

Contract Manager: Garth Fernandez

Project Director: Mike Leonardo
Acting Director of Design and Constr.

CM/GC Contractor: Granite Construction Company

Regional Director: Diana Gomez
Central Valley Regional Director

Interagency Agreement Milestones	
Agreement Approval Date:	02/19/2013
Project Approval & Env. Doc:	03/15/2013
HST Alignment Cleared:	02/28/2018
Contract Completion:	06/30/2018
Obligation Complete:	06/30/2020

Interagency Agreement Status	
Original Contract Amount:	\$225,900,000
Executed Change Orders:	\$0
Current Contract Amount:	\$225,900,000
Expended to Date:	\$34,625,642
Remaining Contract Balance:	\$191,274,358

Interagency Agreement Time Status	
Original Contract Days:	1957
Change Order Days:	0
Days worked (thru 7/31/15):	892

Construction Contingency Status*	
Original Contingency Amount:	\$TBD
Adds/Deducts to Contingency:	\$0.0
Executed Change Orders:	\$0.0
Current Contingency balance:	\$TBD

Expended to Date (Contract %'s)	
Time:	45.6%
Dollars:	15.3%
Growth	
% Time Growth:	0.0%
% Dollar Growth:	0.0%

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% and will be determined based on the construction value that is currently being negotiated with the contractor.

The Early work package scope (10-15% of the entire project scope) includes elements of the project that are on the critical path to ensure that the project schedule is maintained. It includes work on Ashlan and McKinley ramps, a waterline crossing of UPRR, reestablishing access to the Fresno rescue mission through a new local street and AT&T utility work. All of this work is essential to begin work on the main package.

Major Scheduled Activities Planned

- Design:
 - Finalize Early Work design (Package 1) – ready for construction.
 - Negotiate price on early work package and sign contract.
 - Resolve CHSRA and FRA comments on 95% HST corridor design.
 - Finalize utility easement requirement.
 - Continue design work for Package 2 (main package).

- Right Of Way:
 - Revised First Written offers for all parcels being negotiated.
 - UPRR coordination for Construction and Maintenance (C&M) agreement.
 - License Agreements for Utility crossing the UPRR.
 - Eminent Domain proceedings.
 - Utility Agreements with PG&E, AT&T, FID, FMFCD, City of Fresno and Comcast.
 - Acquiring additional property for UPRR at Clinton Ave.

- Construction:
 - Begin construction on early work package October 2015

Key Topics

The Caltrans Design team helping the CHSRA complete the environmental re-examination for the additional work locations that are located outside of the approved environmental document (EIR/EIS footprint).

The Caltrans Design team and the CMGC – Granite Construction, Inc. held a quantity and cost reconciliation workshops to finalize the PS&E for the Early Work Package. Working on negotiating a price.

The Team also carried on coordination meetings with affected utility companies (PG&E and AT&T), CHSRA, Union Pacific Railroad, and several property owners.

The Authority is working with the UPRR to clarify the requirements for design of Ashlan Ave and the Intrusion Barrier. License agreement on water line crossing of UPRR is with City of Fresno for signature.

Parcel acquisition is lagging due to Eminent Domain proceedings on multiple parcels and lack of agreement with UPRR.

Key Work Accomplished this Period

- Design
 - Completed design of the early work package.
 - Completed 70% of the Construction Staking package and Control.
 - Coordination of design refinements with CHSRA staff to ensure environmental compliance.
 - Coordination with CP1 contractor on utility and tie in locations.
 - Continued working with the City of Fresno on design of Sewer and Water facilities.
 - Continued development of revised concept for drainage basin due to challenges with property acquisition.
 - Continued working on revising stage construction concepts with CMGC contractor to address property owners concerns.
 - Completed Bridge and Retaining Wall Aesthetics concepts.

- Right of Way
 - Continued to develop mapping for required additional parcels.
 - Appraised property 41 of 43 total required for acquisition purposes.
 - Submitted first written offer to property owner on parcel 41 of 43 total.
 - Issued 7 Notices of Intent to acquire property through eminent domain.
 - Signed a total 19 of 43 properties to date.
 - 18 parcels are in the condemnation process to date
 - 4 parcels are easements with UPRR

- Structure Design
 - Completed 98% of the final Structures plan package for the Early Work package.
 - Completed 94% of the final Structures Special Provisions and Cost Estimate for the Early Work package.
 - Completed geotechnical Studies field work.