



Small Business Utilization Summary Report Issued December 2014

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. SB Applicable Contract Value	Contract Invoiced	B. SB/DBE/DVBE/ MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/ MB Invoiced Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Invoiced to Date	
1	HSR06-0001 A2	Parsons Brinckerhoff	6/30/2015	\$ 96,000,000.00	\$ 70,852,777.95	\$ 28,800,000.00	30.00%	\$ 19,807,590.20	68.78%	27.96%
2	HSR06-0003 A2	URS, HMM, ARUP	6/30/2015	\$ 38,250,000.00	\$ 31,888,385.35	\$ 11,475,000.00	30.00%	\$ 3,905,294.82	34.03%	12.25%
3	HSR06-0004 A3	HMM, URS, ARUP ¹	6/30/2015	\$ -	\$ 8,397,838.98	-	-	\$ 1,624,983.60	-	19.35%
4	HSR06-0005 A5	STV Incorporated ¹	3/31/2015	\$ -	\$ 777,615.10	-	-	\$ 134,605.94	-	17.31%
5	HSR06-0007 A4	AECOM ¹	6/30/2015	\$ -	\$ 9,345,708.84	-	-	\$ 1,751,452.76	-	18.74%
6	HSR08-03 A2	AECOM ¹	6/30/2015	\$ -	\$ 1,652,123.33	-	-	\$ 101,608.64	-	6.15%
7	HSR08-05 A3	Parsons Transportation Group	6/30/2016	\$ 18,240,000.00	\$ 6,372,776.61	\$ 5,472,000.00	30.00%	\$ 799,841.77	14.62%	12.55%
8	HSR08-10 A5	Nossaman LLP	6/30/2015	\$ 8,600,000.00	\$ 5,763,802.76	\$ 2,580,000.00	30.00%	\$ 176,274.38	6.83%	3.06%
9	HSR10-34 A3	KPMG LLP ²	9/30/2014	\$ 8,750,000.00	\$ 8,458,480.41	\$ 262,500.00	3.00%	\$ 726,188.73	276.64%	8.59%
10	HSR11-02 ROW1	Bender Rosenthal	6/30/2016	\$ 10,625,000.00	\$ 6,412,764.34	\$ 3,187,500.00	30.00%	\$ 4,756,368.66	149.22%	74.17%
11	HSR11-02 ROW2	Continental Acquisition Services	6/30/2016	\$ 10,625,000.00	\$ 3,637,196.90	\$ 5,418,750.00	51.00%	\$ 2,624,321.04	48.43%	72.15%
12	HSR11-02 ROW3	Universal Field Services	6/30/2016	\$ 10,625,000.00	\$ 4,051,710.30	\$ 3,187,500.00	30.00%	\$ 1,153,809.84	36.20%	28.48%
13	HSR11-02 ROW4	Beacon Integrated	6/30/2016	\$ 10,625,000.00	\$ 1,943,442.04	\$ 3,187,500.00	30.00%	\$ 1,585,001.21	49.73%	81.56%
14	HSR11-20	Wong + Harris, JV	12/31/2018	\$ 34,208,888.87	\$ 6,304,404.25	\$ 11,347,088.44	33.17%	\$ 1,638,883.70	14.44%	26.00%
15	HSR13-43	CH2M Hill ³	1/31/2016	\$ 2,000,000.00	\$ 391,358.84	\$ 700,000.00	35.00%	\$ 89,501.55	12.79%	22.87%
16	HSR13-44	TY Lin International	1/31/2019	\$ 46,100,000.00	\$ 3,539,232.37	\$ 18,440,000.00	40.00%	\$ 552,772.54	3.00%	15.62%
17	HSR13-45	Precision Engineering	1/31/2016	\$ 1,000,000.00	\$ 107,810.85	\$ 1,000,000.00	100.00%	\$ 96,717.60	9.67%	89.71%
18	HSR13-64	Mark Thomas	2/28/2018	\$ 3,200,000.00	\$ 303,678.13	\$ 960,000.00	30.00%	\$ 113,703.48	11.84%	37.44%
19	HSR14-65	Hernandez Kroone	2/28/2018	\$ 3,200,000.00	\$ 248,625.46	\$ 3,200,000.00	100.00%	\$ 248,625.46	7.77%	100.00%
20	HSR13-66	Quad Knopf ⁴	2/28/2018	\$ 3,200,000.00	\$ 418,610.49	\$ 3,200,000.00	100.00%	\$ 418,610.49	13.08%	100.00%
21	HSR13-67	Chaudhary ⁵	2/28/2018	\$ 3,200,000.00	\$ 425,000.00	\$ 2,304,000.00	72.00%	\$ 403,093.56	17.50%	94.85%
22	HSR13-68	O'Dell Engineering	2/28/2018	\$ 3,200,000.00	\$ 412,908.14	\$ 3,200,000.00	100.00%	\$ 412,908.14	12.90%	100.00%
23	HSR14-01	KPMG LLP ²	6/30/2017	\$ 8,999,660.00	\$ 311,639.63	\$ 269,989.80	3.00%	\$ 59,748.08	22.13%	19.17%
Subtotal				\$ 320,648,548.87	\$ 172,017,891.07	\$ 108,191,828.24	33.74%	\$ 43,181,906.19	39.91%	25.10%

Contract Number	Active Contracts (Construction)	Contract End Date	A. SB Applicable Contract Value	Contract Paid	B. SB/DBE/DVBE/ MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/ MB Paid Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Paid to Date	
1	HSR13-06	Tutor Perini/Zachry/Parsons	N/A	\$ 976,992,001.56	\$ 78,048,808.00	\$ 295,777,046.90	30.27%	\$ 3,895,870.62	1.32%	4.99%

Professional Services SB Utilization by Category				25.10%
SB	DBE	DVBE	MB	
5.18%	13.17%	2.41%	4.34%	

Construction SB Utilization by Category				4.99%
SB	DBE	DVBE	MB	
0.07%	3.59%	0.74%	0.58%	

¹ Contract amended for time and no increase in contract value. Small Business Program goals included in amendment.

² HSR10-34 and HSR14-01 are state funded contracts with a 3% DVBE requirement.

³ HSR13-43 CH2M Hill utilization numbers calculated from data up to August 2014.

⁴ HSR13-66 Quad Knopf utilization numbers calculated from data up to June 2014.

⁵ HSR13-67 Chaudhary utilization numbers calculated from data up to August 2014.

Report based on best available data through September 2014 unless otherwise stated. Utilization for Professional Services contracts is calculated from amounts invoiced/expended. Utilization for Construction contract(s) is calculated from amounts paid.