,625,000.00	\$ 2,690,020.09	\$ 3,187,500.00	30.00%	\$ 2,134,209.68	66.96%	79.34%
13	HSR11-20	Wong + Harris, JV*	12/31/2018	\$ 34,208,888.87	\$ 9,563,505.20	\$ 11,347,088.44	33.17%	\$ 2,438,021.04	21.49%	25.49%
14	HSR13-43	CH2M Hill ¹	1/31/2016	\$ 2,000,000.00	\$ 618,042.76	\$ 700,000.00	35.00%	\$ 152,558.53	21.79%	24.68%
15	HSR13-44	TY Lin International*	1/31/2019	\$ 46,100,000.00	\$ 6,199,502.47	\$ 18,440,000.00	40.00%	\$ 1,143,514.36	6.20%	18.45%
16	HSR13-45	Precision Engineering*	1/31/2016	\$ 1,000,000.00	\$ 276,369.97	\$ 1,000,000.00	100.00%	\$ 236,994.97	23.70%	85.75%
17	HSR13-64	Mark Thomas and Company*	2/28/2018	\$ 3,200,000.00	\$ 895,241.58	\$ 960,000.00	30.00%	\$ 276,067.42	28.76%	30.84%
18	HSR13-65	Hernandez Kroone & Associates*	2/28/2018	\$ 3,200,000.00	\$ 1,104,340.39	\$ 3,200,000.00	100.00%	\$ 1,104,340.39	34.51%	100.00%
19	HSR13-67	Chaudhary & Associates*	2/28/2018	\$ 3,200,000.00	\$ 1,018,267.27	\$ 2,304,000.00	72.00%	\$ 956,857.12	41.53%	93.97%
20	HSR13-68	O'Dell Engineering*	2/28/2018	\$ 3,200,000.00	\$ 1,033,751.14	\$ 3,200,000.00	100.00%	\$ 1,033,751.14	32.30%	100.00%
21	HSR13-81	ARCADIS, U.S., Inc.*	4/30/2019	\$ 71,844,690.00	\$ 1,258,443.47	\$ 22,294,168.88	31.03%	\$ 296,679.70	1.33%	23.58%
22	HSR14-01	KPMG LLP* ⁵	6/30/2017	\$ 8,999,660.00	\$ 2,905,331.47	\$ 269,989.80	3.00%	\$ 839,677.33	311.00%	28.90%
23	HSR14-14 ROW1	Continental Field Service ⁴	11/30/2018	\$ 5,297,000.00	\$ 3,780.00	\$ 4,237,600.00	80.00%	\$ -	0.00%	0.00%
24	HSR14-14 ROW2	Bender Rosenthal, Inc.*	11/30/2018	\$ 5,095,000.00	\$ 404,637.98	\$ 4,177,900.00	82.00%	\$ 401,437.98	9.61%	99.21%
25	HSR14-14 ROW3	Associated Right of Way Services*	11/30/2018	\$ 4,402,000.00	\$ 76,927.34	\$ 2,553,160.00	58.00%	\$ 44,954.49	1.76%	58.44%
26	HSR14-14 ROW5	Hammer Jewell & Associates*	11/30/2018	\$ 4,227,000.00	\$ 16,929.17	\$ 1,268,100.00	30.00%	\$ 16,066.67	1.27%	94.91%
27	HSR14-14 ROW6	Universal Field Services*	11/30/2018	\$ 4,133,000.00	\$ 34,604.20	\$ 1,239,900.00	30.00%	\$ 520.00	0.04%	1.50%
28	HSR14-14 ROW8	Steele Land and Inspection, LLC. ⁴	11/30/2018	\$ 3,621,000.00	\$ 2,220.78	\$ 1,086,300.00	30.00%	\$ -	0.00%	0.00%
Subtotal			\$ 411,818,238.87	\$ 232,618,768.10	\$ 142,936,457.11	34.71%	\$ 67,123,438.78	46.96%	28.86%	

Contract Number	Active Contracts (Construction)	Contract End Date	A. SB Applicable Contract Value	Contract Paid	B. SB/DBE/DVBE/MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/MB Paid Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Paid to Date	
1	HSR13-06	Tutor Perini/Zachry/Parsons	N/A	\$ 978,367,718.22	\$ 109,139,239.50	\$ 280,665,519.05	28.69%	\$ 10,824,394.88	3.86%	9.92%

* Utilization numbers calculated to March 2015.

¹ Contract amended for time and no increase in contract value. Small Business Program goals included in amendment.

² Contract ended March 31, 2015. This is the last Small Business Utilization Report for HSR06-0005.

³ HSR06-0007 utilization numbers calculated from data to December 2014.

⁴ HSR08-05, HSR13-43, HSR14-14ROW1 and HSR14-14ROW8 utilization numbers calculated from data to February 2015.

⁵ HSR14-01 KPMG LLC is a state funded contract with a 3% DVBE requirement.

Professional Services SB Utilization by Category 28.86%

SB	DBE	DVBE	MB
6.48%	14.65%	2.48%	5.38%

Construction SB Utilization by Category 9.92%

SB	DBE	DVBE	MB
0.63%	4.95%	2.11%	1.37%

Report based on best available data through March 2015 unless otherwise stated. Utilization for Professional Services contracts is calculated from amounts invoiced/expended. Utilization for Construction contract is calculated from amounts paid.