

Construction Manager: Hugo Mejia
 Design & Construction Manager

Project Director: Joe Cazares
 Director of Design & Construction

PCM: John C. Lee
 Design-Build Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: Tutor Perini/Zachry/Parsons JV

Milestones	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Original Completion Date:	3/31/2018
Current Completion Date:	8/31/2019

Contract Status	
Fixed Bid Price:	\$969,988,000.00
Provisional Sums:	\$53,000,000.00
Original Contract Price:	\$1,022,988,000.00
Executed Change Orders:	\$300,024,439.03
Current Contract Amount:	\$1,323,012,439.03
*Approved Invoices to Date:	\$514,276,941.62
Remaining Contract Balance:	\$808,735,497.41

Contract Time Status	
Original Contract Days:	1,628
CO Days:	518
Work Days Spent (thru 2/28/2017):	1,232

Contingency Status	
Original Contingency Price:	\$160,000,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
*Executed Change Orders:	\$93,228,460.74
Current Contingency Balance:	\$66,771,539.26

Expended to Date (Contract %'s)	
Time:	57.4%
Dollars:	38.9%

Budget Status	
Original Contract Price:	\$1,022,988,000.00
Original Contingency Amount:	\$160,000,000.00
Original Budget Allotment:	\$1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Budget Transfers (Adds/Deducts):	\$312,219,844.00
Current Budget Allotment:	\$1,495,207,844.00

Growth %	
% Time Growth:	31.8%
% Dollars Growth:	29.3%

* Contingency funded change orders only

** Form 202s for budget transfers and funding in this amount are currently in process

*** Includes estimated value for current period

Pending Change Orders (Estimated Total)

- 13 Changes – Approximately \$110M

Major Scheduled Activities Planned

- Continue design work (ongoing)
- Design engineering for utility relocations, including design for Excluded 3rd Party facilities (ongoing)
- Hazmat abatement and demolition of structures on recently acquired parcels (ongoing)
- Road 27 – North Extension
 - o Construction of columns and abutments (planned)
- Avenue 12
 - o Start construction of the embankment and Mechanically Stabilized Earth (MSE) walls (planned)
- Avenue 8
 - o Start construction of the overcrossing structure (planned)
 - o Drilling of abutment CIDH piles (planned)
- Avenue 7
 - o Start construction of the overcrossing structure (planned)
 - o Drilling of bent CIDH piles (planned)
- San Joaquin River Viaduct
 - o Start construction of the columns for the viaduct (planned)
- Thorne Dry Creek
 - o Work is suspended until after the next irrigation season
- Downtown Fresno Viaduct
 - o North of North Ave - Start construction of the columns and abutments for the structure (ongoing)
 - o Muscat Ave - Construction of abutments for the structure (planned)
- RFC designs in review or comment resolution for:
 - o Fresno Trench Design (in review)

Key Topics

- Contractor needs to complete design to start construction at critical locations (approved ready-for-construction plans)
- Parcel acquisition is behind the dates specified in the Right-of-Way Acquisition Plan and continues to be a schedule risk
- The Authority continues to work with TPZP to start construction at other priority locations
- The PCM Environmental team escorted the State Water Resource Control Board (SWRCB) during their inspection of SWPPP BMPs and Section 401 Water Quality issues in Road 27, Fresno River Viaduct, Cottonwood Creek and San Joaquin River Viaduct
- Requested TPZP to submit required SWPPP Water Pollution Control Drawings (WPCD) to SMARTS and reports through EMMA for Authority review

Key Work Accomplished/Ongoing this Period

- Road 27
 - o Completed drilling and concrete placement for all of the CIDH piles (complete)
 - o Provided daily construction monitoring for wildlife, especially California Tiger Salamander (CTS) (ongoing)
 - o Monitored condition of Wildlife Exclusionary Fence (WEF) and made recommendations to TPZP for repair & maintenance when necessary (ongoing)
- Fresno River Viaduct
 - o Placed concrete for the first section of the parapet barrier on the structure (ongoing)
 - o Repaired the embankment after it eroded due to rainfall (complete)
 - o Monitored erosion of access roads and embankments above the river channel (ongoing)
- Cottonwood Creek
 - o Repaired the embankment after it eroded due to rainfall (complete)
 - o Requested TPZP address numerous potential violations to SWPPP and Section 401 Permit (ongoing)
- Avenue 12
 - o Prepared and implemented CTS Site-specific plan as approved by CDFW (ongoing)
 - o Monitored WEF installation, burrow excavation, clearing and grubbing activities (ongoing)
- Avenue 8

- o Repaired the embankment after it eroded due to rainfall (complete)
- o Continued monitoring erosion of compacted fill embankments and made recommendations for BMP installation (ongoing)
- o Monitored erosion of soil at abutments that exposed geotextile fabric (ongoing)
- San Joaquin River Viaduct
 - o Poured bents 24 to 32 on the east side (ongoing)
 - o Continued large diameter CIDH piles south of the river on both sides of UPRR (ongoing)
 - o Communicated with Native American monitors and TPZP to ensure adherence with all cultural measures (ongoing)
- Fresno Trench
 - o Installed one-hundred six (106) secant CIDH piles in February for a total of six-hundred seventeen (617) installed to date (ongoing)
 - o Started excavation of the trench between the railroad wyes (ongoing)
- SR 180 Top Down
 - o Installation of temporary shoring and stabilization for SR 180 box is on hold due to TPZP request to implement a Field Change Notice (ongoing)
 - o Repaired the embankment after it eroded due to rainfall (complete)
 - o Requested BMP installation on ramp embankments to prevent continued erosion from occurring (ongoing)
- Tuolumne Bridge
 - o Started placing concrete for the moment slab on top of the west approach MSE wall (ongoing)
 - o Started relocation for the PG&E Gas and Electric Facilities (ongoing)
- Downtown Fresno Viaduct
 - o Post-tensioned and grouted span 28 (complete)
 - o F/R/P of the deck at spans 25-27 (ongoing)
 - o Started falsework, F/R/P of spans 22-24 (ongoing)
 - o Bents 7 through 14 were completed (ongoing)
 - o Continued large CIDH piles, north of North Avenue (ongoing)
- Muscat Avenue
 - o Columns were poured for bents 2, 3, and 4 (ongoing)
 - o Rebar placement complete for the flared sections of columns 3 and 4 (ongoing)
 - o Abutment 5 rebar and formwork complete for pile cap and abutment wall (ongoing)
- ROW and Demo/Abatement
 - o Transferred three (3) parcels in 1A/1B and four (4) parcels in 1D (North Extension) to TPZP authorizing access to the property; seven (7) Properties were transferred this period (ongoing)
 - o One hundred twelve (112) structures have been remediated, zero (0) is undergoing remediation, one hundred nine (109) have been demolished and zero (0) demolition is in progress (ongoing)
- One (1) design submittal received Approval (APP), two (2) design submittals were Rejected (REJ), eight (8) design submittals received a Statement of No Objection (SONO), three (3) design submittals received a Statement of No Objection with Comments (SNOC), one (1) design submittal received a Statement of Objection with Comments (SOOC), and one (1) design submittal was Rejected With Comments (RWC). Twelve (12) design submittals remain in review.