



**Small Business Utilization Summary Report
For Professional Services Contracts Only
For Period Ending December 31, 2013**

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. SB Applicable Contract Value	Contract Invoiced	B. SB/DBE/DVBE/ MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/ MB Invoiced Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Invoiced to Date	
1	HSR06-0001 A2	Parsons Brinckerhoff	6/30/2015	\$ 96,000,000.00	\$ 28,264,497.30	\$ 28,800,000.00	30.00%	\$ 6,633,953.48	23.03%	23.47%
2	HSR06-0003 A2	URS, HMM, ARUP	6/30/2015	\$ 38,250,000.00	\$ 16,109,204.98	\$ 11,475,000.00	30.00%	\$ 2,876,837.22	25.07%	17.86%
3	HSR06-0004 A2	HMM, URS, ARUP	9/30/2014	\$ -	\$ 2,069,892.63	-	-	\$ 469,703.80	-	22.69%
4	HSR06-0005	STV Incorporated**	6/30/2014	\$ 50,000,000.00	\$ 36,193,031.32	\$ 1,500,000.00	3.00%	\$ 8,372,291.20	558.15%	23.13%
5	HSR06-0007 A4	AECOM	6/30/2015	\$ -	\$ 4,661,396.44	-	-	\$ 458,556.13	-	9.84%
6	HSR08-05 A2	Parsons Transportation Group	6/30/2014	\$ 9,300,000.00	\$ 3,558,364.88	\$ 2,790,000.00	30.00%	\$ 322,709.87	11.57%	9.07%
7	HSR11-02 ROW1	Bender Rosenthal	6/30/2016	\$ 8,500,000.00	\$ 2,890,959.77	\$ 2,550,000.00	30.00%	\$ 2,194,964.75	86.08%	75.93%
8	HSR11-02 ROW2	Continental Acquisition Services	6/30/2016	\$ 8,500,000.00	\$ 801,591.32	\$ 4,335,000.00	51.00%	\$ 801,591.35	18.49%	100.00%
9	HSR11-02 ROW3	Universal Field Services	6/30/2016	\$ 8,500,000.00	\$ 1,508,994.38	\$ 2,550,000.00	30.00%	\$ 600,341.88	23.54%	39.78%
10	HSR11-02 ROW4	Beacon Integrated	6/30/2016	\$ 8,500,000.00	\$ 482,741.15	\$ 2,550,000.00	30.00%	\$ 403,914.65	15.84%	83.67%
11	HSR11-20	Wong + Harris, JV	12/31/2018	\$ 34,208,888.87	\$ 1,909,416.01	\$ 11,347,088.44	33.17%	\$ 275,312.44	2.43%	14.42%
Subtotal			\$ 261,758,888.87	\$ 98,450,090.18	\$ 67,897,088.44	25.94%	\$ 23,410,176.77	84.26%	*23.78%	

Contract Number	Active Contracts (Administrative)	Contract End Date	A. SB Applicable Contract Value	Contract Invoiced	B. SB/DBE/DVBE/ MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/ MB Invoiced Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Invoiced to Date	
1	HSR08-10 A4	Nossaman LLP	6/30/2015	\$ 8,600,000.00	\$ 1,572,226.73	\$ 2,580,000.00	30.00%	\$ 76,302.98	2.96%	4.85%
2	HSR10-34	KPMG LLP**	6/30/2014	\$ 8,750,000.00	\$ 6,969,037.48	\$ 262,500.00	3.00%	\$ 595,608.52	226.90%	8.55%
3	HSR12-38	Mason Tillman Associates	8/28/2014	\$ 223,763.59	\$ 114,266.25	\$ 219,288.32	98.00%	\$ 114,266.25	52.11%	100.00%
Subtotal			\$ 17,573,763.59	\$ 8,655,530.46	\$ 3,061,788.32	17.42%	\$ 786,177.75	25.68%	9.08%	
Total			\$ 279,332,652.46	\$ 107,105,620.64	\$ 70,958,876.76	25.40%	\$ 24,196,354.52	34.10%	22.59%	

*Small Business Utilization by Category				23.78%
SB	DBE	DVBE	MB	
7.44%	13.01%	1.38%	1.95%	

Legend	
SB/DBE/DVBE/ MB Utilization Commitment (Column B)	Based on verified Contractors' contract commitment.
SB/DBE/DVBE/ MB Projected Utilization (Column D)	Based on verified Contractors' submitted invoices.

** Indicates contracts with DVBE provisions.
Report based on best available invoiced data.