



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Executive Summary Report
 June 2015

Chief Executive Officer
 Jeff Morales
 and
 Chief Deputy Director
 Dennis Trujillo

	Alloted		Revised					YTD Expenditures (Jul - Apr)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
All Divisions								
Executive Office	16.0	\$1,514,185	16.0	4.0	4.0	25.0%	25.0%	\$1,210,444
Administration Office	26.0	\$1,741,465	26.0	4.0	3.0	15.4%	11.5%	\$1,417,116
External Affairs Office	42.0	\$2,536,891	42.0	20.0	23.0	47.6%	54.8%	\$1,647,847
Financial Office	43.0	\$2,318,319	43.0	6.5	7.5	15.1%	17.4%	\$1,860,660
Legal Office	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$499,035
Program Management Office	76.0	\$5,495,164	76.0	22.0	26.0	28.9%	34.2%	\$4,104,868
Total	209.0	\$14,200,000	209.0	56.5	63.5	27.0%	30.4%	\$10,739,970
	209.0		209.0	56.5	63.5	27.0%	30.4%	Balance \$3,460,030



California High-Speed Rail Authority
Position Summary and Vacancy Report
Executive Division
June 2015

Chief Deputy Director
Dennis Trujillo

	Alloted		Revised					YTD Expenditures (Jul - Apr)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	16.0	\$1,514,185	16.0	4.0	4.0	25.0%	25.0%	\$1,210,444
Executive Director/CEO	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$319,570
	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$319,570
Executive Staff								
Chief Deputy Director	1.0	\$142,896	1.0	0.0	0.0	0.0%	0.0%	\$124,855
Risk Manager	1.0	\$162,996	1.0	0.0	0.0	0.0%	0.0%	\$142,700
Supervising Transportation Engineer	1.0	\$112,833	1.0	0.0	0.0	0.0%	0.0%	\$112,087
Supervising Transportation Engineer ¹	1.0	\$44,818	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Engineer ²	1.0	\$30,498	1.0	1.0	1.0	100.0%	100.0%	\$0
Administrative Assistant II	2.0	\$128,352	2.0	0.0	0.0	0.0%	0.0%	\$103,991
Special Assistant	1.0	\$49,992	1.0	0.0	0.0	0.0%	0.0%	\$43,770
	8.0	\$672,385	8.0	2.0	2.0	25.0%	25.0%	\$527,403
Audit Services								
Sup. Management Auditor	1.0	\$60,948	1.0	1.0	1.0	100.0%	100.0%	\$12,410
Sr. Management Auditor	2.0	\$155,016	2.0	0.0	0.0	0.0%	0.0%	\$144,943
Assoc. Management Auditor	4.0	\$221,712	4.0	1.0	1.0	25.0%	25.0%	\$181,692
	7.0	\$437,676	7.0	2.0	2.0	28.6%	28.6%	\$339,045
Temporary Help/Blanket Positions	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$24,426
	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$24,426
Total	16.0	\$1,514,185	16.0	4.0	4.0	25.0%	25.0%	\$1,210,444
	16.0		16.0	4.0	4.0	25.0%	25.0%	Balance \$303,741

¹ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015

² Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015



California High-Speed Rail Authority
Position Summary and Vacancy Report
Administrative Division
June 2015

Chief Administrative Officer
Deborah Harper

	Alloted		Revised					YTD Expenditures (Jul - Apr)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office	26.0	\$1,741,465	26.0	4.0	3.0	15.4%	11.5%	\$1,417,116
Chief Administrative Officer	1.0	\$94,044	1.0	0.0	0.0	0.0%	0.0%	\$79,356
Associate Governmental Program Analyst	1.0	\$57,288	1.0	0.0	0.0	0.0%	0.0%	\$26,861
	2.0	\$151,332	2.0	0.0	0.0	0.0%	0.0%	\$106,217
Human Resources								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$65,805
Associate Governmental Program Analyst	1.0	\$80,672	1.0	0.0	0.0	0.0%	0.0%	\$35,904
Staff Services Analyst	1.0	\$42,188	1.0	0.0	0.0	0.0%	0.0%	\$41,130
Assoc. Personnel Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$49,244
Office Technician (Typing)	1.0	\$39,168	1.0	1.0	1.0	100.0%	100.0%	\$22,772
	5.0	\$288,352	5.0	1.0	1.0	20.0%	20.0%	\$214,855
Business Services								
Staff Services Manager I	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$64,370
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$45,776
Staff Services Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$37,684
Office Technician	2.0	\$78,336	2.0	0.0	0.0	0.0%	0.0%	\$52,019
	5.0	\$257,460	5.0	0.0	0.0	0.0%	0.0%	\$199,849
Information Technology								
Data Processing Manager IV	1.0	\$85,416	1.0	1.0	0.0	100.0%	0.0%	\$82,657
Data Processing Manager II	1.0	\$88,560	1.0	1.0	1.0	100.0%	100.0%	\$20,073
System Software Specialist II (Supv)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$61,348
Sr. Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$63,150
Staff Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$31,810
Sr. Information System Analyst (Spec)	3.0	\$200,556	3.0	1.0	1.0	33.3%	33.3%	\$175,536
Sr. Information System Analyst (Supv)	1.0	\$66,852	1.0	0.0	0.0	0.0%	0.0%	\$74,508
Staff Information Systems Analyst	2.0	\$143,770	2.0	0.0	0.0	0.0%	0.0%	\$131,985
Associate Information Systems Analyst	3.0	\$170,757	3.0	0.0	0.0	0.0%	0.0%	\$149,279
	14.0	\$966,115	14.0	3.0	2.0	21.4%	14.3%	\$790,346
Temporary Help/Blanket Position's	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$105,849
	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$105,849
Total	26.0	\$1,741,465	26.0	4.0	3.0	15.4%	11.5%	\$1,417,116
	26.0		26.0	4.0	3.0	15.4%	11.5%	Balance \$324,349



California High-Speed Rail Authority
Position Summary and Vacancy Report
External Affairs Division
June 2015

Chief of External Affairs
 Robert Magnuson

	Allotted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (Jul - Apr)
External Affairs Division	42.0	\$2,536,891	43.0	20.0	23.0	46.5%	53.5%	\$1,647,847
Chief of Communications/External Affairs	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$120,938
	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$120,938
Office of Legislation								
Deputy Director of Legislation	1.0	\$107,712	1.0	0.0	1.0	0.0%	100.0%	\$86,560
Associate Governmental Program Analyst	1.0	\$56,133	1.0	0.0	0.0	0.0%	0.0%	\$44,667
Senior Legislative Analyst (Exempt)	1.0	\$47,256	1.0	0.0	1.0	0.0%	100.0%	\$55,282
	3.0	\$211,101	3.0	0.0	2.0	0.0%	66.7%	\$186,509
Office of Small Business								
Staff Services Manager II	1.0	\$66,912	1.0	1.0	1.0	100.0%	100.0%	\$13,518
	1.0	\$66,912	1.0	1.0	1.0	100.0%	100.0%	\$13,518
Office of Communications								
Deputy Director Public Affairs	1.0	\$88,500	1.0	0.0	0.0	0.0%	0.0%	\$82,500
Information Officer I	3.0	\$169,641	3.0	0.0	1.0	0.0%	33.3%	\$150,092
Information Officer II	1.0	\$56,547	1.0	0.0	0.0	0.0%	0.0%	\$32,487
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$55,208
Television Specialist	1.0	\$56,547	1.0	1.0	1.0	100.0%	100.0%	\$19,084
Graphics Designer II	1.0	\$48,240	1.0	0.0	0.0	0.0%	0.0%	\$40,868
	8.0	\$472,275	8.0	1.0	2.0	12.5%	25.0%	\$380,239
Office of Business Analytics and Commercial Implementation								
Deputy Director of Bus An & Comm Imp	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$46,665
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$46,665
Regional Directors/Stakeholder Outreach								
Central Valley Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$126,940
Southern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$126,940
Northern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$126,940
Staff Services Manager I ²	2.0	\$38,622	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Transportation Engineer ¹	1.0	\$30,498	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer ²	2.0	\$67,248	2.0	2.0	2.0	100.0%	100.0%	\$0
Supervising ROW Agent ¹	1.0	\$23,556	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Environmental Planner ²	1.0	\$23,556	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising ROW Agent ²	1.0	\$31,408	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Land Surveyor ¹	1.0	\$40,664	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst ¹	1.0	\$22,472	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Engineer ²	1.0	\$40,664	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer ³	2.0	\$44,832	3.0	3.0	2.0	100.0%	66.7%	\$0
Senior Transportation Engineer ³	1.0	\$20,332	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager II (Managerial)	1.0	\$52,896	1.0	0.0	1.0	0.0%	100.0%	\$6,296
Supervising Transportation Engineer	2.0	\$225,666	2.0	0.0	0.0	0.0%	0.0%	\$224,644
Senior Transportation Engineer	1.0	\$101,659	1.0	0.0	0.0	0.0%	0.0%	\$50,830
Transportation Engineer - Civil	1.0	\$100,548	1.0	0.0	0.0	0.0%	0.0%	\$35,376
Information Officer I - Specialist	3.0	\$162,147	3.0	1.0	0.0	33.3%	0.0%	\$133,892
Information Officer II	1.0	\$52,800	1.0	0.0	1.0	0.0%	100.0%	\$5,418
Administrative Assistant I	3.0	\$131,688	3.0	2.0	2.0	66.7%	66.7%	\$35,614
	29.0	\$1,646,244	30.0	18.0	18.0	60.0%	60.0%	\$872,890
Temporary Help/Blanket Positions	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$27,088
	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$27,088
Total	42.0	\$2,536,891	43.0	20.0	23.0	46.5%	53.5%	\$1,647,847
	42.0		43.0	20.0	23.0	46.5%	53.5%	Balance \$889,044

¹ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015

² Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015

³ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of May 2015



California High-Speed Rail Authority
Position Summary and Vacancy Report
Financial Office
June 2015

Chief Financial Officer
Russell Fong

	Alloted		Revised					YTD Expenditures (Jul - Apr)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Financial Services Division	43.0	\$2,318,319	44.0	6.5	7.5	14.8%	17.0%	\$1,860,660
Chief Financial Officer	1.0	\$124,200	1.0	0.0	0.0	0.0%	0.0%	\$121,780
Staff Services Manager III	1.0	\$98,472	1.0	0.0	0.0	0.0%	0.0%	\$65,021
	<u>2.0</u>	<u>\$222,672</u>	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$186,801</u>
Office of Accounting								
Accounting Administrator II	2.0	\$119,712	2.0	1.0	0.0	50.0%	0.0%	\$86,343
Accounting Administrator I (Sup)	2.0	\$121,896	2.0	0.0	0.0	0.0%	0.0%	\$118,063
Accounting Administrator I (Spec)	1.0	\$57,996	1.0	0.0	0.0	0.0%	0.0%	\$59,449
Associate Accounting Analyst	2.0	\$110,856	2.0	0.0	0.0	0.0%	0.0%	\$99,726
Sr. Accounting Officer (Specialist)	5.0	\$264,000	6.0	0.0	1.0	0.0%	16.7%	\$240,689
Accountant Trainee	7.0	\$272,160	7.0	0.0	0.0	0.0%	0.0%	\$246,968
	<u>19.0</u>	<u>\$946,620</u>	<u>20.0</u>	<u>1.0</u>	<u>1.0</u>	<u>5.0%</u>	<u>5.0%</u>	<u>\$851,238</u>
Office of Budgets								
Staff Services Manager II	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$42,230
Staff Services Manager I (Specialist)	1.0	\$32,616	1.0	0.0	0.0	0.0%	0.0%	\$34,858
Associate Budget Analyst	2.0	\$112,296	2.0	1.0	1.0	50.0%	50.0%	\$75,034
Associate Governmental Program Analyst	1.0	\$56,149	1.0	0.0	0.0	0.0%	0.0%	\$52,740
	<u>5.0</u>	<u>\$277,597</u>	<u>5.0</u>	<u>1.0</u>	<u>1.0</u>	<u>20.0%</u>	<u>20.0%</u>	<u>\$204,862</u>
Office of Contracts & Procurement								
Staff Services Manager II	1.0	\$73,524	1.0	1.0	1.0	100.0%	100.0%	\$51,083
Staff Services Manager I	3.0	\$144,964	2.0	0.0	1.0	0.0%	50.0%	\$48,909
Associate Governmental Program Analyst	8.0	\$443,267	8.5	1.5	1.5	17.6%	17.6%	\$349,086
Staff Services Analyst	2.0	\$82,871	2.5	1.0	1.0	40.0%	40.0%	\$69,035
Office Technician	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$34,134
	<u>15.0</u>	<u>\$776,858</u>	<u>15.0</u>	<u>3.5</u>	<u>4.5</u>	<u>23.3%</u>	<u>30.0%</u>	<u>\$552,247</u>
Office of Grants								
Supervising Transportation Engineer	1.0	\$33,624	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$51,810
	<u>2.0</u>	<u>\$94,572</u>	<u>2.0</u>	<u>1.0</u>	<u>1.0</u>	<u>50.0%</u>	<u>50.0%</u>	<u>\$51,810</u>
Temporary Help/Blanket Position's	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$13,702
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$13,702</u>
Total	<u>43.0</u>	<u>\$2,318,319</u>	<u>44.0</u>	<u>6.5</u>	<u>7.5</u>	<u>14.8%</u>	<u>17.0%</u>	<u>\$1,860,660</u>
	43.0		44.0	6.5	7.5	14.8%	17.0%	Balance \$457,659



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Legal Division
 June 2015

Chief Counsel
 Thomas Fellenz

	Alloted		Revised					YTD Expenditures (Jul - Apr)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Legal Division	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$499,035
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$136,760
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$110,590
Attorney III	1.0	\$96,792	1.0	0.0	0.0	0.0%	0.0%	\$81,106
Attorney I	2.0	\$143,820	2.0	0.0	0.0	0.0%	0.0%	\$124,610
Associate Governmental Program Analyst	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$45,969
	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$499,035
Temporary Help/Blanket Position's	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
 Total	 6.0	 \$593,976	 6.0	 0.0	 0.0	 0.0%	 0.0%	 \$499,035
	6.0		6.0	0.0	0.0	0.0%	0.0%	Balance \$94,941



California High-Speed Rail Authority
Position Summary and Vacancy Report
Program Management Division
June 2015

Chief Program Manager
Frank Vacca

	Alloted		Revised					YTD Expenditures (Jul - Apr)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Management	76.0	\$5,495,164	76.0	22.0	26.0	28.9%	34.2%	\$4,104,868
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$284,530
Chief Engineer	1.0	\$147,768	1.0	0.0	0.0	0.0%	0.0%	\$132,601
	2.0	\$489,204	2.0	0.0	0.0	0.0%	0.0%	\$417,131
Engineering Division								
Director of Engineering	1.0	\$126,609	1.0	0.0	1.0	0.0%	100.0%	\$0
Senior Bridge Engineer ¹	1.0	\$40,664	1.0	0.0	1.0	0.0%	100.0%	\$0
Supervising Transportation Engineer ³	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$189,689	3.0	1.0	3.0	33.3%	100.0%	\$0
Operations and Maintenance Division								
Director of Operations and Maintenance	1.0	\$126,609	1.0	0.0	1.0	0.0%	100.0%	\$32,793
Supervising Transportation Engineer ³	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising TransElectrical Engineer ³	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$171,441	3.0	2.0	3.0	66.7%	100.0%	\$32,793
Environmental Planning Division								
Director of Environmental Services	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$108,742
Supervising Environmental Planner	1.0	\$81,348	1.0	0.0	0.0	0.0%	0.0%	\$18,813
Senior Environmental Planner	7.0	\$509,365	7.0	4.0	4.0	57.1%	57.1%	\$193,424
Environmental Scientist	1.0	\$60,100	1.0	0.0	0.0	0.0%	0.0%	\$50,670
	10.0	\$781,301	10.0	4.0	4.0	40.0%	40.0%	\$371,649
Right of Way Division								
Director of Real Property	1.0	\$23,556	1.0	0.0	1.0	0.0%	100.0%	\$0
Principal Right of Way Agent	1.0	\$98,940	1.0	0.0	0.0	0.0%	0.0%	\$82,450
Supervising Right of Way Agent	1.0	\$95,416	1.0	0.0	0.0	0.0%	0.0%	\$43,319
Supervising Right of Way Agent ²	2.0	\$47,112	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Right of Way Agent	8.0	\$579,506	8.0	0.0	0.0	0.0%	0.0%	\$534,862
Senior Right of Way Agent ¹	1.0	\$28,272	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Right of Way Agent	1.0	\$55,428	1.0	1.0	1.0	100.0%	100.0%	\$58,840
	15.0	\$918,230	15.0	4.0	5.0	26.7%	33.3%	\$719,471
Planning & Integration Division								
Director of Planning & Integration	1.0	\$83,232	1.0	0.0	0.0	0.0%	0.0%	\$61,756
Supervising Transportation Planner	1.0	\$88,608	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Planner ¹	1.0	\$31,408	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Planner	4.0	\$289,744	4.0	0.0	0.0	0.0%	0.0%	\$266,469
	7.0	\$492,992	7.0	2.0	2.0	28.6%	28.6%	\$328,225
Design and Construction Division								
Principal Transportation Engineer	1.0	\$131,844	1.0	0.0	0.0	0.0%	0.0%	\$119,291
Supervising Transportation Engineer (CP 1)	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$107,872
Supervising Transportation Engineer (CP 2)	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$112,080
Supervising Transportation Engineer ²	1.0	\$33,624	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Engineer	3.0	\$288,552	3.0	0.0	0.0	0.0%	0.0%	\$294,344
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$91,526
Transportation Engineer (Electric)	1.0	\$52,896	1.0	0.0	0.0	0.0%	0.0%	\$61,804
Transportation Engineer (Civil)	5.0	\$294,348	5.0	0.0	0.0	0.0%	0.0%	\$385,355
	14.0	\$1,153,212	14.0	1.0	1.0	7.1%	7.1%	\$1,172,272
Contract Compliance Division								
Staff Services Manager III ³	1.0	\$15,704	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$70,680
Staff Services Manager I (Spec)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$58,768
Associate Governmental Program Analyst ³	3.0	\$158,400	3.0	3.0	3.0	100.0%	100.0%	\$148,318
	6.0	\$319,868	6.0	4.0	4.0	66.7%	66.7%	\$277,766
Project Management Division								
Principal Transportation Engineer	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$116,028
Supervising Transportation Engineer ¹	3.0	\$134,496	3.0	2.0	2.0	66.7%	66.7%	\$0
Supervising Transportation Engineer ³	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
	5.0	\$281,640	5.0	3.0	3.0	60.0%	60.0%	\$116,028
Project Management								
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$112,086
	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$112,086
Project Management								
Policy/Program Controls								
Supervising Transportation Engineer	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$107,346
Senior Transportation Engineer	1.0	\$97,464	1.0	0.0	0.0	0.0%	0.0%	\$83,638
	2.0	\$216,144	2.0	0.0	0.0	0.0%	0.0%	\$190,984
Project Management								
Administration								
Staff Services Manager I (Sup)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$51,192
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$43,221
Associate Governmental Program Analyst ³	3.0	\$33,708	3.0	1.0	1.0	33.3%	33.3%	\$0
Staff Services Analyst	1.0	\$45,264	1.0	0.0	0.0	0.0%	0.0%	\$27,133
Office Technician/Staff Services Analyst	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$32,460
	7.0	\$224,952	7.0	1.0	1.0	14.3%	14.3%	\$154,006
Project Management								
Procurement								
Supervising Transportation Engineer	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$111,249
	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$111,249
Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$101,208
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$101,208
Total	76.0	\$5,495,164	76.0	22.0	26.0	28.9%	34.2%	\$4,104,868
	76.0		76.0	22.0	26.0	28.9%	34.2%	Balance \$1,390,296

¹ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015
² Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015
³ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of May 2015