



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Executive Summary Report
 September 2015

Chief Executive Officer
 Jeff Morales
 and
 Chief Deputy Director
 Dennis Trujillo

	Alloted		Revised					YTD Expenditures (July)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
All Divisions								
Executive Office	9.0	\$1,248,156	9.0	1.0	1.0	11.1%	11.1%	\$97,936
Administration Office ¹	27.0	\$2,002,044	27.0	4.0	5.0	14.8%	18.5%	\$126,564
External Affairs Office	13.0	\$982,706	13.0	0.0	0.0	0.0%	0.0%	\$98,514
Financial Office	43.0	\$2,808,126	43.0	5.5	4.5	12.8%	10.5%	\$205,900
Legal Office ¹	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$52,537
Program Management Office ¹	88.0	\$8,997,448	88.0	31.0	30.0	35.2%	34.1%	\$515,919
Audits Office	7.0	\$556,859	7.0	1.0	1.0	14.3%	14.3%	\$38,656
Regional Directors Office ¹	21.0	\$1,953,180	21.0	6.0	6.0	28.6%	28.6%	\$113,511
Total	219.0	\$19,538,477	219.0	53.5	52.5	24.4%	24.0%	\$1,249,537
	219.0		219.0	53.5	52.5	24.4%	24.0%	Balance \$18,288,940

¹ Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

² Benefits and a General Salary Increase (GSI) are dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Executive Division
 September 2015

Chief Deputy Director
 Dennis Trujillo

	Alloted		Revised					YTD Expenditures (July)
	Total Positions Authorized	Budget Act 1	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	9.0	\$1,248,156	9.0	1.0	1.0	11.1%	11.1%	\$97,936
Executive Director/CEO	1.0	\$383,484	1.0	0.0	0.0	0.0%	0.0%	\$32,756
	1.0	\$383,484	1.0	0.0	0.0	0.0%	0.0%	\$32,756
Executive Staff								
Chief Deputy Director	1.0	\$150,120	1.0	0.0	0.0	0.0%	0.0%	\$12,823
Director of Risk Management/Project Controls	1.0	\$171,240	1.0	0.0	0.0	0.0%	0.0%	\$14,627
Supervising Transportation Engineer	1.0	\$121,992	1.0	0.0	0.0	0.0%	0.0%	\$11,578
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$11,026
Senior Transportation Engineer	1.0	\$109,728	1.0	1.0	1.0	100.0%	100.0%	\$0
Administrative Assistant II	2.0	\$124,572	2.0	0.0	0.0	0.0%	0.0%	\$10,640
Special Assistant	1.0	\$52,524	1.0	0.0	0.0	0.0%	0.0%	\$4,486
	8.0	\$864,672	8.0	1.0	1.0	12.5%	12.5%	\$65,180
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	9.0	\$1,248,156	9.0	1.0	1.0	11.1%	11.1%	\$97,936
	9.0		9.0	1.0	1.0	11.1%	11.1%	Balance \$1,150,220

¹ Benefits and a General Salary Increase (GSI) are dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
Position Summary and Vacancy Report
Administrative Division
September 2015

Chief Administrative Officer
 Deborah Harper

	Alloted		Revised					YTD Expenditures (July)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office	27.0	\$2,002,044	27.0	4.0	5.0	14.8%	18.5%	\$126,564
Chief Administrative Officer	1.0	\$129,996	1.0	0.0	0.0	0.0%	0.0%	\$11,104
Associate Governmental Program Analyst	1.0	\$61,788	1.0	0.0	0.0	0.0%	0.0%	\$5,278
	2.0	\$191,784	2.0	0.0	0.0	0.0%	0.0%	\$16,382
Human Resources								
Staff Services Manager II	1.0	\$79,344	1.0	0.0	0.0	0.0%	0.0%	\$6,777
Associate Governmental Program Analyst	1.0	\$53,856	1.0	0.0	0.0	0.0%	0.0%	\$4,600
Staff Services Analyst	1.0	\$36,252	1.0	0.0	0.0	0.0%	0.0%	\$3,097
Assoc. Personnel Analyst	1.0	\$59,376	1.0	0.0	0.0	0.0%	0.0%	\$5,072
Office Technician (Typing)	1.0	\$36,372	1.0	0.0	0.0	0.0%	0.0%	\$3,455
Training Officer I 1	1.0	\$60,654	1.0	1.0	1.0	100.0%	100.0%	\$0
	6.0	\$325,854	6.0	1.0	1.0	16.7%	16.7%	\$23,001
Business Services								
Staff Services Manager I	1.0	\$77,244	1.0	0.0	0.0	0.0%	0.0%	\$6,598
Associate Governmental Program Analyst	1.0	\$60,636	1.0	0.0	1.0	0.0%	100.0%	\$0
Staff Services Analyst	1.0	\$47,016	1.0	0.0	0.0	0.0%	0.0%	\$4,016
Office Technician	2.0	\$65,760	2.0	0.0	0.0	0.0%	0.0%	\$5,618
	5.0	\$250,656	5.0	0.0	1.0	0.0%	20.0%	\$16,232
Information Technology								
Data Processing Manager IV	1.0	\$105,000	1.0	1.0	1.0	100.0%	100.0%	\$0
Data Processing Manager II	1.0	\$82,848	1.0	1.0	1.0	100.0%	100.0%	\$0
System Software Specialist II (Supv)	1.0	\$75,048	1.0	0.0	0.0	0.0%	0.0%	\$6,410
Sr. Programmer Analyst (Spec)	1.0	\$75,780	1.0	0.0	0.0	0.0%	0.0%	\$6,797
Staff Programmer Analyst (Spec)	1.0	\$61,992	1.0	0.0	0.0	0.0%	0.0%	\$5,295
Sr. Information System Analyst (Spec)	3.0	\$258,132	3.0	1.0	1.0	33.3%	33.3%	\$15,310
Sr. Information System Analyst (Supv)	1.0	\$94,116	1.0	0.0	0.0	0.0%	0.0%	\$8,039
Staff Information Systems Analyst	2.0	\$159,588	2.0	0.0	0.0	0.0%	0.0%	\$13,632
Associate Information Systems Analyst	3.0	\$181,056	3.0	0.0	0.0	0.0%	0.0%	\$15,466
	14.0	\$1,093,560	14.0	3.0	3.0	21.4%	21.4%	\$70,949
Temporary Help/Blanket Positions	0.0	\$140,190	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$140,190	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	27.0	\$2,002,044	27.0	4.0	5.0	14.8%	18.5%	\$126,564
	27.0		27.0	4.0	5.0	14.8%	18.5%	Balance \$1,875,480

¹ Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 External Affairs Division
 September 2015

Chief of External Affairs
 Robert Magnuson

	Alloted		Revised					
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (July)
External Affairs Division	13.0	\$982,706	13.0	0.0	0.0	0.0	0.0	\$98,514
Chief of Communications/External Affairs	1.0	\$174,996	1.0	0.0	0.0	0.0%	0.0%	\$14,948
	1.0	\$174,996	1.0	0.0	0.0	0.0%	0.0%	\$14,948
Office of Legislation								
Deputy Director of Legislation	1.0	\$117,816	1.0	0.0	0.0	0.0%	0.0%	\$10,063
Associate Governmental Program Analyst	1.0	\$53,858	1.0	0.0	0.0	0.0%	0.0%	\$4,601
Senior Legislative Analyst (Exempt)	1.0	\$39,624	1.0	0.0	0.0	0.0%	0.0%	\$3,844
	3.0	\$211,298	3.0	0.0	0.0	0.0%	0.0%	\$18,508
Office of Small Business								
Staff Services Manager II	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$6,378
	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$6,378
Office of Communications								
Deputy Director Public Affairs	1.0	\$99,000	1.0	0.0	0.0	0.0%	0.0%	\$8,456
Information Officer II	1.0	\$65,016	1.0	0.0	0.0	0.0%	0.0%	\$5,553
Information Officer I	3.0	\$184,596	3.0	0.0	0.0	0.0%	0.0%	\$13,515
Associate Governmental Program Analyst	1.0	\$67,416	1.0	0.0	0.0	0.0%	0.0%	\$5,758
Television Specialist	1.0	\$53,856	1.0	0.0	0.0	0.0%	0.0%	\$4,600
Graphic Designer II	1.0	\$49,992	1.0	0.0	0.0	0.0%	0.0%	\$4,270
Multi-Media Manager 1	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$6,962
	8.0	\$519,876	8.0	0.0	0.0	0.0%	0.0%	\$49,114
Office of Business Analytics and Commercial Implementation								
Deputy Director of Bus Analytics & Comm Imp 1	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$9,566
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$9,566
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	13.0	\$982,706	13.0	0.0	0.0	0.0%	0.0%	\$98,514
	13.0		13.0	0.0	0.0	0.0%	0.0%	Balance \$884,192

1 Permanent full-time blanket position.

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Financial Office
 September 2015

Chief Financial Officer
 Russell Fong

	Alloted		Revised					
	Total Positions Authorized	Budget Act 1	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (July)
Financial Services Division	43.0	\$2,808,126	43.0	5.5	4.5	12.8%	10.5%	\$205,900
Chief Financial Officer	1.0	\$146,136	1.0	0.0	0.0	0.0%	0.0%	\$12,482
Office of Accounting								
Accounting Administrator II	2.0	\$169,632	2.0	0.0	0.0	0.0%	0.0%	\$14,490
Accounting Administrator I (Sup)	2.0	\$142,524	2.0	0.0	0.0	0.0%	0.0%	\$12,174
Accounting Administrator I (Spec)	1.0	\$74,052	1.0	0.0	0.0	0.0%	0.0%	\$6,325
Associate Accounting Analyst	2.0	\$124,296	2.0	0.0	0.0	0.0%	0.0%	\$10,617
Sr. Accounting Officer (Specialist)	5.0	\$313,188	5.0	0.0	0.0	0.0%	0.0%	\$26,751
Accounting Officer I	3.0	\$146,976	3.0	1.0	0.0	33.3%	0.0%	\$8,032
Accountant Trainee	4.0	\$171,348	4.0	1.0	1.0	25.0%	25.0%	\$10,923
	19.0	\$1,142,016	19.0	2.0	1.0	10.5%	5.3%	\$89,312
Office of Budgets								
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$7,245
Staff Services Manager I (Specialist)	1.0	\$62,172	1.0	0.0	0.0	0.0%	0.0%	\$5,311
Associate Budget Analyst	2.0	\$120,030	2.0	1.0	1.0	50.0%	50.0%	\$5,072
Associate Governmental Program Analyst	1.0	\$65,472	1.0	0.0	0.0	0.0%	0.0%	\$5,592
	5.0	\$332,490	5.0	1.0	1.0	20.0%	20.0%	\$23,220
Office of Contracts & Procurement								
Staff Services Manager III	1.0	\$86,820	1.0	0.0	0.0	0.0%	0.0%	\$7,416
Staff Services Manager II	1.0	\$76,536	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	3.0	\$211,824	3.0	0.0	0.0	0.0%	0.0%	\$18,094
Associate Governmental Program Analyst	8.0	\$494,052	8.0	0.5	0.5	6.3%	6.3%	\$37,443
Staff Services Analyst	1.0	\$44,772	1.0	0.0	0.0	0.0%	0.0%	\$3,824
Office Technician	1.0	\$41,148	1.0	0.0	0.0	0.0%	0.0%	\$3,515
Jr. Staff Analyst	1.0	\$40,608	1.0	0.0	0.0	0.0%	0.0%	\$5,018
	16.0	\$995,760	16.0	1.5	1.5	9.4%	9.4%	\$75,310
Office of Grants								
Supervising Transportation Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$65,280	1.0	0.0	0.0	0.0%	0.0%	\$5,576
	2.0	\$191,724	2.0	1.0	1.0	50.0%	50.0%	\$5,576
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	43.0	\$2,808,126	43.0	5.5	4.5	12.8%	10.5%	\$205,900
	43.0		43.0	5.5	4.5	12.8%	10.5%	Balance \$2,602,227

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Legal Division
 September 2015

Chief Counsel
 Thomas Fellenz

	Alloted		Revised					YTD Expenditures (July)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Legal Division	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$52,537
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$14,018
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$11,335
Attorney IV 1	1.0	\$118,620	1.0	1.0	1.0	100.0%	100.0%	\$0
Attorney III 1	2.0	\$206,076	2.0	1.0	1.0	50.0%	50.0%	\$8,434
Attorney I	2.0	\$154,044	2.0	0.0	0.0	0.0%	0.0%	\$13,158
Legal Analyst 1	2.0	\$105,888	2.0	2.0	2.0	100.0%	100.0%	\$0
Legal Secretary 1	1.0	\$43,038	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	1.0	\$65,472	1.0	0.0	0.0	0.0%	0.0%	\$5,592
	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$52,537
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$52,537
	11.0		11.0	5.0	5.0	45.5%	45.5%	Balance \$937,421

¹ Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

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California High-Speed Rail Authority
Position Summary and Vacancy Report
Program Management Division

September 2015
Chief Program Manager
Frank Vacca

	Allotted		Revised					YTD Expenditures (July)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Management Division	88.0	\$8,997,448	88.0	31.0	30.0	35.2%	34.1%	\$515,919
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$29,164
Chief Engineer	1.0	\$198,000	1.0	0.0	0.0	0.0%	0.0%	\$16,913
	2.0	\$539,436	2.0	0.0	0.0	0.0%	0.0%	\$46,077
Transportation/Commercial Planning Division								
Director of Planning and Integration	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$11,146
Supervising Transportation Electrical Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Planner	2.0	\$177,204	2.0	2.0	3.0	100.0%	150.0%	\$0
Senior Transportation Planner	5.0	\$392,172	5.0	1.0	0.0	20.0%	0.0%	\$26,961
	9.0	\$826,308	9.0	4.0	4.0	44.4%	44.4%	\$38,107
Project Management Division								
Principal Transportation Engineer	1.0	\$147,744	1.0	0.0	0.0	0.0%	0.0%	\$12,718
Supervising Transportation Engineer	1.0	\$126,444	1.0	0.0	0.0	0.0%	0.0%	\$11,026
	2.0	\$274,188	2.0	0.0	0.0	0.0%	0.0%	\$23,744
Program Controls								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$11,578
Senior Transportation Engineer	1.0	\$109,728	1.0	1.0	1.0	100.0%	100.0%	\$0
	2.0	\$244,224	2.0	1.0	1.0	50.0%	50.0%	\$11,578
Policy Controls								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$11,578
	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$11,578
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$11,578
Senior Transportation Engineer 1	2.0	\$219,456	2.0	2.0	2.0	100.0%	100.0%	\$0
	3.0	\$353,952	3.0	2.0	2.0	66.7%	66.7%	\$11,578
Procurement								
Senior Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$11,578
	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$11,578
Administration								
Staff Services Manager I	1.0	\$62,172	1.0	0.0	0.0	0.0%	0.0%	\$5,311
Associate Governmental Program Analyst	2.0	\$107,842	2.0	0.0	0.0	0.0%	0.0%	\$9,431
Staff Services Analyst	2.0	\$68,939	2.0	0.0	0.0	0.0%	0.0%	\$7,648
Senior Environmental Planner	1.0	\$76,536	1.0	1.0	1.0	100.0%	100.0%	\$0
Office Technician - Typing	1.0	\$37,014	1.0	1.0	1.0	100.0%	100.0%	\$0
Jr. Staff Analyst	1.0	\$40,608	1.0	0.0	0.0	0.0%	0.0%	\$3,462
	8.0	\$393,111	8.0	2.0	2.0	25.0%	25.0%	\$25,852
Environmental Planning Division								
Director of Environmental Services	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$11,146
Supervising Environmental Planner	1.0	\$82,980	1.0	0.0	3.0	0.0%	300.0%	\$7,088
Senior Environmental Planner	7.0	\$550,116	7.0	4.0	1.0	57.1%	14.3%	\$20,840
Environmental Scientist	1.0	\$62,580	1.0	0.0	0.0	0.0%	0.0%	\$5,371
	10.0	\$826,164	10.0	4.0	4.0	40.0%	40.0%	\$44,445
Right of Way Division								
Director of Real Property	1.0	\$175,008	1.0	0.0	0.0	0.0%	0.0%	\$14,949
Principal Right of Way Agent	1.0	\$103,596	1.0	0.0	0.0	0.0%	0.0%	\$8,849
Supervising Right of Way Agent	5.0	\$443,010	5.0	5.0	4.0	100.0%	80.0%	\$0
Senior Right of Way Agent	9.0	\$731,952	9.0	2.0	2.0	22.2%	22.2%	\$49,787
Senior Land Surveyor	1.0	\$109,728	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Right of Way Agent	1.0	\$63,666	1.0	1.0	1.0	100.0%	100.0%	\$0
	18.0	\$1,626,960	18.0	9.0	8.0	50.0%	44.4%	\$73,585
Design & Construction Division								
Principal Transportation Engineer	1.0	\$147,744	1.0	0.0	0.0	0.0%	0.0%	\$12,718
Principal Transportation Engineer 1	1.0	\$138,906	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer	5.0	\$656,376	5.0	2.0	2.0	40.0%	40.0%	\$34,734
Senior Transportation Engineer	4.0	\$475,704	4.0	1.0	1.0	25.0%	25.0%	\$31,503
Senior Bridge Engineer	1.0	\$114,180	1.0	0.0	0.0	0.0%	0.0%	\$9,829
Project Manager	1.0	\$107,160	1.0	0.0	0.0	0.0%	0.0%	\$9,215
Senior Transportation Planner	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$10,501
Transportation Engineer (Civil)	5.0	\$459,552	5.0	0.0	0.0	0.0%	0.0%	\$40,273
	19.0	\$2,176,158	19.0	4.0	4.0	21.1%	21.1%	\$148,773
Operations & Maintenance Division								
Director of Operations and Maintenance	1.0	\$175,008	1.0	0.0	0.0	0.0%	0.0%	\$14,949
Supervising Transportation Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Electrical Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$427,896	3.0	2.0	2.0	66.7%	66.7%	\$14,949
Contract Compliance Division								
Staff Services Manager III	1.0	\$88,602	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$7,245
Staff Services Manager I	1.0	\$77,244	1.0	0.0	0.0	0.0%	0.0%	\$6,598
Associate Governmental Program Analyst	3.0	\$181,416	3.0	0.0	0.0	0.0%	0.0%	\$15,496
	6.0	\$432,078	6.0	1.0	1.0	16.7%	16.7%	\$29,339
Engineering Division								
Director of Engineering	1.0	\$180,000	1.0	0.0	0.0	0.0%	0.0%	\$15,375
Supervising Transportation Engineer	2.0	\$252,888	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$9,361
	4.0	\$541,632	4.0	2.0	2.0	50.0%	50.0%	\$24,736
Temporary Help/Blanket Positions	0.0	\$66,349	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$66,349	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	88.0	\$8,997,448	88.0	31.0	30.0	35.2%	34.1%	\$515,919
	88.0		88.0	31.0	30.0	35.2%	34.1%	\$8,481,529

1 Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

2 Benefits and a General Salary Increase (CSI) are dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Audit Division
 September 2015

Senior Management Auditor
 Paula Rivera

	Alloted		Revised					YTD Expenditures (July)
	Total Positions Authorized	Budget Act 1	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Audit Division	7.0	\$556,859	7.0	1.0	1.0	14.3%	14.3%	\$38,656
Staff Management Auditor	1.0	\$71,646	1.0	1.0	1.0	100.0%	100.0%	\$0
Sr. Management Auditor	2.0	\$178,104	2.0	0.0	0.0	0.0%	0.0%	\$15,214
Assoc. Management Auditor	4.0	\$276,045	4.0	0.0	0.0	0.0%	0.0%	\$23,442
	<u>7.0</u>	<u>\$525,795</u>	<u>7.0</u>	<u>1.0</u>	<u>1.0</u>	<u>14.3%</u>	<u>14.3%</u>	<u>\$38,656</u>
Temporary Help/Blanket Positions	0.0	\$31,064	0.0	0.0	0.0	0.0%	0.0%	\$0
	<u>0.0</u>	<u>\$31,064</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
Total	7.0	\$556,859	7.0	1.0	1.0	14.3%	14.3%	\$38,656
	<u>7.0</u>		<u>7.0</u>	<u>1.0</u>	<u>1.0</u>	<u>14.3%</u>	<u>14.3%</u>	<u>Balance</u>
								<u>\$518,203</u>

¹ Benefits and a General Salary Increase (GSI) are dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
Position Summary and Vacancy Report
Regional Directors Division
September 2015

Regional Directors
 Michelle Boehm, Diana Gomez, Ben Tripousis

	Alloted		Revised					YTD Expenditures (July)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Regional Directors' Division	21.0	\$1,953,180	21.0	6.0	6.0	28.6%	28.6%	\$113,511
Northern Region								
Northern California Regional Director	1.0	\$152,328	1.0	0.0	0.0	0.0%	0.0%	\$13,011
Supervising Transportation Engineer 1	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Bridge Engineer	1.0	\$109,728	1.0	0.0	0.0	0.0%	0.0%	\$10,501
Information Officer II	1.0	\$72,906	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$4,830
Staff Services Manager I	1.0	\$69,708	1.0	1.0	1.0	100.0%	100.0%	\$0
	6.0	\$587,658	6.0	3.0	3.0	50.0%	50.0%	\$28,342
Central Valley Region								
Central Valley Regional Director	1.0	\$152,328	1.0	0.0	0.0	0.0%	0.0%	\$13,011
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$11,578
Senior Transportation Engineer	1.0	\$121,986	1.0	0.0	0.0	0.0%	0.0%	\$10,501
Transportation Engineer (Civil)	2.0	\$150,180	2.0	0.0	0.0	0.0%	0.0%	\$12,544
Information Officer II	1.0	\$65,016	1.0	0.0	0.0	0.0%	0.0%	\$5,553
Information Officer I	1.0	\$60,636	1.0	0.0	0.0	0.0%	0.0%	\$5,053
Associate Governmental Program Analyst	1.0	\$59,376	1.0	0.0	0.0	0.0%	0.0%	\$5,072
Administrative Assistant I	1.0	\$45,264	1.0	0.0	0.0	0.0%	0.0%	\$0
	9.0	\$789,282	9.0	0.0	0.0	0.0%	0.0%	\$63,312
Southern Region								
Southern California Regional Director	1.0	\$152,328	1.0	0.0	0.0	0.0%	0.0%	\$13,011
Supervising Transportation Engineer	2.0	\$252,888	2.0	2.0	2.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$69,708	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$4,830
Administrative Assistant I	1.0	\$44,772	1.0	0.0	0.0	0.0%	0.0%	\$4,016
	6.0	\$576,240	6.0	3.0	3.0	50.0%	50.0%	\$21,857
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	21.0	\$1,953,180	21.0	6.0	6.0	28.6%	28.6%	\$113,511
	21.0		21.0	6.0	6.0	28.6%	28.6%	Balance \$1,839,669

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