



Small Business Utilization Summary Report Issued March 2015

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. SB Applicable Contract Value	Contract Invoiced	B. SB/DBE/DVBE/MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/MB Invoiced Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Invoiced to Date	
1	HSR06-0001 A2	Parsons Brinckerhoff	6/30/2015	\$ 96,000,000.00	\$ 84,678,001.64	\$ 28,800,000.00	30.00%	\$ 24,179,480.96	83.96%	28.55%
2	HSR06-0003 A2	URS, HMM, ARUP	6/30/2015	\$ 38,250,000.00	\$ 33,888,075.54	\$ 11,475,000.00	30.00%	\$ 4,159,367.85	36.25%	12.27%
3	HSR06-0004 A3	HMM, URS, ARUP ¹	6/30/2015	\$ -	\$ 11,405,291.79	-	-	\$ 2,149,596.08	-	18.85%
4	HSR06-0005 A5	STV Incorporated ¹	3/31/2015	\$ -	\$ 1,422,581.25	-	-	\$ 373,124.97	-	26.23%
5	HSR06-0007 A4	AECOM ¹	6/30/2015	\$ -	\$ 9,831,700.20	-	-	\$ 1,838,942.07	-	18.70%
6	HSR08-03 A2	AECOM ¹	6/30/2015	\$ -	\$ 2,139,230.67	-	-	\$ 240,168.35	-	11.23%
7	HSR08-05 A3	Parsons Transportation Group	6/30/2016	\$ 18,240,000.00	\$ 8,554,466.71	\$ 5,472,000.00	30.00%	\$ 1,116,904.91	20.41%	13.06%
8	HSR08-10 A5	Nossaman LLP	6/30/2015	\$ 8,600,000.00	\$ 6,737,384.83	\$ 2,580,000.00	30.00%	\$ 197,403.38	7.65%	2.93%
9	HSR11-02 ROW1	Bender Rosenthal	6/30/2016	\$ 10,625,000.00	\$ 8,175,714.58	\$ 3,187,500.00	30.00%	\$ 6,087,194.94	190.97%	74.45%
10	HSR11-02 ROW2	Continental Acquisition Services	6/30/2016	\$ 10,625,000.00	\$ 5,305,634.52	\$ 5,418,750.00	51.00%	\$ 5,205,691.32	96.07%	98.12%
11	HSR11-02 ROW3	Universal Field Services	6/30/2016	\$ 10,625,000.00	\$ 5,832,316.87	\$ 3,187,500.00	30.00%	\$ 2,540,701.59	79.71%	43.56%
12	HSR11-02 ROW4	Beacon Integrated ³	6/30/2016	\$ 10,625,000.00	\$ 2,395,282.03	\$ 3,187,500.00	30.00%	\$ 1,876,521.60	58.87%	78.34%
13	HSR11-20	Wong + Harris, JV	12/31/2018	\$ 34,208,888.87	\$ 7,782,203.42	\$ 11,347,088.44	33.17%	\$ 1,963,835.55	17.31%	25.23%
14	HSR13-43	CH2M Hill	1/31/2016	\$ 2,000,000.00	\$ 584,085.54	\$ 700,000.00	35.00%	\$ 135,123.78	19.30%	23.13%
15	HSR13-44	TY Lin International	1/31/2019	\$ 46,100,000.00	\$ 4,608,775.24	\$ 18,440,000.00	40.00%	\$ 795,465.75	4.31%	17.26%
16	HSR13-45	Precision Engineering	1/31/2016	\$ 1,000,000.00	\$ 197,702.67	\$ 1,000,000.00	100.00%	\$ 171,002.67	17.10%	86.49%
17	HSR13-64	Mark Thomas	2/28/2018	\$ 3,200,000.00	\$ 427,508.17	\$ 960,000.00	30.00%	\$ 158,680.20	16.53%	37.12%
18	HSR14-65	Hernandez Kroone	2/28/2018	\$ 3,200,000.00	\$ 435,701.71	\$ 3,200,000.00	100.00%	\$ 435,701.71	13.62%	100.00%
19	HSR13-66	Quad Knopf ⁴	2/28/2018	\$ 3,200,000.00	\$ 418,610.49	\$ 3,200,000.00	100.00%	\$ 418,610.49	13.08%	100.00%
20	HSR13-67	Chaudhary	2/28/2018	\$ 3,200,000.00	\$ 640,532.18	\$ 2,304,000.00	72.00%	\$ 597,894.79	25.95%	93.34%
21	HSR13-68	O'Dell Engineering ²	2/28/2018	\$ 3,200,000.00	\$ 673,929.03	\$ 3,200,000.00	100.00%	\$ 673,929.03	21.06%	100.00%
22	HSR14-01	KPMG LLP ⁴	6/30/2017	\$ 8,999,660.00	\$ 1,525,137.01	\$ 269,989.80	3.00%	\$ 417,939.83	154.80%	27.40%

Subtotal \$ **311,898,548.87** \$ **197,659,866.09** \$ **107,929,328.24** **34.60%** \$ **55,733,281.81** **51.64%** **28.20%**

Contract Number	Active Contracts (Construction)	Contract End Date	A. SB Applicable Contract Value	Contract Paid	B. SB/DBE/DVBE/MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/MB Paid Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Paid to Date	
1	HSR13-06	Tutor Perini/Zachry/Parsons	N/A	\$ 978,768,928.82	\$ 94,978,427.00	\$ 296,173,766.65	30.26%	\$ 8,716,281.86	2.94%	9.18%

Professional Services SB Utilization by Category				28.20%
SB	DBE	DVBE	MB	
6.23%	14.29%	2.46%	5.21%	

Construction SB Utilization by Category				9.18%
SB	DBE	DVBE	MB	
0.61%	5.32%	2.08%	1.17%	

¹ Contract amended for time and no increase in contract value. Small Business Program goals included in amendment.
² HSR11-02 ROW1 Beacon Integrated and HSR13-68 O'Dell Engineering utilization numbers calculated from data up to November 2014.
³ HSR13-66 Quad Knopf utilization numbers calculated from data up to June 2014.
⁴ HSR14-01 is a state funded contract with a 3% DVBE requirement.

Report based on best available data through December 2014 unless otherwise stated. Utilization for Professional Services contracts is calculated from amounts invoiced/expended. Utilization for Construction contract(s) is calculated from amounts paid.