



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Executive Summary Report
 March 2015

Chief Executive Officer
 Jeff Morales
 and
 Chief Deputy Director
 Dennis Trujillo

	Alloted		Revised					YTD Expenditures (Jul - Jan)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
All Divisions								
Executive Office	16.0	\$1,514,185	16.0	3.0	1.0	18.8%	6.3%	\$849,967
Administration Office	26.0	\$1,741,465	26.0	4.0	4.0	15.4%	15.4%	\$980,783
External Affairs Office	43.0	\$2,560,447	43.0	22.0	7.0	51.2%	16.3%	\$1,100,063
Financial Office	42.0	\$2,284,695	42.0	5.5	6.0	13.1%	14.3%	\$1,333,589
Legal Office	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$346,044
Program Management Office	76.0	\$5,505,232	76.0	26.0	8.0	34.2%	10.5%	\$2,754,137
Total	209.0	\$14,200,000	209.0	60.5	26.0	28.9%	12.4%	\$7,364,583
	209.0		209.0	60.5	26.0	28.9%	12.4%	Balance \$6,835,417



California High-Speed Rail Authority
Position Summary and Vacancy Report
Executive Division
March 2015

Chief Deputy Director
Dennis Trujillo

	Alloted		Revised					YTD Expenditures (Jul - Jan)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	16.0	\$1,514,185	16.0	3.0	1.0	18.8%	6.3%	\$849,967
Executive Director/CEO	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$223,699
	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$223,699
Executive Staff								
Chief Deputy Director	1.0	\$142,896	1.0	0.0	0.0	0.0%	0.0%	\$87,325
Risk Manager	1.0	\$162,996	1.0	0.0	0.0	0.0%	0.0%	\$99,890
Supervising Transportation Engineer	1.0	\$112,833	1.0	0.0	0.0	0.0%	0.0%	\$78,456
Supervising Transportation Engineer ¹	1.0	\$44,818	1.0	1.0	0.0	100.0%	0.0%	\$0
Senior Transportation Engineer ²	1.0	\$30,498	1.0	1.0	0.0	100.0%	0.0%	\$0
Administrative Assistant II	2.0	\$128,352	2.0	0.0	0.0	0.0%	0.0%	\$72,848
Special Assistant	1.0	\$49,992	1.0	0.0	0.0	0.0%	0.0%	\$30,639
	8.0	\$672,385	8.0	2.0	0.0	25.0%	0.0%	\$369,158
Audit Services								
Sr. Management Auditor	2.0	\$155,016	2.0	0.0	0.0	0.0%	0.0%	\$101,256
Staff Management Auditor	1.0	\$60,948	1.0	1.0	1.0	100.0%	100.0%	\$12,410
Assoc. Management Auditor	4.0	\$221,712	4.0	0.0	0.0	0.0%	0.0%	\$125,252
	7.0	\$437,676	7.0	1.0	1.0	14.3%	14.3%	\$238,918
Temporary Help/Blanket Positions	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$18,192
	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$18,192
Total	16.0	\$1,514,185	16.0	3.0	1.0	18.8%	6.3%	\$849,967
	16.0		16.0	3.0	1.0	18.8%	6.3%	Balance \$664,218

¹ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015

² Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015



California High-Speed Rail Authority
Position Summary and Vacancy Report
Administrative Division
March 2015

Chief Administrative Officer
Deborah Harper

	Alloted		Revised					YTD Expenditures (Jul - Jan)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office	26.0	\$1,741,465	26.0	4.0	4.0	15.4%	15.4%	\$980,783
Chief Administrative Officer	1.0	\$94,044	1.0	0.0	0.0	0.0%	0.0%	\$46,857
Associate Governmental Program Analyst	1.0	\$57,288	1.0	1.0	1.0	100.0%	100.0%	\$13,988
	2.0	\$151,332	2.0	1.0	1.0	50.0%	50.0%	\$60,845
Human Resources								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$45,969
Associate Governmental Program Analyst	2.0	\$122,860	2.0	0.0	0.0	0.0%	0.0%	\$53,040
Assoc. Personnel Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$34,400
Office Technician (Typing)	1.0	\$39,168	1.0	0.0	0.0	0.0%	0.0%	\$19,591
	5.0	\$288,352	5.0	0.0	0.0	0.0%	0.0%	\$153,000
Business Services								
Staff Services Manager I	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$45,059
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$31,640
Staff Services Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$26,117
Office Technician	2.0	\$78,336	2.0	1.0	1.0	50.0%	50.0%	\$37,046
	5.0	\$257,460	5.0	1.0	1.0	20.0%	20.0%	\$139,862
Information Technology								
Data Processing Manager IV	1.0	\$85,416	1.0	0.0	0.0	0.0%	0.0%	\$63,616
Data Processing Manager II	1.0	\$88,560	1.0	1.0	1.0	100.0%	100.0%	\$20,073
System Software Specialist II (Supv)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$42,586
Sr. Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$44,205
Staff Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$16,312
Sr. Information System Analyst (Spec)	3.0	\$200,556	3.0	1.0	1.0	33.3%	33.3%	\$131,063
Sr. Information System Analyst (Supv)	1.0	\$66,852	1.0	0.0	0.0	0.0%	0.0%	\$50,979
Staff Information Systems Analyst	2.0	\$143,770	2.0	0.0	0.0	0.0%	0.0%	\$94,759
Associate Information Systems Analyst	3.0	\$170,757	3.0	0.0	0.0	0.0%	0.0%	\$103,458
	14.0	\$966,115	14.0	2.0	2.0	14.3%	14.3%	\$567,051
Temporary Help/Blanket Position's	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$60,025
	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$60,025
Total	26.0	\$1,741,465	26.0	4.0	4.0	15.4%	15.4%	\$980,783
	26.0		26.0	4.0	4.0	15.4%	15.4%	Balance \$760,682



California High-Speed Rail Authority
Position Summary and Vacancy Report
External Affairs Division
March 2015

Chief of External Affairs
 Robert Magnuson

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (Jul - Jan)
External Affairs Division	43.0	\$2,560,447	44.0	22.0	7.0	50.0%	15.9%	\$1,100,063
Chief of Communications/External Affairs	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$77,357
	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$77,357
Office of External Affairs								
Deputy Director of External Affairs	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$63,070
	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$63,070
Office of Legislation								
Associate Governmental Program Analyst	1.0	\$56,133	1.0	0.0	0.0	0.0%	0.0%	\$31,203
Senior Legislative Analyst (Exempt)	1.0	\$47,256	1.0	0.0	0.0	0.0%	0.0%	\$33,698
	2.0	\$103,389	2.0	0.0	0.0	0.0%	0.0%	\$64,901
Office of Small Business								
Staff Services Manager II	1.0	\$66,912	1.0	1.0	1.0	100.0%	100.0%	\$13,518
	1.0	\$66,912	1.0	1.0	1.0	100.0%	100.0%	\$13,518
Office of Communications								
Deputy Director Public Affairs	1.0	\$88,500	1.0	0.0	0.0	0.0%	0.0%	\$57,750
Information Officer I	3.0	\$169,641	3.0	1.0	1.0	33.3%	33.3%	\$104,698
Information Officer II	1.0	\$56,547	1.0	0.0	0.0	0.0%	0.0%	\$16,233
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$38,354
Television Specialist	1.0	\$56,547	1.0	1.0	1.0	100.0%	100.0%	\$19,084
Graphics Designer II	1.0	\$48,240	1.0	0.0	0.0	0.0%	0.0%	\$28,370
	8.0	\$472,275	8.0	2.0	2.0	25.0%	25.0%	\$264,489
Office of Business Analytics and Commercial Implementation								
Deputy Director of Bus An & Comm Imp	0.0	\$65,331	0.0	0.0	0.0	0.0%	0.0%	\$18,666
	0.0	\$65,331	0.0	0.0	0.0	0.0%	0.0%	\$18,666
Regional Directors/Stakeholder Outreach								
Central Valley Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$88,858
Southern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$88,858
Northern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$88,858
Supervising Transportation Planner ²	1.0	\$23,556	1.0	1.0	0.0	100.0%	0.0%	\$0
Staff Services Manager I ²	2.0	\$38,622	2.0	2.0	0.0	100.0%	0.0%	\$0
Senior Transportation Engineer ²	1.0	\$30,498	1.0	1.0	0.0	100.0%	0.0%	\$0
Supervising Transportation Engineer ²	2.0	\$67,248	2.0	2.0	0.0	100.0%	0.0%	\$0
Supervising ROW Agent ²	1.0	\$23,556	1.0	1.0	0.0	100.0%	0.0%	\$0
Supervising Environmental Planner ²	1.0	\$23,556	1.0	1.0	0.0	100.0%	0.0%	\$0
Supervising ROW Agent ¹	1.0	\$31,408	1.0	1.0	0.0	100.0%	0.0%	\$0
Senior Land Surveyor ¹	1.0	\$40,664	1.0	1.0	0.0	100.0%	0.0%	\$0
Associate Governmental Program Analyst ¹	1.0	\$22,472	1.0	1.0	0.0	100.0%	0.0%	\$0
Senior Transportation Engineer ³	1.0	\$40,664	1.0	1.0	0.0	100.0%	0.0%	\$0
Supervising Transportation Engineer ³	2.0	\$44,832	3.0	2.0	0.0	66.7%	0.0%	\$0
Senior Transportation Engineer ³	1.0	\$20,332	1.0	1.0	0.0	100.0%	0.0%	\$0
Staff Services Manager II (Managerial)	1.0	\$52,896	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer	2.0	\$225,666	2.0	0.0	0.0	0.0%	0.0%	\$157,396
Senior Transportation Engineer	1.0	\$101,659	1.0	0.0	0.0	0.0%	0.0%	\$20,332
Transportation Engineer - Civil	1.0	\$100,548	1.0	0.0	0.0	0.0%	0.0%	\$17,688
Information Officer I - Specialist	3.0	\$162,147	3.0	0.0	0.0	0.0%	0.0%	\$95,592
Information Officer II	1.0	\$52,800	1.0	1.0	1.0	100.0%	100.0%	\$0
Administrative Assistant I	3.0	\$131,688	3.0	2.0	2.0	66.7%	66.7%	\$24,421
	30.0	\$1,669,800	31.0	19.0	4.0	61.3%	12.9%	\$582,003
Temporary Help/Blanket Positions	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$16,059
	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$16,059
Total	43.0	\$2,560,447	44.0	22.0	7.0	50.0%	15.9%	\$1,100,063
	43.0		44.0	22.0	7.0	50.0%	15.9%	Balance \$1,460,384

¹ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015

² Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015

³ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of May 2015



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Financial Office
 March 2015

Chief Financial Officer
 Russell Fong

	Alloted		Revised					YTD Expenditures (Jul - Jan)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Financial Services Division	42.0	\$2,284,695	42.0	5.5	6.0	13.1%	14.3%	\$1,333,589
Chief Financial Officer	1.0	\$124,200	1.0	0.0	0.0	0.0%	0.0%	\$85,246
Staff Services Manager III	1.0	\$98,472	1.0	0.0	0.0	0.0%	0.0%	\$43,316
	<u>2.0</u>	<u>\$222,672</u>	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$128,562</u>
Office of Accounting								
Accounting Administrator II	1.0	\$66,912	1.0	0.0	0.0	0.0%	0.0%	\$48,230
Accounting Administrator I (Sup)	2.0	\$121,896	2.0	0.0	0.0	0.0%	0.0%	\$82,488
Accounting Administrator I (Spec)	1.0	\$57,996	1.0	0.0	0.0	0.0%	0.0%	\$41,752
Associate Accounting Analyst	2.0	\$110,856	2.0	0.0	0.0	0.0%	0.0%	\$69,360
Sr. Accounting Officer (Specialist)	6.0	\$316,800	6.0	2.0	2.0	33.3%	33.3%	\$189,836
Accountant Trainee	7.0	\$272,160	7.0	0.0	0.0	0.0%	0.0%	\$172,511
	<u>19.0</u>	<u>\$946,620</u>	<u>19.0</u>	<u>2.0</u>	<u>2.0</u>	<u>10.5%</u>	<u>10.5%</u>	<u>\$604,177</u>
Office of Budgets								
Staff Services Manager II	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$21,026
Staff Services Manager I (Specialist)	1.0	\$32,616	1.0	0.0	0.0	0.0%	0.0%	\$17,161
Associate Budget Analyst	2.0	\$112,296	2.0	1.0	1.0	50.0%	50.0%	\$60,426
Associate Governmental Program Analyst	1.0	\$56,149	1.0	0.0	0.0	0.0%	0.0%	\$36,372
	<u>5.0</u>	<u>\$277,597</u>	<u>5.0</u>	<u>1.0</u>	<u>1.0</u>	<u>20.0%</u>	<u>20.0%</u>	<u>\$134,985</u>
Office of Contracts & Procurement								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$44,015
Staff Services Manager I	2.0	\$111,558	2.0	1.0	1.0	50.0%	50.0%	\$18,584
Associate Governmental Program Analyst	7.5	\$443,267	7.5	0.5	1.0	6.7%	13.3%	\$237,773
Staff Services Analyst	3.5	\$116,277	3.5	1.0	1.0	28.6%	28.6%	\$91,677
Office Technician	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$23,847
	<u>15.0</u>	<u>\$776,858</u>	<u>15.0</u>	<u>2.5</u>	<u>3.0</u>	<u>16.7%</u>	<u>20.0%</u>	<u>\$415,896</u>
Office of Grants								
Staff Services Manager I	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$36,267
	<u>1.0</u>	<u>\$60,948</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$36,267</u>
Temporary Help/Blanket Position's	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$13,702
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$13,702</u>
Total	<u>42.0</u>	<u>\$2,284,695</u>	<u>42.0</u>	<u>5.5</u>	<u>6.0</u>	<u>13.1%</u>	<u>14.3%</u>	<u>\$1,333,589</u>
	42.0		42.0	5.5	6.0	13.1%	14.3%	Balance \$951,106



California High-Speed Rail Authority
Position Summary and Vacancy Report
Legal Division
March 2015

Chief Counsel
Thomas Fellenz

	Alloted		Revised					YTD Expenditures (Jul - Jan)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Legal Division	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$346,044
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$95,732
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$77,413
Attorney III	1.0	\$96,792	1.0	0.0	0.0	0.0%	0.0%	\$56,420
Attorney I	2.0	\$143,820	2.0	0.0	0.0	0.0%	0.0%	\$86,098
Associate Governmental Program Analyst	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$30,381
	<u>6.0</u>	<u>\$593,976</u>	<u>6.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$346,044</u>
Temporary Help/Blanket Position's	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
Total	<u>6.0</u>	<u>\$593,976</u>	<u>6.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$346,044</u>
	6.0		6.0	0.0	0.0	0.0%	0.0%	Balance
								\$247,932



California High-Speed Rail Authority
Position Summary and Vacancy Report
Program Management Division
March 2015

Chief Program Manager
Frank Vacca

	Alloted		Revised					YTD Expenditures (Jul - Jan)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Management	76.0	\$5,505,232	76.0	26.0	8.0	34.2%	10.5%	\$2,754,137
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$199,171
Assistant Chief Program Manager	1.0	\$147,768	1.0	0.0	0.0	0.0%	0.0%	\$87,845
	2.0	\$489,204	2.0	0.0	0.0	0.0%	0.0%	\$287,016
Engineering Division								
Director of Engineering	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Bridge Engineer 1	1.0	\$40,664	1.0	1.0	0.0	100.0%	0.0%	\$0
Supervising Transportation Engineer 3	1.0	\$22,416	1.0	1.0	0.0	100.0%	0.0%	\$0
	3.0	\$189,689	3.0	3.0	1.0	100.0%	100.0%	\$0
Operations and Maintenance Division								
Director of Operations and Maintenance	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$32,793
Supervising Transportation Engineer 3	1.0	\$22,416	1.0	1.0	0.0	100.0%	0.0%	\$0
Supervising TransElectrical Engineer 3	1.0	\$22,416	1.0	1.0	0.0	100.0%	0.0%	\$0
	3.0	\$171,441	3.0	3.0	1.0	100.0%	33.3%	\$32,793
Environmental Planning Division								
Director of Environmental Services	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$76,118
Supervising Environmental Planner	1.0	\$81,348	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Environmental Planner	7.0	\$509,365	7.0	4.0	4.0	57.1%	57.1%	\$140,430
Environmental Scientist	1.0	\$60,100	1.0	0.0	0.0	0.0%	0.0%	\$35,769
	10.0	\$781,301	10.0	5.0	5.0	50.0%	50.0%	\$252,317
Right of Way Division								
Principal Right of Way Agent	1.0	\$98,940	1.0	0.0	0.0	0.0%	0.0%	\$57,715
Supervising Right of Way Agent	1.0	\$85,416	1.0	0.0	0.0	0.0%	0.0%	\$21,494
Supervising Right of Way Agent 2	2.0	\$47,112	2.0	2.0	0.0	100.0%	0.0%	\$0
Senior Right of Way Agent	8.0	\$579,506	8.0	0.0	0.0	0.0%	0.0%	\$373,444
Senior Right of Way Agent 1	1.0	\$28,272	1.0	1.0	0.0	100.0%	0.0%	\$0
Associate Right of Way Agent	1.0	\$55,428	1.0	0.0	0.0	0.0%	0.0%	\$42,142
	14.0	\$894,674	14.0	3.0	0.0	21.4%	0.0%	\$494,795
Planning & Integration Division								
Director of Planning & Integration	1.0	\$83,232	1.0	0.0	0.0	0.0%	0.0%	\$29,134
Supervising Transportation Planner	1.0	\$88,608	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Planner 1	1.0	\$31,408	1.0	1.0	0.0	100.0%	0.0%	\$0
Supervising Transportation Engineer 2	1.0	\$33,624	1.0	1.0	0.0	100.0%	0.0%	\$0
Senior Transportation Planner	4.0	\$289,744	4.0	0.0	0.0	0.0%	0.0%	\$188,412
	8.0	\$526,616	8.0	3.0	1.0	37.5%	12.5%	\$217,546
Design and Construction Division								
Principal Transportation Engineer	1.0	\$131,844	1.0	0.0	0.0	0.0%	0.0%	\$82,355
Supervising Transportation Engineer (CP 1)	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$74,774
Supervising Transportation Engineer (CP 2)	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$78,456
Supervising Transportation Engineer 2	1.0	\$33,624	1.0	1.0	0.0	100.0%	0.0%	\$0
Senior Transportation Engineer	3.0	\$288,552	3.0	0.0	0.0	0.0%	0.0%	\$201,939
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$63,434
Transportation Engineer (Electric)	1.0	\$52,896	1.0	0.0	0.0	0.0%	0.0%	\$35,014
Transportation Engineer (Civil)	4.0	\$211,584	4.0	0.0	0.0	0.0%	0.0%	\$205,247
	13.0	\$1,070,448	13.0	1.0	0.0	7.7%	0.0%	\$741,219
Contract Compliance Division								
Staff Services Manager III 3	1.0	\$15,704	1.0	1.0	0.0	100.0%	0.0%	\$0
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$49,476
Staff Services Manager I (Spec)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$39,457
Associate Governmental Program Analyst	3.0	\$158,400	3.0	3.0	0.0	100.0%	0.0%	\$103,509
	6.0	\$319,868	6.0	4.0	0.0	66.7%	0.0%	\$192,442
Project Management Division								
Principal Transportation Engineer	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$78,548
Supervising Transportation Engineer 1,3	4.0	\$156,912	4.0	4.0	0.0	100.0%	0.0%	\$0
	5.0	\$281,640	5.0	4.0	0.0	80.0%	0.0%	\$78,548
Project Management								
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$78,456
Transportation Engineer (Civil)	1.0	\$82,764	1.0	0.0	0.0	0.0%	0.0%	\$63,476
	2.0	\$207,288	2.0	0.0	0.0	0.0%	0.0%	\$141,932
Project Management								
Policy/Program Controls								
Supervising Transportation Engineer	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$74,774
Senior Transportation Engineer	1.0	\$97,464	1.0	0.0	0.0	0.0%	0.0%	\$53,140
	2.0	\$216,144	2.0	0.0	0.0	0.0%	0.0%	\$127,914
Project Management								
Administration								
Staff Services Manager I (Sup)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$35,649
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$30,396
Associate Governmental Program Analyst 3	3.0	\$33,708	3.0	0.0	0.0	0.0%	0.0%	\$0
Staff Services Analyst	1.0	\$45,264	1.0	0.0	0.0	0.0%	0.0%	\$21,495
Office Technician/Staff Services Analyst	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$22,450
	7.0	\$224,952	7.0	0.0	0.0	0.0%	0.0%	\$109,990
Project Management								
Procurement								
Supervising Transportation Engineer	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$77,625
	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$77,625
Blanket Positions	0.0	\$100,111	0.0	0.0	0.0	0.0%	0.0%	\$66,491
	0.0	\$100,111	0.0	0.0	0.0	0.0%	0.0%	\$66,491
Total	76.0	\$5,505,232	76.0	26.0	8.0	4.6	2.0	\$2,754,137
	76.0		76.0	26.0	8.0	34.2%	10.5%	Balance \$2,751,095

¹ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015

² Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015

³ Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of May 2015