

California High-Speed Rail Authority
 Projects & Initiatives Report
 April 2015

Projects	Division	Upcoming Milestones	Start Date	End Date	Timeline Rating	Timeline Trend	Budget Rating	Budget Trend
Hiring and Staffing for Fiscal Year 2013/14 Positions	Authority Mahsa Patton	An aggressive recruitment plan is in place to fill the vacant positions. To date, 88 of the 106.5 positions that were authorized in FY 2013-14 have been filled. It is estimated that an additional 12.5 positions will be finalized in the next several months. In addition, 35 new positions were recently authorized effective 3/1/15 and are currently under recruitment.	8/1/2013	10/31/2014 6/30/2015	■	↑	■	↔
Financial System	Fiscal Services Russell Fong	Resources have been diverted to the implementation of FISCAL (statewide accounting, budgeting, contracting, and procurement financial system) to eliminate overlapping of system functions. Once FISCAL becomes operational (projected July 2015) we will resume the Financial System initiative.	6/1/2013	10/01/2014 N/A	★	↔	★	↔
ROWMIS (Right of Way Management Information System)	Program Management Don Grebe	Current beta testing of Quickbase an Intuit software. The Department of General Services (DGS) Bid has been extended to allow for additional negotiations with vendor. Authority Legal had minor comments (modifications) about the scope of work and provided them to DGS Legal for approval.	7/31/2013	10/01/2014 3/30/2015	■	↑	■	↔
Station Area Planning	Program Management Melissa Dumond	Develop policy and approach to value capture at station locations and support local partner agency efforts regarding Transit Oriented Design (TOD).	8/1/2013	12/31/2017	■	↔	■	↔

■ Satisfactory, no corrective action ◆ Caution, need for corrective action now or soon ● Escalate, immediate corrective action required ★ On hold
 ↔ No Change ↑ Increasing ↓ Decreasing

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Advanced Mitigation Planning	Program Management Mark McLoughlin	Develop a plan and approach with the Strategic Growth Council to implement a program-wide advanced mitigation strategy, which will enable commitments to be met in advance of construction. Currently, Bakersfield-Palmdale and Palmdale-Burbank in Southern California and San Jose-Merced, are set up for the first Pilot Projects for the Authority, including a Programmatic Biological Opinion strategy. The Authority is collaborating with Caltrans to combine needs for both projects. State and Federal Resource Agency coordination has begun with this Statewide approach for Advanced Mitigation.	6/1/2014	12/31/2016	■	↔	■	↔
Programmatic Standards Update	Program Management Robert Ball	Update engineering standards and requirements to maintain program objectives for speed and safety while allowing for both design and construction innovation. Iterative process underway in updating technical guidance as required to support project milestones. Specific research is in progress to update criteria and standards for long tunnels up to 12 miles in length. An Industry tunnel workshop was held in June 2014 and a Whitepaper was issued. Outreach with industry experts on ventilation, fire, and life safety aspects continues by the Authority. Review is also in progress to develop guidance for blended corridors in both bookends. Answers to key questions surrounding tunneling and ventilation are anticipated by June 2015.	1/1/2013	12/31/2014 6/30/2015	■	↔	■	↔

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Long-term Leased Vehicles	Program Management Ofelia Alcantara	The additional supporting documentation package for the proposed long-term lease fleet acquisitions (5 vehicles) has been prepared. Next step is to request concurrence from the CA Transportation Agency. After concurrence has been received from the CA Transportation Agency, staff will meet and coordinate with DGS to complete additional requirements and to expedite the approval process to acquire the leased vehicles for spring of 2015 in anticipation of ramped up construction activities. Next steps: As of March 9, 2015 the long-term lease fleet plan has been submitted to DGS for review and approval. Review will take place by the following DGS Divisions: OFAM, Fleet Division, Director's Office. Once review and approval has been granted by the Director of DGS, the fleet plan will go back to Agency for final approval.	8/1/2013	6/30/2015 4/1/2015				
Document Management System	Business Services Peter Villanueva	Implement process for document management within the Authority. This project requires IT and Record Management participation. Based on recent studies, staff is meeting with interested parties to obtain a direction for establishing an electronic record storage system.	8/27/2013	12/31/2014 4/15/2015				

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