

California High-Speed Rail Authority  
 Projects & Initiatives Report  
 August 2015

Projects	Division	Upcoming Milestones	Start Date	End Date	Timeline Rating	Timeline Trend	Budget Rating	Budget Trend
Hiring and Staffing for Fiscal Year 2013/14 Positions	Authority Deborah Harper	The Authority received 106.5 newly authorized positions for the 2013/14 Fiscal Year (FY), 35 newly authorized positions for the 2014/15 FY, and 10 newly authorized positions for the 2015/16 FY, increasing the total number of authorized positions to 219. To date, 165.5 of the 219 positions have been filled. It is estimated that an additional 15.5 positions will be finalized over the next several months.	8/1/2013	6/30/2015 12/31/2015	◆	↓	■	↔
Financial System	Fiscal Services Russell Fong	Resources have been diverted to the implementation of FI\$CAL (statewide accounting, budgeting, contracting, and procurement financial system) to eliminate overlapping of system functions. Once FI\$CAL becomes operational (projected 08/12/15 & 12/9/15) we will resume the Financial System initiative.	6/1/2013	10/1/2014 12/31/2015	★	↔	★	↔
Identify Right-of-Way Management software	Program Management Scott Jarvis	Identify and implement enhanced GIS based software systems for long term ROW Management including acquisitions, property management, document control/management, asset management, and encroachment management.	6/10/2015	8/1/2015 12/31/2015	■	↔	■	↔
Station Area Planning	Program Management Scott Jarvis	Develop policy and approach to value capture at station locations and support local partner agency efforts regarding Transit Oriented Design (TOD).	8/1/2013	12/31/2017 12/31/2015	■	↔	■	↔

■ Satisfactory, no corrective action    ◆ Caution, need for corrective action now or soon    ● Escalate, immediate corrective action required    ★ On hold  
 ↔ No Change    † Increasing    ‡ Decreasing

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Advanced Mitigation Planning	Program Management Scott Jarvis	Develop a plan and approach with the Strategic Growth Council to implement a program-wide advanced mitigation strategy, which will enable commitments to be met in advance of construction. Currently, Bakersfield-Palmdale and Palmdale-Burbank in Southern California and San Jose-Merced, are set up for the first Pilot Projects for the Authority, including a Programmatic Biological Opinion strategy. The Authority is collaborating with Caltrans to combine needs for both projects. State and Federal Resource Agency coordination has begun with this Statewide approach for Advanced Mitigation.	6/1/2014	12/31/2016	■	↔	■	↔
Programmatic Standards Update	Program Management Scott Jarvis	A permanent Engineering manager has been hired to monitor and maintain the engineering standards throughout the life of the program. This will be an ongoing effort. Processes and staffing are now in place to maintain this function.	1/1/2013	6/30/2015 12/31/2015 Completed	■	↔	■	↔
Document Management System	Business Services Deborah Harper	The authority and RDP currently use Sharepoint for document control. Because of anticipated growth, a more robust document management system will be procured and implemented. In addition, the Authority and RDP will work collaboratively to consolidate policies and procedures related to document control, records management and records retention.	8/27/2013	7/1/2015 12/31/2015	■	↔	■	↔

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