



**Small Business Utilization Report Summary**  
**Period Covered: 7/1/2006 - 6/30/2013**

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. Contract Value	Contract Expended	B. SB/DBE/DVBE/ MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/ MB Projected Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Expended to Date	
1	HSR06-0004	HMM, URS, ARUP	6/30/2013	\$ 74,288,000.00	\$ 54,215,987.81	\$ 5,062,105.00	6.81%	\$ 4,341,106.05	85.76%	<b>8.01%</b>
2	HSR06-0005	STV Incorporated	6/30/2014	\$ 50,000,000.00	\$ 35,411,706.58	\$ 9,777,139.43	19.55%	\$ 8,173,358.18	83.60%	<b>23.08%</b>
3	HSR06-0006	HNTB Corporation	6/30/2013	\$ 94,805,692.00	\$ 11,550,178.82	\$ 2,041,988.55	2.15%	\$ 2,010,806.94	98.47%	<b>17.41%</b>
4	HSR06-0003	URS, HMM, ARUP	6/30/2015	\$ 119,985,612.00	\$ 120,354,085.38	\$ 15,299,180.36	12.75%	\$ 9,819,151.24	64.18%	<b>8.16%</b>
5	HSR06-0007	AECOM	6/30/2013	\$ 83,400,000.00	\$ 62,646,974.77	\$ 12,441,306.81	14.92%	\$ 10,614,727.62	85.32%	<b>16.94%</b>
6	HSR08-03	AECOM	6/30/2014	\$ 55,000,000.00	\$ 4,896,995.19	\$ 283,346.00	0.52%	\$ 286,493.26	101.11%	<b>5.85%</b>
7	HSR08-05	Parsons Transportation Group, Inc.	6/30/2014	\$ 55,000,000.00	\$ 55,521,618.74	\$ 5,514,966.20	10.03%	\$ 5,191,713.04	94.14%	<b>9.35%</b>
8	HSR08-04	HNTB Corporation	6/30/2014	\$ 55,000,000.00	\$ 45,206,732.46	\$ 3,948,434.66	7.18%	\$ 3,590,749.18	90.94%	<b>7.94%</b>
9	HSR06-0001	Parsons Brinckerhoff	6/30/2015	\$ 199,000,000.00	\$ 176,310,755.15	\$ 36,819,681.00	18.50%	\$ 32,835,355.41	89.18%	<b>18.62%</b>
10	HSR09-09	TYLIN International	6/30/2013	\$ 18,000,000.00	\$ 10,278,982.31	\$ 1,103,148.08	6.13%	\$ 898,946.80	81.49%	<b>8.75%</b>
<b>Subtotal</b>			<b>\$ 804,479,304.00</b>	<b>\$ 576,394,017.21</b>	<b>\$ 92,291,296.09</b>	<b>11.47%</b>	<b>\$ 77,762,407.72</b>	<b>84.26%</b>	<b>*13.49%</b>	

Contract Number	Active Contracts (Administrative)	Contract End Date	A. Contract Value	Contract Expended	B. SB/DBE/DVBE/ MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/ MB Projected Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Expended to Date	
1	HSR08-10	Nossaman LLP	6/30/2013	\$ 5,900,000.00	\$ 6,835,135.75	\$ -	0.00%	\$ 27,325.50	-	0.40%
2	HSR10-33	Stephen M. Chase, Attorney	6/30/2013	\$ 64,250.00	\$ 42,066.61	\$ -	0.00%	\$ -	-	0.00%
3	HSR10-34	KPMG LLP	6/30/2014	\$ 8,750,000.00	\$ 5,588,586.48	\$ 645,000.00	7.37%	\$ 464,599.13	72.03%	8.42%
4	HSR11-47	Carmazzi Global Solutions	6/30/2013	\$ 100,000.00	\$ 9,582.31	\$ 100,000.00	100.00%	\$ 9,582.31	9.58%	100.00%
5	HSR12-04	Kaplan Kirsch & Rockwell LLP	6/30/2013	\$ 42,000.00	\$ 67,589.22	\$ -	0.00%	\$ -	-	0.00%
6	HSR11-45	Akin Gump Strauss Hauer & Feld LLP	6/30/2014	\$ 852,500.00	\$ 59,901.12	\$ -	0.00%	\$ -	-	0.00%
7	HSR11-46	Remy Moose Manley LLP	2/6/2014	\$ 500,000.00	\$ 444,258.63	\$ -	0.00%	\$ -	-	0.00%
<b>Subtotal</b>			<b>\$ 16,208,750.00</b>	<b>\$ 13,047,120.12</b>	<b>\$ 745,000.00</b>	<b>4.60%</b>	<b>\$ 501,506.94</b>	<b>67.32%</b>	<b>3.84%</b>	

<b>Total</b>			<b>\$ 820,688,054.00</b>	<b>\$ 589,441,137.33</b>	<b>\$ 93,036,296.09</b>	<b>11.34%</b>	<b>\$ 78,263,914.66</b>	<b>84.12%</b>	<b>13.28%</b>
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Contracts awarded within reporting period however no significant work occurred - contracts to be included in next report.

1	HSR11-20	Project and Construction Management	Wong + Harris, JV
2	HSR11-02-ROW 1	Right of Way Services	Bender Rosenthal Inc
3	HSR11-02-ROW 2	Right of Way Services	Continental Acquisition Services Inc
4	HSR11-02-ROW 3	Right of Way Services	Universal Field Services Inc
5	HSR11-02-ROW 4	Right of Way Services	Beacon Integrated Professional Resources Inc

<b>*Small Business Utilization by Category</b>				<b>13.49%</b>
SB	DBE	DVBE	MB	
3.67%	7.02%	0.77%	2.03%	

**Legend**

SB/DBE/DVBE/MB Utilization Commitment (Column B)	Based on Contractors' executed subcontract agreements and/or approved budget allocations.
SB/DBE/DVBE/ MB Projected Utilization (Column D)	Based on verified Contractors' submitted and approved invoices.