

Construction Manager: Hugo Mejia
 Design & Construction Manager

Project Director: Joe Cazares
 Director of Design & Construction

PCM: John C. Lee
 Design-Build Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: TUTOR PERINI/ZACHRY/PARSONS JV

Milestones	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Original Completion Date:	3/31/2018
Current Completion Date:	8/31/2019

Contract Status	
Fixed Bid Price:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Price:	1,022,988,000.00
Executed Change Orders:	296,544,548.39
Current Contract Amount:	1,319,532,548.39
Approved Invoices to Date:	476,497,076.64
Remaining Contract Balance:	843,035,471.75

Contract Time Status	
Original Contract Days (Calendar Days):	1,628
CO Days:	518
Days Worked (thru 01/31/2017):	1,204

Contingency Status	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0.00
*Executed Change Orders:	89,748,570.10
Current Contingency Balance:	70,251,429.90

Expended to Date (Contract %'s)	
Time:	56.1%
Dollars:	36.1%

Budget Status	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0.00
**Budget Transfers (Adds/Deducts):	312,219,844.00
Current Budget Allotment:	1,495,207,844.00

Growth %	
% Time Growth:	31.8%
% Dollars Growth:	29.0%

*Contingency funded change orders only

 **Form 202s for budget transfers and funding
 in this amount are currently in process

Pending Change Orders (Estimated Total)

- 18 Changes – Approximately \$113M

Major Scheduled Activities Planned

- Continue design work (ongoing)
- Design engineering for utility relocations, including recently directed design for Excluded 3rd Party facilities (ongoing)
- Hazmat abatement and demolition of structures on recently acquired parcels (ongoing)
- Fresno River Viaduct
 - Remove falsework at spans 11, 12, and 13 (planned)
 - Place reinforcement and concrete for the parapet (planned)
- Avenue 12
 - Start construction of the embankment and Mechanically Stabilized Earth (MSE) walls (planned)
- Avenue 8
 - Start construction of the overcrossing structure (planned)
 - Drilling of abutment CIDH piles (planned)
- San Joaquin River Viaduct
 - Start construction of the columns for the viaduct (planned)
- Thorne Dry Creek
 - Work is suspended until after the next irrigation season
- Downtown Fresno Viaduct
 - North of North Ave - Start construction of the columns and abutments for the structure (planned)
 - Muscat Ave - Start construction of the columns and abutments for the structure (planned)
- RFC designs in review or comment resolution for:
 - Fresno Trench Design (in review)

Key Topics

- Contractor needs to complete design to start construction at critical locations (approved ready-for-construction plans)
- Parcel acquisition is behind the dates specified in the Right-of-Way Acquisition Plan and continues to be a schedule risk
- The Authority continues to work with TPZP to start construction at other priority locations
- Emergency releases from Friant and Hidden Dams continue to flood San Joaquin River, Fresno River, and Cottonwood Creek

Key Work Accomplished/Ongoing this Period

- Road 27
 - Completed drilling and concrete placement for the CIDH piles, abutment 1 and 5
 - Provided direction to TPZP for the installation of California Tiger Salamander (CTS) exclusionary fence with one way gates, according to Site-Specific CTS Relocation Plan approved by CDFW
- Fresno River Viaduct
 - Completed all superstructure work
 - Started reinforcement and forming of parapet barrier on the structure (ongoing)
 - Completed post-tensioning of spans 11 – 13
 - Requested contractor provide required SWPPP Water Pollution Control Drawings (WPCD) to SMARTS and reports to EMMA for Authority review
 - Directed TPZP to remove all non-native materials, tools, and equipment from active channel in advance of emergency flood release from Friant and Hidden Dams
- Cottonwood Creek
 - Directed TPZP to remove all non-native materials, tools, and equipment from the channel in advance of emergency flood release from Friant and Hidden Dams
- Avenue 12
 - Provided a Stop Work Notice to TPZP for clearing and grubbing prior to collapsing small mammal burrows on one of two parcels
 - Directed TPZP to install CTS exclusionary fencing with one-way gates subsequent to burrow collapse, according to Site-Specific CTS Relocation Plan approved by CDFW
- Avenue 9
 - Fabrication of pre-stressed bridge girders at Confab (ongoing)
 - Requested TPZP submit WPCD to SMARTS and reports through EMMA for Authority review
- Avenue 8

- Completed construction of MSE walls
 - Completed embankment fill construction
 - Requested TPZP submit WPCD to SMARTS and reports through EMMA for Authority review
- San Joaquin River Viaduct
 - Completed construction of bents 32-36
 - Continued large diameter CIDH piles south of the river on both sides of UPRR
 - Requested TPZP submit WPCD to SMARTS and reports through EMMA for Authority review
 - Directed TPZP to remove all non-native materials, tools, and equipment from the active channel in advance of emergency flood release from Friant Dam
- Fresno Trench
 - Installed one-hundred sixteen (116) secant CIDH piles in January for a total of five-hundred eleven (511) installed to date
- SR 180 Top Down
 - Started installation of shoring tiebacks (ongoing)
 - A total of forty-three (43) soldier piles are installed to date
 - Continued installation of temporary shoring and stabilization for the SR 180 box (ongoing)
 - Requested BMP repair of embankment on north and south slopes
 - Requested TPZP submit WPCD to SMARTS and reports through EMMA for Authority review
- Tuolumne Bridge
 - Completed work on the bridge concrete barrier on the north side and the bridge sidewalks
 - Continued forming of the moment slab on top of the west approach MSE wall (ongoing)
- Downtown Fresno Viaduct
 - Continued forming reinforcement and concrete placement for the soffit/stems for spans 22-28 (ongoing)
 - Continued forming, reinforcement and concrete placement for the decks for spans 22-28 (ongoing)
 - Continued large CIDH piles at north of North Avenue
 - Completed falsework erection for the viaduct from columns 27-29 (ongoing)
 - Requested TPZP submit WPCD to SMARTS and reports through EMMA for Authority review
- Muscat Avenue
 - Completed construction of all the CIDH piles for the bents and abutments for the structure at Muscat Ave
 - Requested TPZP to submit WPCD to SMARTS & reports through EMMA for Authority review
- American Avenue
 - Obtained approval from the County of Fresno and FMFCD for the American Avenue RFC Grade Separation Plans
 - Requested TPZP submit WPCD to SMARTS & reports through EMMA for Authority review
- ROW and Demo/Abatement
 - Transferred four (4) parcels in 1A/1B, two (2) parcels in 1C, and six (6) parcels in 1D (North Extension) to TPZP authorizing access to the property; twelve (12) properties were transferred this period
 - One hundred nine (109) structures have been remediated, zero (0) are undergoing remediation, one hundred eight (108) have been demolished and zero (0) demolition is in progress
- Three (3) design submittals received Approval (APP), four (4) design submittals received a Statement of No Objection (SONO), three (3) design submittals received a Statement of No Objection with Comments (SNOC) and one (1) design submittal was Rejected With Comments (RWC). Thirteen (13) design submittals remain in review. Omitted