



Small Business Utilization Report Summary
Period Covered: 7/1/2006 - 6/30/2012

Contract Number	Active Contracts (Professional Services)	Contract End Date	A. Contract Value	B. SB/DBE/DVBE/ MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/ MB Projected Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Expended to Date	
1	HSR06-0004 HMM, URS, ARUP	6/30/2013	\$ 74,288,000.00	\$ 3,919,591.00	5.28%	\$ 3,322,292.23	84.76%	7.24%	
2	HSR06-0005 STV Incorporated	6/30/2014	\$ 50,000,000.00	\$ 9,396,427.43	18.79%	\$ 7,799,262.45	83.00%	23.53%	
3	HSR06-0006 HNTB Corporation	6/30/2013	\$ 94,805,692.00	\$ 1,836,337.00	1.94%	\$ 1,811,869.33	98.67%	18.23%	
4	HSR06-0003 URS, HMM, ARUP	6/30/2013	\$ 119,985,612.00	\$ 10,719,524.36	8.93%	\$ 7,902,168.26	73.72%	9.91%	
5	HSR06-0007 AECOM	6/30/2013	\$ 83,400,000.00	\$ 8,465,142.81	10.15%	\$ 6,534,259.75	77.19%	12.86%	
6	HSR08-03 AECOM	6/30/2014	\$ 55,000,000.00	\$ 184,692.00	0.34%	\$ 195,427.66	105.81%	4.24%	
7	HSR08-05 Parsons Transportation Group, Inc.	6/30/2014	\$ 55,000,000.00	\$ 4,444,641.89	8.08%	\$ 4,011,362.34	90.25%	9.01%	
8	HSR08-04 HNTB Corporation	6/30/2014	\$ 55,000,000.00	\$ 3,886,854.66	7.07%	\$ 3,576,392.99	92.01%	7.97%	
9	HSR06-0001 Parsons Brinckerhoff	6/30/2013	\$ 199,000,000.00	\$ 24,718,168.00	12.42%	\$ 23,054,585.61	93.27%	18.69%	
10	HSR09-09* TYLIN International	6/30/2013	\$ 18,000,000.00	\$ 900,262.08	5.00%	\$ 763,782.99	84.84%	10.81%	
Subtotal			98.53%	\$ 804,479,304.00	\$ 68,471,641.23	8.51%	\$ 58,971,403.61	86.13%	*13.28%

Contract Number	Active Contracts (Administrative)	Contract End Date	A. Contract Value	B. SB/DBE/DVBE/ MB Utilization Commitment	C. Commitment % [C = B/A]	D. SB/DBE/DVBE/ MB Projected Utilization	E. Utilization % based on Commitment [E = D/B]	F. Utilization % based on Contract Expended to Date	
1	HSR08-10 Nossaman LLP	6/30/2013	\$ 5,900,000.00	\$ -	0.00%	\$ -	-	0.00%	
2	HSR10-33 Stephen M. Chase, Attorney	6/30/2013	\$ 64,250.00	\$ -	0.00%	\$ -	-	0.00%	
3	HSR10-34* KPMG LLP	6/30/2013	\$ 5,750,000.00	\$ 280,000.00	4.87%	\$ 217,361.39	77.63%	6.92%	
4	HSR11-21 CA Reporting, LLC	12/31/2012	\$ 10,000.00	\$ 10,000.00	100.00%	\$ 2,652.40	26.52%	100.00%	
5	HSR11-23 Kennedy Court Reporters	12/31/2012	\$ 10,000.00	\$ 10,000.00	100.00%	\$ 1,411.00	14.11%	100.00%	
6	HSR11-24 Kadesh & Associates LLC	11/30/2012	\$ 100,000.00	\$ -	0.00%	\$ -	-	0.00%	
7	HSR11-47 Carmazzi Global Solutions	6/30/2013	\$ 100,000.00	\$ 100,000.00	100.00%	\$ -	0.00%	-	
8	HSR12-04 Kaplan Kirsch & Rockwell LLP	6/30/2013	\$ 42,000.00	\$ -	0.00%	\$ -	-	0.00%	
Subtotal			1.47%	\$ 11,976,250.00	\$ 400,000.00	3.34%	\$ 221,424.79	55.36%	4.14%

Total	100%	\$ 816,455,554.00	\$ 68,871,641.23	8.44%	\$ 59,192,828.40	85.95%	13.18%
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* The following contracts were amended to reflect an increase in contract value during the end of the fiscal year, therefore adjustments to the SB/DBE/DVBE/MB commitment value will be reflected in subsequent reports:

Contract Number	Active Contract	Amended	Original Value
1	HSR09-09* TYLIN International	5/16/2012	\$ 8,000,000.00
2	HSR10-34* KPMG LLP	6/12/2012	\$ 2,500,000.00

*Small Business Utilization by Category				13.28%
SB	DBE	DVBE	MB	
4.02%	6.49%	0.66%	2.12%	

Legend

SB/DBE/DVBE/MB Utilization Commitment (Column B)	Based on Contractors' executed subcontract agreements and/or approved budget allocations.
SB/DBE/DVBE/ MB Projected Utilization (Column D)	Based on verified Contractors' submitted and approved invoices.