

<b>Construction Manager:</b>	Jorge Granados Design & Construction Manager	<b>Project Director:</b>	Diana Gomez Project Director
<b>PCM:</b>	Charlie Guess Design-Build Oversight Manager	<b>Regional Director:</b>	Diana Gomez Central Valley Regional Director
<b>Design-Builder:</b>	Dragados / Flatiron Joint Venture		

Milestones	
RFQ Date:	10/9/2013
SOQ Date:	12/13/2013
RFP Date:	4/3/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	6/10/2015
LNTP Date:	6/12/2015
NTP Date:	7/25/2015
Original Completion Date:	8/19/2019
Current Completion Date:	8/19/2019

Contract Status	
Fixed Bid Price:	\$1,205,335,890.00
Provisional Sums:	\$160,000,000.00
Original Contract Price:	\$1,365,335,890.00
Executed Change Orders:	\$22,705,788.00
Current Contract Amount:	\$1,388,041,678.00
Approved Invoices to Date:	\$331,125,878.32
Remaining Contract Balance:	\$1,056,915,799.68

Contingency Status	
Original Contingency Price:	\$261,200,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$22,705,788.00
Current Contingency Balance:	\$238,494,212.00

Contract Time Status	
Original Contract Days:	1,486
CO Days:	0
Work Days Spent (thru 4/30/2017):	645

Budget Status	
Original Contract Price:	\$1,365,335,890.00
Hazardous Waste Amount:	\$29,232,000.00
Original Contingency Amount:	\$261,200,000.00
Original Budget Allotment:	\$1,655,767,890.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Budget Transfers (Adds/Deducts):	\$0.00
Current Budget Allotment:	\$1,655,767,890.00

Expended to Date (Contract %'s)	
Time:	43.4%
Dollars:	23.9%

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.7%

\*\*Contingency funded change orders only.

**Pending Change Orders (Estimated Total)**

- 16 Changes – \$10,244,550.00

**Provisional Sums:**

- Total Provisional Sums \$160,000,000
- Authorized Task Orders against Provisional Sums \$ 15,440,512
- Provisional Sums Remaining Balance \$144,559,488
- Amount paid as of April 30, 2017 \$ 11,933,737

**Major Scheduled Activities Planned/Ongoing**

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing). Transmitted 6 Non-Invasive PTEs, and 9 Invasive PTE's in April
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Subgrade Preparation and Embankment Test Fill between E. Manning Ave. & E. Springfield Ave.
- Planning for Adams Utility relocation

**Key Work Accomplished /Ongoing This Period**

- Delivery of Permits to Enter (PTE) and property parcels to DFJV (Ongoing)
- Demolition at various properties (Ongoing)
- Delivered 8 Properties in April 2017
- Clearing and Grubbing at E. Canejo Ave. to E. Mountain View Avenue.
- Geotechnical Non-BNSF Alignment Locations at various locations in Fresno
- Tulare county Road Improvements between Ave 112 to Ave 88.
- The following construction activities will occur or will be upcoming work for the Summer of 2017:
  - HSR Embankment: Segment 1: Test Fill Operations – E. Manning & E. Springfield Avenue, East of BNSF
  - Roadway Improvements: Segment 3: Tulare County Roadway Improvements (Road 40) – between Avenue 88 and Avenue 112.
  - Tulare County: Roadway and associated Paving and Wet Utility Relocation
  - Dry Utility Relocation: Segments 1,2 and 3 (AT&T, and Frontier)
  - Structures:
    - Estimated beginning Construction for Adams foundation by July/Aug
    - Estimated Reinforced Concrete Box Culvert (RCBC) structures, RFC in Jun/July
- Primary Type 2 structures that will be following Adams by 3-4 months, depending on 3rd party coordination