

Construction Manager:	Hugo Mejia Design & Construction Manager	Project Director:	Mike Leonardo Acting Director of Design & Construction
PCM:	John C. Lee D-B Oversight Manager	Regional Director:	Diana Gomez Central Valley Regional Director
Design-Builder:	TUTOR PERINI/ZACHRY/PARSONS JV		

Milestones	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Original Completion Date:	3/31/2018
Current Completion Date:	3/31/2018

Contract Status	
Proposal Amount:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Amount:	1,022,988,000.00
Executed Change Orders:	10,939,610.46
Current Contract Amount:	1,033,927,610.46
Approved Invoices to Date:	176,511,273.70
Remaining Contract Balance:	857,416,336.76

Contract Time Status	
Original Contract Days (Calendar Days):	1,628
CO Days:	0
Days Worked (thru 09/30/2015):	715

Contingency Status	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0.00
**Executed Change Orders:	10,449,458.35
Current Contingency Balance:	149,550,541.65

Expended to Date (Contract %'s)	
Time:	43.9%
Dollars:	17.1%

Budget Status	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0.00
Budget Transfers (Adds/Deducts):	490,152.11
Current Budget Allotment:	1,183,478,152.11

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.1%

**Contingency funded change orders only

Major Scheduled Activities Planned/Ongoing

- Continue Design Work (ongoing)
- Design Engineering for Utility Relocations, Including Recently Directed Design for Excluded 3rd Party Facilities (ongoing)
- Hazmat Abatement and Demolition of Recently Acquired Parcels (ongoing)
- Continued CIDH Piles at Fresno River Viaduct for Bents 4 through 6 (ongoing)
- Start CIDH Piles at Fresno River Viaduct for Bents 2 and 3 (planned)
- Started columns and footings at Fresno River Viaduct for Bents 4 through 11 (ongoing)
- Downtown Storm Drain Relocations for City of Fresno & Fresno Metropolitan Flood Control District (FMFCD) at F Street from Mariposa to China Alley (ongoing)
- Downtown Storm Drain Relocations for City of Fresno & Fresno Metropolitan Flood Control District (FMFCD) continued at G Street and Kern (ongoing)
- PG&E electrical relocations to begin at Raymond Road and SR 145 in Madera County (planned)
- SR 180 (Top Down) environmental re-exam is currently in review by FRA and should receive approval by October 15, 2015 (ongoing)
- The Permit Package for expanded environmental and cultural footprints is under review by respective agencies and expected to be completed by 10/30/2015 (ongoing)
- 90% Design Engineering for Project Structures. 90% designs in review or comment resolution for:
 - East Central Ave OC (SNOC)
 - West Shaw OC (In Review)
 - West Olive OC (In Review)
 - Jensen HST Trench (In Review)

Key Topics

- Contractor needs to complete design to start construction at critical locations (approved ready-for-construction plans)
- Parcel acquisition is behind the dates specified in the Right-of-Way Acquisition Plan and continues to be a schedule risk.
- In addition to construction that has begun at the Fresno River Viaduct, the Authority and Contractor are working towards starting construction at six (6) additional locations in the coming months.
- Three (3) new NCR's were written by TPZP during the reporting period. Two (2) of the NCR's involved issues with anomalies within the concrete placement for the CIDH piles at STR01 - Fresno River Viaduct, and one (1) involved concrete placement beyond two hours. Two (2) NCN's issued by PCM remain open. The Authority is awaiting corrective action from TPZP.

Key Work Accomplished this Period

- Construction work continued with storm drain relocations in Downtown Fresno for the City of Fresno and Fresno Metropolitan Flood Control District (FMFCD). Final tie-ins at F Street & Tulare and Kern & G Street completed, while final paving remains.
- 7-foot Diameter CIDH Piles at Bents #4 through #5 were completed and work at Bent #6 has started at Fresno River Viaduct for Early Start of Construction (ESOC) #001.
- Shoring was completed and excavation started for the pile cap at Bent #4 as part of ESOC Package #002 at the Fresno River Viaduct.
- Hazardous material abatement was conducted at one (1) property and demolition occurred at four (4) properties. Fifty-seven (57) structures have been remediated with six (6) awaiting remediation, fifty (50) demolished and six (6) ready for demolition.
- Two (2) design submittals received a Statement of No Objection (SONO) and five (5) submittals received a Statement of No Objection with Comments. Twelve (12) design submittals remain in review.
- Three (3) City of Fresno RFC submittals (for facilities crossing HSR Right-of-Way) Approved
- Transferred three (3) parcels in 1A/1B and one (1) parcel in 1C to TPZP authorizing access to the property.
- Transferred thirty-two (32) parcels in the County of Madera Transfer Agreement authorizing TPZP access to the property.

Safety

- The PCM and TPZP are conducting joint weekly safety and security site visits to observe and report on the conditions of the parcels and work taking place.
- There were zero (0) injuries, zero (0) security incidents, and one (1) property damage incident occurring during this reporting period.
- On September 30, 2015 sub/sub-tier contractor EMI/2R Drilling drilled into a 48" Rigid Concrete Pipe (RCP) storm drain system at location A-13-183 in the eastbound shoulder of Herndon just West of Golden State Blvd. The storm drain system is owned by the Fresno Metropolitan Flood Control District (FMFCD). According to contractor TPZP Dig Alert located and marked underground utilities prior to the boring operation beginning. The storm drain system was not shown to be present. EMI reported encountering gravel at approximately 12-ft of depth and stopped the boring operation when the augur suddenly dropped. FMFCD responded upon contact and verified the damage to the top of the RCP. No injuries were sustained.

3rd Party

- Agreements have been executed with twenty (20) 3rd parties, while agreements are still outstanding with seven (7) 3rd parties. Please note that some 3rd parties require multiple agreements.
- Priorities for execution include BNSF Construction Relocation Agreement and San Joaquin Valley Railroad Engineering Construction and Maintenance Agreement.
- AT&T
 - Finalized Utility Agreement and Custom Work Quote (CWQ) Templates
 - Finalized Federal Flow Downs for Design and Construction
 - Executed SR145 Relocation Utility Agreement
 - Signed CWQ 1 through 13
- Burlington Northern Santa Fe Railroad (BNSF)
 - Progressing 30% Design Submittals
 - Flagman observing construction activities at Fresno River Viaduct
 - Reviewed Right-of-Way limits
 - Issued Utility Crossing Application for Raymond Road Crossing
- Madera Irrigation District
 - Issued encroachment permit to construct across the Big Main Canal
- PG&E
 - Submitted to PG&E SR145 Design Package for approval
 - Reviewed easement and utility crossing application process
 - Issued NTO 3, 4 and 5
- San Joaquin Valley Railroad
 - Negotiating Engineering, Construction and Maintenance Agreement
- Sebastian
 - Reviewing Task Order
- Sprint
 - Reviewing Task Order
- Qwest
 - Reviewing Task Order
- Verizon
 - Reviewing Task Order
- Union Pacific Rail Road (UPRR)
 - Bi-Weekly Coordination Meetings in progress
 - Reviewed early start of construction areas
 - Reviewed Right-of-Way limits
 - Flagman are observing potholing and geotechnical activities
- 3rd Parties with Executed Master/Cooperative Agreements
 1. AT&T
 2. Caltrans
 3. City of Fresno
 4. Comcast
 5. County of Fresno
 6. County of Madera
 7. CVIN
 8. Fresno Irrigation District
 9. Fresno Metropolitan Flood Control District
 10. Kinder Morgan
 11. Level 3
 12. Madera Irrigation District
 13. MCI/Verizon
 14. PG&E
 15. Qwest
 16. Sebastian
 17. Sprint
 18. Time Warner
 19. UPRR