



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Executive Summary Report
 July 2015

Chief Executive Officer
 Jeff Morales
 and
 Chief Deputy Director
 Dennis Trujillo

	Alloted		Revised					YTD Expenditures (Jul - May)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
All Divisions								
Executive Office	16.0	\$1,514,185	16.0	6.0	4.0	37.5%	25.0%	\$1,333,570
Administration Office	26.0	\$1,741,465	26.0	4.0	4.0	15.4%	15.4%	\$1,541,345
External Affairs Office	42.0	\$2,536,891	42.0	18.0	20.0	42.9%	47.6%	\$1,831,296
Financial Office	43.0	\$2,318,319	43.0	5.5	6.0	12.8%	14.0%	\$2,061,196
Legal Office	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$550,031
Program Management Office	76.0	\$5,495,164	76.0	21.0	22.0	27.6%	28.9%	\$4,612,942
Total	209.0	\$14,200,000	209.0	54.5	56.0	26.1%	26.8%	\$11,930,380
	209.0		209.0	54.5	56.0	26.1%	26.8%	Balance \$2,269,620



California High-Speed Rail Authority
Position Summary and Vacancy Report
Executive Division
July 2015

Chief Deputy Director
Dennis Trujillo

	Alloted		Revised					YTD Expenditures (Jul - May)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	16.0	\$1,514,185	16.0	6.0	4.0	37.5%	25.0%	\$1,333,570
Executive Director/CEO	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$351,527
	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$351,527
Executive Staff								
Chief Deputy Director	1.0	\$142,896	1.0	0.0	0.0	0.0%	0.0%	\$137,365
Director of Risk Management/Project Controls	1.0	\$162,996	1.0	0.0	0.0	0.0%	0.0%	\$156,970
Supervising Transportation Engineer	1.0	\$112,833	1.0	0.0	0.0	0.0%	0.0%	\$123,295
Supervising Transportation Engineer ¹	1.0	\$44,818	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Engineer ²	1.0	\$30,498	1.0	1.0	1.0	100.0%	100.0%	\$0
Administrative Assistant II	2.0	\$128,352	2.0	0.0	0.0	0.0%	0.0%	\$114,372
Special Assistant	1.0	\$49,992	1.0	0.0	0.0	0.0%	0.0%	\$48,147
	8.0	\$672,385	8.0	2.0	2.0	25.0%	25.0%	\$580,149
Audit Services								
Sup. Management Auditor	1.0	\$60,948	1.0	1.0	1.0	100.0%	100.0%	\$12,410
Sr. Management Auditor	2.0	\$155,016	2.0	0.0	0.0	0.0%	0.0%	\$159,880
Assoc. Management Auditor	4.0	\$221,712	4.0	3.0	1.0	75.0%	25.0%	\$205,178
	7.0	\$437,676	7.0	4.0	2.0	57.1%	28.6%	\$377,468
Temporary Help/Blanket Positions	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$24,426
	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$24,426
Total	16.0	\$1,514,185	16.0	6.0	4.0	37.5%	25.0%	\$1,333,570
	16.0		16.0	6.0	4.0	37.5%	25.0%	Balance \$180,615

¹ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015

² Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015



California High-Speed Rail Authority
Position Summary and Vacancy Report
Administrative Division
July 2015

Chief Administrative Officer
Deborah Harper

	Alloted		Revised					YTD Expenditures (Jul - May)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office	26.0	\$1,741,465	26.0	4.0	4.0	15.4%	15.4%	\$1,541,345
Chief Administrative Officer	1.0	\$94,044	1.0	0.0	0.0	0.0%	0.0%	\$90,189
Associate Governmental Program Analyst	1.0	\$57,288	1.0	0.0	0.0	0.0%	0.0%	\$32,010
	2.0	\$151,332	2.0	0.0	0.0	0.0%	0.0%	\$122,199
Human Resources								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$72,417
Associate Governmental Program Analyst	1.0	\$80,672	1.0	0.0	0.0	0.0%	0.0%	\$40,392
Staff Services Analyst	1.0	\$42,188	1.0	0.0	0.0	0.0%	0.0%	\$44,151
Assoc. Personnel Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$54,192
Office Technician (Typing)	1.0	\$39,168	1.0	0.0	1.0	0.0%	100.0%	\$22,772
	5.0	\$288,352	5.0	0.0	1.0	0.0%	20.0%	\$233,924
				0.0				
Business Services								
Staff Services Manager I	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$70,807
Associate Governmental Program Analyst	1.0	\$52,800	1.0	1.0	0.0	100.0%	0.0%	\$45,776
Staff Services Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$41,602
Office Technician	2.0	\$78,336	2.0	0.0	0.0	0.0%	0.0%	\$57,499
	5.0	\$257,460	5.0	1.0	0.0	20.0%	0.0%	\$215,684
Information Technology								
Data Processing Manager IV	1.0	\$85,416	1.0	1.0	1.0	100.0%	100.0%	\$82,657
Data Processing Manager II	1.0	\$88,560	1.0	1.0	1.0	100.0%	100.0%	\$20,073
System Software Specialist II (Supv)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$67,602
Sr. Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$69,465
Staff Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$36,976
Sr. Information System Analyst (Spec)	3.0	\$200,556	3.0	1.0	1.0	33.3%	33.3%	\$190,472
Sr. Information System Analyst (Supv)	1.0	\$66,852	1.0	0.0	0.0	0.0%	0.0%	\$82,351
Staff Information Systems Analyst	2.0	\$143,770	2.0	0.0	0.0	0.0%	0.0%	\$145,284
Associate Information Systems Analyst	3.0	\$170,757	3.0	0.0	0.0	0.0%	0.0%	\$164,424
	14.0	\$966,115	14.0	3.0	3.0	21.4%	21.4%	\$859,304
Temporary Help/Blanket Position's	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$110,234
	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$110,234
Total	26.0	\$1,741,465	26.0	4.0	4.0	15.4%	15.4%	\$1,541,345
	26.0		26.0	4.0	4.0	15.4%	15.4%	Balance \$200,120



California High-Speed Rail Authority
Position Summary and Vacancy Report
External Affairs Division
July 2015

Chief of External Affairs
Robert Magnuson

	Allotted		Revised					YTD Expenditures (Jul - May)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
External Affairs Division	42.0	\$2,536,891	42.0	18.0	20.0	42.9%	47.6%	\$1,831,296
Chief of Communications/External Affairs	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$135,521
	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$135,521
Office of Legislation								
Deputy Director of Legislation	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$97,493
Associate Governmental Program Analyst	1.0	\$56,133	1.0	0.0	0.0	0.0%	0.0%	\$49,155
Senior Legislative Analyst (Exempt)	1.0	\$47,256	1.0	0.0	0.0	0.0%	0.0%	\$55,790
	3.0	\$211,101	3.0	0.0	0.0	0.0%	0.0%	\$202,438
Office of Small Business								
Staff Services Manager II	1.0	\$66,912	1.0	1.0	1.0	100.0%	100.0%	\$13,518
	1.0	\$66,912	1.0	1.0	1.0	100.0%	100.0%	\$13,518
Office of Communications								
Deputy Director Public Affairs	1.0	\$88,500	1.0	0.0	0.0	0.0%	0.0%	\$90,750
Information Officer I	3.0	\$169,641	3.0	0.0	0.0	0.0%	0.0%	\$159,565
Information Officer II	1.0	\$56,547	1.0	0.0	0.0	0.0%	0.0%	\$37,905
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$60,826
Television Specialist	1.0	\$56,547	1.0	0.0	1.0	0.0%	100.0%	\$22,290
Graphics Designer II	1.0	\$48,240	1.0	0.0	0.0	0.0%	0.0%	\$45,034
	8.0	\$472,275	8.0	0.0	1.0	0.0%	12.5%	\$416,370
Office of Business Analytics and Commercial Implementation								
Deputy Director of Bus An & Comm Imp	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$55,998
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$55,998
Regional Directors/Stakeholder Outreach								
Central Valley Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$139,634
Southern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$139,634
Northern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$139,634
Staff Services Manager I ²	2.0	\$38,622	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Transportation Engineer ¹	1.0	\$30,498	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer ²	2.0	\$67,248	2.0	2.0	2.0	100.0%	100.0%	\$0
Supervising ROW Agent ¹	1.0	\$23,556	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Environmental Planner ²	1.0	\$23,556	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising ROW Agent ²	1.0	\$31,408	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Land Surveyor ¹	1.0	\$40,664	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	1.0	\$22,472	1.0	0.0	1.0	0.0%	100.0%	\$4,948
Senior Transportation Engineer ²	1.0	\$40,664	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer ³	2.0	\$44,832	2.0	3.0	3.0	150.0%	150.0%	\$0
Senior Transportation Engineer ³	1.0	\$20,332	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager II (Managerial)	1.0	\$52,896	1.0	0.0	0.0	0.0%	0.0%	\$12,592
Supervising Transportation Engineer	2.0	\$225,666	2.0	0.0	0.0	0.0%	0.0%	\$245,458
Senior Transportation Engineer	1.0	\$101,659	1.0	0.0	0.0	0.0%	0.0%	\$60,996
Transportation Engineer - Civil	1.0	\$100,548	1.0	0.0	0.0	0.0%	0.0%	\$41,272
Information Officer I - Specialist	3.0	\$162,147	3.0	1.0	1.0	33.3%	33.3%	\$143,316
Information Officer II	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$10,836
Administrative Assistant I	3.0	\$131,688	3.0	2.0	2.0	66.7%	66.7%	\$39,345
	29.0	\$1,646,244	29.0	17.0	18.0	58.6%	62.1%	\$977,665
Temporary Help/Blanket Positions	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$29,786
	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$29,786
Total	42.0	\$2,536,891	42.0	18.0	20.0	42.9%	47.6%	\$1,831,296
	42.0		42.0	18.0	20.0	42.9%	47.6%	Balance \$705,595

¹ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015

² Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015

³ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of May 2015



California High-Speed Rail Authority
Position Summary and Vacancy Report
Financial Office
July 2015

Chief Financial Officer
Russell Fong

	Alloted		Revised					YTD Expenditures (Jul - May)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Financial Services Division	43.0	\$2,318,319	43.0	5.5	6.0	12.8%	14.0%	\$2,061,196
Chief Financial Officer	1.0	\$124,200	1.0	0.0	0.0	0.0%	0.0%	\$133,958
Staff Services Manager III	1.0	\$98,472	1.0	0.0	0.0	0.0%	0.0%	\$72,256
	<u>2.0</u>	<u>\$222,672</u>	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$206,214</u>
Office of Accounting								
Accounting Administrator II	2.0	\$119,712	2.0	0.0	1.0	0.0%	50.0%	\$93,233
Accounting Administrator I (Sup)	2.0	\$121,896	2.0	0.0	0.0	0.0%	0.0%	\$129,940
Accounting Administrator I (Spec)	1.0	\$57,996	1.0	0.0	0.0	0.0%	0.0%	\$65,348
Associate Accounting Analyst	2.0	\$110,856	2.0	0.0	0.0	0.0%	0.0%	\$109,848
Sr. Accounting Officer (Specialist)	5.0	\$264,000	5.0	0.0	0.0	0.0%	0.0%	\$266,128
Accountant Trainee	7.0	\$272,160	7.0	0.0	0.0	0.0%	0.0%	\$273,686
	<u>19.0</u>	<u>\$946,620</u>	<u>19.0</u>	<u>0.0</u>	<u>1.0</u>	<u>0.0%</u>	<u>5.3%</u>	<u>\$938,183</u>
Office of Budgets								
Staff Services Manager II	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$49,298
Staff Services Manager I (Specialist)	1.0	\$32,616	1.0	0.0	0.0	0.0%	0.0%	\$42,275
Associate Budget Analyst	2.0	\$112,296	2.0	1.0	1.0	50.0%	50.0%	\$79,982
Associate Governmental Program Analyst	1.0	\$56,149	1.0	0.0	0.0	0.0%	0.0%	\$58,196
	<u>5.0</u>	<u>\$277,597</u>	<u>5.0</u>	<u>1.0</u>	<u>1.0</u>	<u>20.0%</u>	<u>20.0%</u>	<u>\$229,751</u>
Office of Contracts & Procurement								
Staff Services Manager II	1.0	\$73,524	1.0	1.0	1.0	100.0%	100.0%	\$51,083
Staff Services Manager I	3.0	\$144,964	3.0	0.0	0.0	0.0%	0.0%	\$74,711
Associate Governmental Program Analyst	8.0	\$443,267	8.0	1.5	1.0	18.8%	12.5%	\$376,233
Staff Services Analyst	2.0	\$82,871	2.0	1.0	1.0	50.0%	50.0%	\$76,506
Office Technician	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$37,563
	<u>15.0</u>	<u>\$776,858</u>	<u>15.0</u>	<u>3.5</u>	<u>3.0</u>	<u>23.3%</u>	<u>20.0%</u>	<u>\$616,096</u>
Office of Grants								
Supervising Transportation Engineer	1.0	\$33,624	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$57,250
	<u>2.0</u>	<u>\$94,572</u>	<u>2.0</u>	<u>1.0</u>	<u>1.0</u>	<u>50.0%</u>	<u>50.0%</u>	<u>\$57,250</u>
Temporary Help/Blanket Position's	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$13,702
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$13,702</u>
Total	<u>43.0</u>	<u>\$2,318,319</u>	<u>43.0</u>	<u>5.5</u>	<u>6.0</u>	<u>12.8%</u>	<u>14.0%</u>	<u>\$2,061,196</u>
	43.0		43.0	5.5	6.0	12.8%	14.0%	Balance \$257,123



California High-Speed Rail Authority
Position Summary and Vacancy Report
Legal Division
July 2015

Chief Counsel
Thomas Fellenz

	Alloted		Revised					YTD Expenditures (Jul - May)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Legal Division	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$550,031
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$150,436
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$121,649
Attorney III	1.0	\$96,792	1.0	0.0	0.0	0.0%	0.0%	\$89,334
Attorney I	2.0	\$143,820	2.0	0.0	0.0	0.0%	0.0%	\$137,447
Associate Governmental Program Analyst	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$51,165
	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$550,031
Temporary Help/Blanket Position's	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
				0.0				
Total	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$550,031
	6.0		6.0	0.0	0.0	0.0%	0.0%	Balance \$43,945



California High-Speed Rail Authority
Position Summary and Vacancy Report
Program Management Division
July 2015

Chief Program Manager
Frank Vacca

	Alloted		Revised					YTD Expenditures (Jul - May)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Management	76.0	\$5,495,164	76.0	21.0	22.0	27.6%	28.9%	\$4,612,942
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$312,983
Chief Engineer	1.0	\$147,768	1.0	0.0	0.0	0.0%	0.0%	\$149,263
	2.0	\$489,204	2.0	0.0	0.0	0.0%	0.0%	\$462,246
Engineering Division								
Director of Engineering	1.0	\$126,609	1.0	0.0	0.0	0.0%	0.0%	\$15,000
Senior Bridge Engineer	1.0	\$40,664	1.0	0.0	0.0	0.0%	0.0%	\$13,181
Supervising Transportation Engineer ³	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$189,689	3.0	1.0	1.0	33.3%	33.3%	\$28,181
Operations and Maintenance Division								
Director of Operations and Maintenance	1.0	\$126,609	1.0	0.0	0.0	0.0%	0.0%	\$46,683
Supervising Transportation Engineer ³	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising TransElectrical Engineer ³	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$171,441	3.0	2.0	2.0	66.7%	66.7%	\$46,683
Environmental Planning Division								
Director of Environmental Services	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$119,616
Supervising Environmental Planner	1.0	\$81,348	1.0	0.0	0.0	0.0%	0.0%	\$27,169
Senior Environmental Planner	7.0	\$509,365	7.0	4.0	4.0	57.1%	57.1%	\$213,755
Environmental Scientist	1.0	\$60,100	1.0	0.0	0.0	0.0%	0.0%	\$55,885
	10.0	\$781,301	10.0	4.0	4.0	40.0%	40.0%	\$416,425
Right of Way Division								
Director of Real Property	1.0	\$23,556	1.0	0.0	0.0	0.0%	0.0%	\$13,890
Principal Right of Way Agent	1.0	\$98,940	1.0	0.0	0.0	0.0%	0.0%	\$91,083
Supervising Right of Way Agent	1.0	\$95,416	1.0	0.0	0.0	0.0%	0.0%	\$50,594
Supervising Right of Way Agent ²	2.0	\$47,112	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Right of Way Agent	8.0	\$579,506	8.0	0.0	0.0	0.0%	0.0%	\$589,417
Senior Right of Way Agent ¹	1.0	\$28,272	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Right of Way Agent	1.0	\$55,428	1.0	1.0	1.0	100.0%	100.0%	\$58,840
	15.0	\$918,230	15.0	4.0	4.0	26.7%	26.7%	\$803,824
Planning & Integration Division								
Director of Planning & Integration	1.0	\$83,232	1.0	0.0	0.0	0.0%	0.0%	\$72,630
Supervising Transportation Planner	1.0	\$88,608	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Planner ¹	1.0	\$31,408	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Planner	4.0	\$289,744	4.0	0.0	0.0	0.0%	0.0%	\$292,488
	7.0	\$492,992	7.0	2.0	2.0	28.6%	28.6%	\$365,118
Design and Construction Division								
Principal Transportation Engineer	1.0	\$131,844	1.0	0.0	0.0	0.0%	0.0%	\$131,603
Supervising Transportation Engineer (CP 1)	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$119,080
Supervising Transportation Engineer (CP 2)	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$123,288
Supervising Transportation Engineer ²	1.0	\$33,624	1.0	0.0	1.0	0.0%	100.0%	\$10,674
Senior Transportation Engineer	3.0	\$288,552	3.0	0.0	0.0	0.0%	0.0%	\$324,842
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$101,041
Transportation Engineer (Electric)	1.0	\$52,896	1.0	0.0	0.0	0.0%	0.0%	\$70,734
Transportation Engineer (Civil)	5.0	\$294,348	5.0	0.0	0.0	0.0%	0.0%	\$423,651
	14.0	\$1,153,212	14.0	0.0	1.0	0.0%	7.1%	\$1,304,913
Contract Compliance Division								
Staff Services Manager III ³	1.0	\$15,704	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$77,748
Staff Services Manager I (Spec)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$65,205
Associate Governmental Program Analyst ³	3.0	\$158,400	3.0	3.0	3.0	100.0%	100.0%	\$163,329
	6.0	\$319,868	6.0	4.0	4.0	66.7%	66.7%	\$306,282
Project Management Division								
Principal Transportation Engineer	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$128,340
Supervising Transportation Engineer ¹	3.0	\$134,496	3.0	2.0	2.0	66.7%	66.7%	\$0
Supervising Transportation Engineer ³	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
	5.0	\$281,640	5.0	3.0	3.0	60.0%	60.0%	\$128,340
Project Management								
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$123,294
	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$123,294
Project Management								
Policy/Program Controls								
Supervising Transportation Engineer	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$118,554
Senior Transportation Engineer	1.0	\$97,464	1.0	0.0	0.0	0.0%	0.0%	\$94,520
	2.0	\$216,144	2.0	0.0	0.0	0.0%	0.0%	\$213,074
Project Management								
Administration								
Staff Services Manager I (Sup)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$56,373
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$47,496
Associate Governmental Program Analyst ³	3.0	\$33,708	3.0	1.0	1.0	33.3%	33.3%	\$10,330
Staff Services Analyst	1.0	\$45,264	1.0	0.0	0.0	0.0%	0.0%	\$30,864
Office Technician/Staff Services Analyst	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$35,897
	7.0	\$224,952	7.0	1.0	1.0	14.3%	14.3%	\$180,960
Project Management								
Procurement								
Supervising Transportation Engineer	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$122,457
	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$122,457
Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$111,145
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$111,145
Total	76.0	\$5,495,164	76.0	21.0	22.0	27.6%	28.9%	\$4,612,942
	76.0		76.0	21.0	22.0	27.6%	28.9%	Balance \$882,222

¹ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015
² Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015
³ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of May 2015