

Construction Manager: Jorge Granados
 Design & Construction Manager

Project Director: Diana Gomez
 Project Director

PCM: Charlie Guess
 Design-Build Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: Dragados / Flatiron Joint Venture

Milestones	
RFQ Date:	10/9/2013
SOQ Date:	12/13/2013
RFP Date:	4/3/2014
Proposal:	10/30/2014
Bid Open Date:	12/11/2014
Award Date:	6/10/2015
LNTD Date:	6/12/2015
NTP Date:	7/25/2015
Original Completion Date:	8/19/2019
Current Completion Date:	8/19/2019

Contract Status	
Fixed Bid Price:	\$1,205,335,890.00
Provisional Sums:	\$160,000,000.00
Original Contract Price:	\$1,365,335,890.00
Executed Change Orders:	\$11,443,347.00
Current Contract Amount:	\$1,376,779,237.00
*Approved Invoices to Date:	\$312,604,499.09
Remaining Contract Balance:	\$1,064,174,737.91

Contingency Status	
Original Contingency Price:	\$261,200,000.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Executed Change Orders:	\$11,443,347.00
Current Contingency Balance:	\$249,756,653.00

Contract Time Status	
Original Contract Days:	1,486
CO Days:	0
Work Days Spent (thru 3/31/2017):	615

Budget Status	
Original Contract Price:	\$1,365,335,890.00
Original Contingency Amount:	\$261,200,000.00
Original Budget Allotment:	\$1,626,535,890.00
CHSRA Adds/Deducts to Contingency:	\$0.00
**Budget Transfers (Adds/Deducts):	\$0.00
Current Budget Allotment:	\$1,626,535,890.00

Expended to Date (Contract %'s)	
Time:	41.4%
Dollars:	22.7%

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	0.8%

* Approved invoices to Date includes \$8,747,420.00 estimated amount for March 2017.

**Contingency funded change orders only.

Pending Change Orders (Estimated Total)

- 15 Changes – \$15,044,550.00

Provisional Sums:

- Total Provisional Sums \$160,000,000
- Authorized Task Orders against Provisional Sums (-)\$ 15,440,512
- Provisional Sums Remaining Balance \$144,559,488
- Amount paid as of March 31, 2017 \$ 10,910,898

Major Scheduled Activities Planned/Ongoing

- Transmittal of Permits to Enter (PTEs) to DFJV (Ongoing). Transmitted 3 Non-Invasive PTEs, and 4 Invasive PTE's in March
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Subgrade Preparation and Embankment Test Fill between E. Manning Ave. & E. Springfield Ave.
- Planning for Adams Utility relocation
- DFJV submitted its Alternative Delivery Schedule

Key Work Accomplished /Ongoing This Period

- Delivery of Permits to Enter (PTE) and property parcels to DFJV (Ongoing)
- Demolition at various properties (Ongoing)
- Delivered 13 Properties in March 2017
- The finish of the work for Tulare County Roadway Improvements for Road 40 was cancelled due to weather conditions and equipment availability.
- Clearing and Grubbing at E. Canejo Ave. to E. Mountain View Avenue.
- Geotechnical Non-BNSF Alignment Locations at various locations in Fresno
- The finish of the work for Tulare County Roadway Improvements for Road 24 was cancelled due to weather conditions and equipment availability.
- The following construction activities will occur or will be upcoming work for the Summer of 2017:
 - HSR Embankment: Segment 1: Test Fill Operations – E. Manning & E. Springfield Avenue, East of BNSF
 - Roadway Improvements: Segment 3: Tulare County Roadway Improvements (Road 40) – between Avenue 88 and Avenue 112.
 - Tulare County: Roadway and associated Paving and Wet Utility Relocation
 - Dry Utility Relocation: Segments 1,2 and 3 (AT&T, and Frontier)
 - Structures:
 - Estimated beginning Construction for Adams foundation by July/Aug
 - Estimated Reinforced Concrete Box Culvert (RCBC) structures, RFC in Jun/July
 - Primary Type 2 structures that will be following Adams by 3-4 months, depending on 3rd party coordination