

Contract Manager: Garth Fernandez

Project Director: Mike Leonardo
Acting Director of Design and Constr.

CM/GC Contractor: Granite Construction Company

Regional Director: Diana Gomez
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	02/28/2018
Contract Completion:	06/30/2018
Obligation Complete:	06/30/2020

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000
Executed Change Orders:	\$0
Current Contract Amount:	\$225,900,000
Expended to Date:	\$42,050,245
Remaining Contract Balance:	\$183,849,755

Interagency Agreement Time Status	
Original Contract Days:	1957
Change Order Days:	0
Days worked (thru 10/31/15):	984

Construction Contingency Status*	
Original Contingency Amount:	\$TBD
Adds/Deducts to Contingency:	\$0.0
Executed Change Orders:	\$0.0
Current Contingency balance:	\$TBD

Expended to Date (Contract %'s)	
Time:	50.3%
Dollars:	18.6%
Growth	
% Time Growth:	0.0%
% Dollar Growth:	0.0%

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% and will be determined based on the construction value that is currently being negotiated with the contractor.

The EWP scope (10-15% of the entire project scope) includes elements of the project that are on the critical path to ensure that the project schedule is maintained. It includes work on SR 99 mainline, Ashlan and McKinley ramps, a waterline crossing of UPRR, reestablishing access to the Fresno Rescue Mission through a new local street and utility work. All of this work is essential to begin work on the MP.

Major Scheduled Activities Planned / Ongoing

- Design:
 - Redesign of the Dakota/Valentine connector (ongoing)
 - Approve Contract for EWP (ongoing).
 - Resolve CHSRA and FRA comments on 95% HST corridor design (ongoing).
 - Finalize utility easement requirement (ongoing).
 - Continue design work for MP (ongoing).

- Right Of Way:
 - Revising appraisals for parcels in condemnation (ongoing)
 - Revised offers for all parcels being negotiated (ongoing).
 - UPRR coordination for Construction and Maintenance (C&M) agreement (ongoing).
 - License Agreements for Utility crossing the UPRR (ongoing).
 - Eminent Domain proceedings (ongoing).
 - Utility Agreements with PG&E, AT&T, FID, FMFCD, City of Fresno and Comcast (ongoing).
 - Acquiring additional property for UPRR at Clinton Ave (ongoing).

- Construction:
 - Begin construction of EWP (planned)

Key Topics

The Caltrans Management team and the Construction Manager/General Contractor (CMGC) – Granite Construction, Inc. continued negotiation of the Guaranteed Maximum Price (GMP) in an effort to finalize the details for the Early Work Package (EWP) in preparation for approval of the Notice to Proceed (NTP) to construction. Target date for approved contract for the EWP is mid November 2015.

The Team also carried on coordination meetings with affected utility companies (PG&E and AT&T), Union Pacific Railroad, City of Fresno, Fresno Irrigation District, Fresno Metropolitan Flood Control District and several property owners.

The Authority continues to work with the UPRR to clarify the requirements for design of Ashlan Ave and the Intrusion Barrier. License agreement on waterline crossing of UPRR has been signed by the City of Fresno and is with UPRR for signature. The GO88B and the Construction and Maintenance (C&M) agreement with UPRR is a constraint to begin construction for the MP.

Parcel acquisition is lagging due to Eminent Domain proceedings on multiple parcels and a significant lead time in the court system to obtain an Order of Possession.

Right of Way Status

Total Number of Properties to be acquired	42
Signed contracts with Property Owners to date	22
UPRR Easement properties	4
Properties in Condemnation	16

Key Work Accomplished this Period

- Design
 - Finalized design of the early work package.
 - Negotiated price on early work package.
 - Continued working on the Right-of-Way Certification Document.
 - Coordination of design refinements with CHSRA staff to ensure environmental compliance.
 - Coordination with CP1 contractor on utility and tie in locations.
 - Continued working with the City of Fresno on design of Sewer and Water facilities.
 - Continued development of revised concept for drainage basin due to challenges with property acquisition.
 - Continued working on revising stage construction concepts with CMGC contractor to address property owners concerns.

- Right of Way
 - Developed mapping for redesign at Valentine/Dakota.

- Structure Design
 - Completed 100% of the final Structures plan package for the Early Work package.
 - Completed 100% of the final Structures Special Provisions and Cost Estimate for the Early Work package.