



Small Business Utilization Report Summary
Period Covered: 7/1/2006 - 12/31/2012

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. Contract Value	Contract Expended	B. SB/DBE/DVBE/MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/MB Projected Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Expended to Date	
1	HSR06-0004	HMM, URS, ARUP	6/30/2013	\$ 74,288,000.00	\$ 51,088,226.81	\$ 5,495,573.00	7.40%	\$ 3,801,433.96	69.17%	7.44%
2	HSR06-0005	STV Incorporated	6/30/2014	\$ 50,000,000.00	\$ 34,407,818.69	\$ 9,657,936.43	19.32%	\$ 7,990,356.22	82.73%	23.22%
3	HSR06-0006	HNTB Corporation	6/30/2013	\$ 94,805,692.00	\$ 10,897,271.67	\$ 2,471,980.55	2.61%	\$ 1,932,313.16	78.17%	17.73%
4	HSR06-0003	URS, HMM, ARUP	6/30/2013	\$ 119,985,612.00	\$ 97,314,777.68	\$ 17,570,641.36	14.64%	\$ 9,017,875.94	51.32%	9.27%
5	HSR06-0007	AECOM	6/30/2013	\$ 83,400,000.00	\$ 59,812,135.29	\$ 12,578,745.81	15.08%	\$ 8,983,523.15	71.42%	15.02%
6	HSR08-03	AECOM	6/30/2014	\$ 55,000,000.00	\$ 6,745,182.08	\$ 283,346.00	0.52%	\$ 233,371.66	82.36%	3.46%
7	HSR08-05	Parsons Transportation Group, Inc.	6/30/2014	\$ 55,000,000.00	\$ 49,505,161.29	\$ 5,918,478.88	10.76%	\$ 4,693,137.37	79.30%	9.48%
8	HSR08-04	HNTB Corporation	6/30/2014	\$ 55,000,000.00	\$ 45,019,720.36	\$ 3,948,434.66	7.18%	\$ 3,576,392.99	90.58%	7.94%
9	HSR06-0001	Parsons Brinckerhoff	6/30/2013	\$ 199,000,000.00	\$ 148,697,068.72	\$ 37,115,364.00	18.65%	\$ 27,197,234.29	73.28%	18.29%
10	HSR09-09	TYLIN International	6/30/2013	\$ 18,000,000.00	\$ 8,536,174.21	\$ 1,103,148.08	6.13%	\$ 828,406.27	75.09%	9.70%
Subtotal			98.37%	\$ 804,479,304.00	\$ 512,023,536.80	\$ 96,143,648.77	11.95%	\$ 68,254,045.01	70.99%	*13.33%

Contract Number	Active Contracts (Administrative)	Contract End Date	A. Contract Value	Contract Expended	B. SB/DBE/DVBE/MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/MB Projected Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Expended to Date	
1	HSR08-10	Nossaman LLP	6/30/2013	\$ 5,900,000.00	\$ 4,431,508.12	\$ -	0.00%	\$ -	-	0.00%
2	HSR10-33	Stephen M. Chase, Attorney	6/30/2013	\$ 64,250.00	\$ 42,066.61	\$ -	0.00%	\$ -	-	0.00%
3	HSR10-34	KPMG LLP	6/30/2013	\$ 5,750,000.00	\$ 4,425,008.32	\$ 592,500.00	10.30%	\$ 298,181.14	50.33%	6.74%
4	HSR11-21	CA Reporting, LLC	12/31/2012	\$ 10,000.00	\$ 5,020.60	\$ 10,000.00	100.00%	\$ 3,936.95	39.37%	78.42%
5	HSR11-23	Kennedy Court Reporters	12/31/2012	\$ 10,000.00	\$ 1,411.00	\$ 10,000.00	100.00%	\$ 1,411.00	14.11%	100.00%
6	HSR11-24	Kadesh & Associates LLC	11/30/2012	\$ 100,000.00	\$ 89,615.41	\$ -	0.00%	\$ -	-	0.00%
7	HSR11-47	Carmazzi Global Solutions	6/30/2013	\$ 100,000.00	\$ 8,113.05	\$ 100,000.00	100.00%	\$ 8,113.05	8.11%	100.00%
8	HSR12-04	Kaplan Kirsch & Rockwell LLP	6/30/2013	\$ 42,000.00	\$ 54,192.33	\$ -	0.00%	\$ -	-	0.00%
9	HSR11-45*	Akin Gump Strauss Hauer & Feld LLP	6/30/2014	\$ 852,500.00	\$ 19,545.90	\$ -	0.00%	\$ -	-	0.00%
10	HSR11-46*	Remy Moose Manley LLP	2/6/2014	\$ 500,000.00	\$ 243,159.63	\$ -	0.00%	\$ -	-	0.00%
Subtotal			1.63%	\$ 13,328,750.00	\$ 9,319,640.97	\$ 712,500.00	5.35%	\$ 311,642.14	43.74%	3.34%

Total			100%	\$ 817,808,054.00	\$ 521,343,177.77	\$ 96,856,148.77	11.84%	\$ 68,565,687.15	70.79%	13.15%
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* The following contracts were awarded during this state fiscal year:			
Contract Number	Active Contract	Awarded	Contract Value
1	HSR11-45*	Akin Gump Strauss Hauer & Feld LLP	9/14/2012 \$ 852,500.00
2	HSR11-46*	Remy Moose Manley LLP	9/13/2012 \$ 500,000.00

*Small Business Utilization by Category				13.33%
SB	DBE	DVBE	MB	
3.74%	6.77%	0.67%	2.15%	

Legend	
SB/DBE/DVBE/MB Utilization Commitment (Column B)	Based on Contractors' executed subcontract agreements and/or approved budget allocations.
SB/DBE/DVBE/MB Projected Utilization (Column D)	Based on verified Contractors' submitted and approved invoices.