



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Executive Summary Report  
 February 2017

Chief Executive Officer  
 Jeff Morales

|  | Allotted                   |                                 | Actual                     |                        |                              |                    |                          |                            |
|--|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|  | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate | YTD Expenditures (Jul-Dec) |
| <b>All Offices<sup>3</sup></b>                           |                            |                                 |                            |                        |                              |                    |                          |                            |
| Executive Office   | 5.0                        | \$737,200                       | 5.0                        | 1.0                    | 1.0                          | 20.0%              | 20.0%                    | \$360,150                  |
| Administration Office <sup>4</sup>                       | 32.0                       | \$2,558,800                     | 32.0                       | 4.0                    | 5.0                          | 12.5%              | 15.6%                    | \$1,097,773                |
| Communications Office                                    | 11.0                       | \$867,800                       | 11.0                       | 2.0                    | 1.0                          | 18.2%              | 9.1%                     | \$365,837                  |
| Financial Office   | 49.0                       | \$3,681,600                     | 49.0                       | 4.5                    | 4.5                          | 9.2%               | 9.2%                     | \$1,652,489                |
| Legal Office   | 10.0                       | \$1,030,400                     | 10.0                       | 1.0                    | 1.0                          | 10.0%              | 10.0%                    | \$462,950                  |
| Program Delivery Office <sup>4</sup>                     | 64.0                       | \$7,077,000                     | 64.0                       | 10.0                   | 11.0                         | 15.6%              | 17.2%                    | \$2,979,701                |
| Audit Office   | 13.0                       | \$1,071,900                     | 13.0                       | 2.0                    | 2.0                          | 15.4%              | 15.4%                    | \$400,533                  |
| Regional Directors Office                                | 20.0                       | \$1,925,900                     | 20.0                       | 6.0                    | 6.0                          | 30.0%              | 30.0%                    | \$682,873                  |
| Government Relations Office <sup>2</sup>                 | 4.0                        | \$353,800                       | 4.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$167,075                  |
| Strategic Initiatives Office <sup>2</sup>                | 1.0                        | \$114,800                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$58,257                   |
| Risk Management and Project Controls Office <sup>2</sup> | 4.0                        | \$585,500                       | 4.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$301,413                  |
| Rail Operations and Maintenance Office <sup>2</sup>      | 13.0                       | \$1,701,900                     | 13.0                       | 5.0                    | 5.0                          | 38.5%              | 38.5%                    | \$575,848                  |
| <b>Total</b>   | <b>226.0</b>               | <b>\$21,706,600</b>             | <b>226.0</b>               | <b>35.5</b>            | <b>36.5</b>                  | <b>15.7%</b>       | <b>16.2%</b>             | <b>\$9,104,898</b>         |
|  |                            |                                 |                            |                        |                              |                    |                          | <b>Balance</b>             |
|  | <b>226.0</b>               |                                 | <b>226.0</b>               | <b>35.5</b>            | <b>36.5</b>                  | <b>15.7%</b>       | <b>16.2%</b>             | <b>\$12,601,702</b>        |

1 Statewide employee bargaining contracts are negotiated with the Administration on a periodic basis. Changes to these agreements impact the Authority's budget and updates to the budget are reflected subsequently at the appropriate reporting time.  
 2 New office as a result of the integrated organizational restructure effective FY2015-16, May 2016 report.  
 3 This report reflects State employees only; consultants are not included.  
 4 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classified and transferred from the Program Delivery Office to the Administration Office to staff the branch.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Executive Office  
 February 2017

Chief Executive Officer  
 Jeff Morales

|                                     | Allotted                   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|-------------------------------------|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|                                     | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Executive Office<sup>3</sup></b> | 5.0                        | \$737,200                       | 5.0                        | 1.0                    | 1.0                          | 20.0%              | 20.0%                    | \$360,150                  |
| Executive Director/CEO              | 1.0                        | \$393,100                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$199,485                  |
| Chief Deputy Director               | 1.0                        | \$153,900                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$78,093                   |
| Administrative Assistant II         | 2.0                        | \$136,400                       | 2.0                        | 1.0                    | 1.0                          | 50.0%              | 50.0%                    | \$53,351                   |
| Special Assistant                   | 1.0                        | \$53,800                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$27,321                   |
|                                     | 5.0                        | \$737,200                       | 5.0                        | 1.0                    | 1.0                          | 20.0%              | 20.0%                    | \$358,250                  |
| <b>Temporary Help</b>               | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$1,900                    |
|                                     | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$1,900                    |
| <b>Total</b>                        | 5.0                        | \$737,200                       | 5.0                        | 1.0                    | 1.0                          | 20.0%              | 20.0%                    | \$360,150                  |
|                                     | <b>5.0</b>                 |                                 | <b>5.0</b>                 | <b>1.0</b>             | <b>1.0</b>                   | <b>20.0%</b>       | <b>20.0%</b>             | <b>Balance \$377,050</b>   |

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Administration Office  
 February 2017

Interim Chief Administrative Officer  
 Pam Mizukami

|   | Allotted                   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|---|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|   | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Administration Office<sup>3,4</sup></b>          | 32.0                       | \$2,558,800                     | 32.0                       | 4.0                    | 5.0                          | 12.5%              | 15.6%                    | \$1,097,773                |
| Chief Administrative Officer                        | 1.0                        | \$133,200                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$67,623                   |
| Staff Services Manager III                          | 1.0                        | \$95,600                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$46,389                   |
| Staff Services Manager II                           | 1.0                        | \$78,500                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$38,201                   |
| Associate Governmental Program Analyst              | 1.0                        | \$69,100                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$23,970                   |
|   | 4.0                        | \$376,400                       | 4.0                        | 1.0                    | 1.0                          | 25.0%              | 25.0%                    | \$176,183                  |
| <b>Human Resources Branch</b>                       |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager I                            | 1.0                        | \$78,400                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$37,119                   |
| Associate Governmental Program Analyst              | 1.0                        | \$69,100                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$37,763                   |
| Staff Services Analyst                              | 1.0                        | \$42,900                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$22,586                   |
| Associate Personnel Analyst                         | 1.0                        | \$66,000                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$30,964                   |
| Office Technician (General)                         | 1.0                        | \$41,500                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$10,808                   |
| Training Officer I                                  | 1.0                        | \$56,800                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$27,038                   |
| Senior Personnel Specialist <sup>5</sup>            | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$27,439                   |
|   | 6.0                        | \$354,700                       | 6.0                        | 1.0                    | 1.0                          | 16.7%              | 16.7%                    | \$193,716                  |
| <b>Business Services Branch</b>                     |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager I                            | 1.0                        | \$70,800                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$18,503                   |
| Associate Governmental Program Analyst              | 1.0                        | \$54,000                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$26,773                   |
| Limited Examination and Appointment                 | 1.0                        | \$37,800                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$10,598                   |
| Office Technician                                   | 1.0                        | \$36,300                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$18,196                   |
|   | 4.0                        | \$198,900                       | 4.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$74,069                   |
| <b>Policy Branch<sup>4</sup></b>                    |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager I                            | 1.0                        | \$73,600                        | 1.0                        | 0.0                    | 1.0                          | 0.0%               | 100.0%                   | \$31,210                   |
|   | 1.0                        | \$73,600                        | 1.0                        | 0.0                    | 1.0                          | 0.0%               | 100.0%                   | \$31,210                   |
| <b>Records Management Branch</b>                    |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager I                            | 1.0                        | \$70,000                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$22,497                   |
| Staff Services Analyst                              | 1.0                        | \$46,400                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$5,388                    |
|   | 2.0                        | \$116,400                       | 2.0                        | 1.0                    | 1.0                          | 50.0%              | 50.0%                    | \$27,886                   |
| <b>Information Technology Branch</b>                |                            |                                 |                            |                        |                              |                    |                          |                            |
| Chief Information Officer (CEA)                     | 1.0                        | \$161,000                       | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$54,071                   |
| Systems Software Specialist III (Supervisor)        | 1.0                        | \$88,100                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$42,584                   |
| Systems Software Specialist II (Supervisor)         | 1.0                        | \$87,600                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$40,332                   |
| Sr. Programmer Analyst (Specialist)                 | 1.0                        | \$89,900                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$42,822                   |
| Staff Programmer Analyst (Specialist)               | 1.0                        | \$73,500                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$35,803                   |
| Sr. Information System Analyst (Specialist)         | 3.0                        | \$259,200                       | 3.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$129,092                  |
| Sr. Information System Analyst (Supervisor)         | 1.0                        | \$96,300                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$40,602                   |
| Sr. Information System Analyst                      | 1.0                        | \$77,100                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$37,628                   |
| Staff Information Systems Analyst                   | 1.0                        | \$83,500                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$9,239                    |
| Associate Information Systems Analyst               | 3.0                        | \$209,300                       | 3.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$97,130                   |
|   | 14.0                       | \$1,225,500                     | 14.0                       | 1.0                    | 1.0                          | 7.1%               | 7.1%                     | \$529,302                  |
| <b>Equal Employment Opportunity/Title VI Branch</b> |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager I                            | 1.0                        | \$77,200                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$36,819                   |
|   | 1.0                        | \$77,200                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$36,819                   |
| <b>Temporary Help</b>                               | 0.0                        | \$136,100                       | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$28,589                   |
|   | 0.0                        | \$136,100                       | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$28,589                   |
| <b>Total</b>  | 32.0                       | \$2,558,800                     | 32.0                       | 4.0                    | 5.0                          | 12.5%              | 15.6%                    | \$1,097,773                |
|   | <b>32.0</b>                |                                 | <b>32.0</b>                | <b>4.0</b>             | <b>5.0</b>                   | <b>12.5%</b>       | <b>15.6%</b>             | <b>Balance</b>             |
|   |                            |                                 |                            |                        |                              |                    |                          | <b>\$1,461,027</b>         |

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5 Full-Time blanket position.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Communications Office  
 February 2017  
 Chief of Communications  
 Lisa Marie Alley

|   | Allotted                   |                                 | Actual                     |                        |                              |                    |                          |                            |
|---|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|   | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate | YTD Expenditures (Jul-Dec) |
| <b>Communications Office<sup>3</sup></b>              | 11.0                       | \$867,800                       | 11.0                       | 2.0                    | 1.0                          | 18.2%              | 9.1%                     | \$365,837                  |
| Chief of Communications                               | 1.0                        | \$111,600                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$56,655                   |
| Chief of Communications/External Affairs <sup>5</sup> | 1.0                        | \$179,400                       | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| Staff Services Analyst                                | 1.0                        | \$46,400                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$15,679                   |
|   | <u>3.0</u>                 | <u>\$337,400</u>                | <u>3.0</u>                 | <u>1.0</u>             | <u>1.0</u>                   | <u>33.3%</u>       | <u>33.3%</u>             | <u>\$72,334</u>            |
| <b>Communications &amp; Media Branch</b>              |                            |                                 |                            |                        |                              |                    |                          |                            |
| Information Officer II                                | 1.0                        | \$75,900                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$36,111                   |
| Information Officer II                                | 3.0                        | \$194,900                       | 3.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$95,849                   |
|   | <u>4.0</u>                 | <u>\$270,800</u>                | <u>4.0</u>                 | <u>0.0</u>             | <u>0.0</u>                   | <u>0.0%</u>        | <u>0.0%</u>              | <u>\$131,960</u>           |
| <b>Multi-Media Branch</b>                             |                            |                                 |                            |                        |                              |                    |                          |                            |
| Television Specialist                                 | 1.0                        | \$55,700                        | 1.0                        | 1.0                    | 0.0                          | 100.0%             | 0.0%                     | \$22,106                   |
| Graphic Designer                                      | 1.0                        | \$55,600                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$26,053                   |
| Multi-Media Manager <sup>6</sup>                      | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$42,399                   |
|   | <u>2.0</u>                 | <u>\$111,300</u>                | <u>2.0</u>                 | <u>1.0</u>             | <u>0.0</u>                   | <u>50.0%</u>       | <u>0.0%</u>              | <u>\$90,558</u>            |
| <b>Small Business Branch</b>                          |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager II                             | 1.0                        | \$76,800                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$36,992                   |
|   | <u>1.0</u>                 | <u>\$76,800</u>                 | <u>1.0</u>                 | <u>0.0</u>             | <u>0.0</u>                   | <u>0.0%</u>        | <u>0.0%</u>              | <u>\$36,992</u>            |
| <b>Public Records Act Program Branch</b>              |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager I                              | 1.0                        | \$71,500                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$33,993                   |
|   | <u>1.0</u>                 | <u>\$71,500</u>                 | <u>1.0</u>                 | <u>0.0</u>             | <u>0.0</u>                   | <u>0.0%</u>        | <u>0.0%</u>              | <u>\$33,993</u>            |
| <b>Temporary Help</b>                                 |                            |                                 |                            |                        |                              |                    |                          |                            |
|   | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
|   | <u>0.0</u>                 | <u>\$0</u>                      | <u>0.0</u>                 | <u>0.0</u>             | <u>0.0</u>                   | <u>0.0%</u>        | <u>0.0%</u>              | <u>\$0</u>                 |
| <b>Total</b>  | <u>11.0</u>                | <u>\$867,800</u>                | <u>11.0</u>                | <u>2.0</u>             | <u>1.0</u>                   | <u>18.2%</u>       | <u>9.1%</u>              | <u>\$365,837</u>           |
|   | <b>11.0</b>                |                                 | <b>11.0</b>                | <b>2.0</b>             | <b>1.0</b>                   | <b>18.2%</b>       | <b>9.1%</b>              | <b>\$501,963</b>           |

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3 This report reflects State employees only; consultants are not included.

5 Full-time blanket position.

6 Pending reclassification to Multi-Media Manager position to replace the full-time blanket position in the Multi-Media Branch.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Financial Office  
 February 2017  
 Chief Financial Officer  
 Russell Fong

|  | Allotted                   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|--|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|  | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Financial Office<sup>3</sup></b>        | 49.0                       | \$3,681,600                     | 49.0                       | 4.5                    | 4.5                          | 9.2%               | 9.2%                     | \$1,652,489                |
| Chief Financial Officer                    | 1.0                        | \$149,800                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$76,014                   |
| Assistant Chief Financial Officer          | 1.0                        | \$125,200                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$67,227                   |
| Administrative Assistant II                | 0.5                        | \$69,100                        | 0.5                        | 0.5                    | 0.5                          | 100.0%             | 100.0%                   | \$28,122                   |
|  | 2.5                        | \$344,100                       | 2.5                        | 0.5                    | 0.5                          | 20.0%              | 20.0%                    | \$171,363                  |
| <b>Accounting Branch<sup>6</sup></b>       |                            |                                 |                            |                        |                              |                    |                          |                            |
| Accounting Administrator III               | 1.0                        | \$92,000                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$46,326                   |
| Accounting Administrator I (Supervisor)    | 2.0                        | \$155,100                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$68,508                   |
| Accounting Administrator I (Specialist)    | 1.0                        | \$62,100                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$10,469                   |
| Accounting Administrator II                | 1.0                        | \$86,900                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$44,121                   |
| Associate Accounting Analyst               | 1.0                        | \$72,600                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$35,595                   |
| Sr. Accounting Officer (Specialist)        | 5.0                        | \$330,700                       | 5.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$152,251                  |
| Accounting Officer I                       | 3.0                        | \$166,700                       | 3.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$80,125                   |
| Accountant Trainee                         | 3.0                        | \$135,600                       | 3.0                        | 1.0                    | 1.0                          | 33.3%              | 33.3%                    | \$67,332                   |
|  | 17.0                       | \$1,101,700                     | 17.0                       | 1.0                    | 1.0                          | 5.9%               | 5.9%                     | \$504,727                  |
| <b>Budgets Branch</b>                      |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager III                 | 1.0                        | \$93,900                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$46,290                   |
| Staff Services Manager I (Specialist)      | 1.0                        | \$67,500                        | 1.0                        | 0.0                    | 1.0                          | 0.0%               | 100.0%                   | \$23,527                   |
| Staff Services Manager I                   | 2.0                        | \$150,000                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$75,244                   |
| Accounting Administrator I (Specialist)    | 1.0                        | \$75,900                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$35,863                   |
| Associate Governmental Program Analyst     | 1.0                        | \$69,100                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$25,203                   |
| Associate Budget Analyst                   | 1.0                        | \$67,800                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$31,956                   |
| Staff Services Analyst                     | 1.0                        | \$46,400                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$20,163                   |
| Accounting Officer I                       | 1.0                        | \$54,300                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$24,229                   |
|  | 9.0                        | \$624,900                       | 9.0                        | 0.0                    | 1.0                          | 0.0%               | 11.1%                    | \$282,475                  |
| <b>Contract Administration Branch</b>      |                            |                                 |                            |                        |                              |                    |                          |                            |
| Director of Contracts Administration (CEA) | 1.0                        | \$125,200                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$86,277                   |
| Principal Transportation Engineer          | 1.0                        | \$155,800                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$40,615                   |
| Senior Transportation Engineer             | 2.0                        | \$258,700                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$128,094                  |
| Staff Services Manager III                 | 1.0                        | \$66,000                        | 1.0                        | 1.0                    | 0.0                          | 100.0%             | 0.0%                     | \$14,063                   |
| Staff Services Manager II                  | 1.0                        | \$80,000                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$27,221                   |
| Associate Governmental Program Analyst     | 2.0                        | \$109,500                       | 2.0                        | 1.0                    | 1.0                          | 50.0%              | 50.0%                    | \$30,086                   |
|  | 8.0                        | \$795,200                       | 8.0                        | 2.0                    | 1.0                          | 25.0%              | 12.5%                    | \$326,356                  |
| <b>Contracts &amp; Procurement Branch</b>  |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager III                 | 1.0                        | \$96,600                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$48,750                   |
| Staff Services Manager I                   | 2.0                        | \$142,900                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$38,657                   |
| Associate Governmental Program Analyst     | 8.5                        | \$534,000                       | 8.5                        | 1.0                    | 1.0                          | 11.8%              | 11.8%                    | \$255,357                  |
| Office Technician                          | 1.0                        | \$42,200                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$21,090                   |
|  | 12.5                       | \$815,700                       | 12.5                       | 1.0                    | 1.0                          | 8.0%               | 8.0%                     | \$363,854                  |
| <b>Temporary Help</b>                      | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$3,715                    |
|  | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$3,715                    |
| <b>Total</b>                               | 49.0                       | \$3,681,600                     | 49.0                       | 4.5                    | 4.5                          | 9.2%               | 9.2%                     | \$1,652,489                |
|  | <b>49.0</b>                |                                 | <b>49.0</b>                | <b>4.5</b>             | <b>4.5</b>                   | <b>9.2%</b>        | <b>9.2%</b>              | <b>Balance</b>             |
|  |                            |                                 |                            |                        |                              |                    |                          | <b>\$2,029,111</b>         |

1 Statewide employee bargaining contracts are negotiated with the Administration on a periodic basis. Changes to these agreements impact the Authority's budget and updates to the budget are reflected subsequently at the appropriate reporting time.  
 3 This report reflects State employees only; consultants are not included.  
 6 Since the Authority transitioned to FISCAL in September 2016, the Financial Management System Branch is no longer required and employee has been moved back to the Accounting Branch.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Legal Office  
 February 2017  
 Chief Counsel  
 Thomas Fellenz

|  | Allotted                   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|--|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|  | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Legal Office<sup>3</sup></b>        | 10.0                       | \$1,030,400                     | 10.0                       | 1.0                    | 1.0                          | 10.0%              | 10.0%                    | \$462,950                  |
| Chief Counsel                          | 1.0                        | \$168,200                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$85,371                   |
| Assistant Chief Counsel                | 1.0                        | \$140,100                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$71,112                   |
| Attorney IV                            | 2.0                        | \$258,300                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$128,715                  |
| Attorney III                           | 1.0                        | \$104,600                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$50,542                   |
| Attorney I                             | 2.0                        | \$189,000                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$94,323                   |
| Office Technician (Typing)             | 1.0                        | \$39,000                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$17,069                   |
| Staff Services Analyst                 | 1.0                        | \$65,600                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$15,817                   |
| Associate Governmental Program Analyst | 1.0                        | \$65,600                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
|  | 10.0                       | \$1,030,400                     | 10.0                       | 1.0                    | 1.0                          | 10.0%              | 10.0%                    | \$462,950                  |
| <b>Temporary Help</b>                  | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
|  | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
| <b>Total</b>                           | 10.0                       | \$1,030,400                     | 10.0                       | 1.0                    | 1.0                          | 10.0%              | 10.0%                    | \$462,950                  |
|  | <b>10.0</b>                |                                 | <b>10.0</b>                | <b>1.0</b>             | <b>1.0</b>                   | <b>10.0%</b>       | <b>10.0%</b>             | <b>Balance \$567,450</b>   |

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3 This report reflects State employees only; consultants are not included.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Program Delivery Office  
 February 2017

Program Director  
 Gary Griggs (RDP)

|  | Allotted                   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|--|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|  | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Program Delivery Office<sup>3,4</sup></b>   | 64.0                       | \$7,077,000                     | 64.0                       | 10.0                   | 11.0                         | 15.6%              | 17.2%                    | \$2,979,701                |
| <b>Program Support Section</b>                 |                            |                                 |                            |                        |                              |                    |                          |                            |
| Principal Transportation Engineer <sup>7</sup> | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$80,124                   |
| Supervising Transportation Engineer            | 1.0                        | \$140,100                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$72,936                   |
| Transportation Engineer (Civil)                | 1.0                        | \$112,300                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$56,166                   |
|  | 2.0                        | \$252,400                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$209,226                  |
| <b>A&amp;E Contract Management</b>             |                            |                                 |                            |                        |                              |                    |                          |                            |
| Supervising Transportation Engineer            | 1.0                        | \$145,900                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$19,341                   |
|  | 1.0                        | \$145,900                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$19,341                   |
| <b>Policy Controls Section</b>                 |                            |                                 |                            |                        |                              |                    |                          |                            |
| Supervising Transportation Engineer            | 1.0                        | \$216,300                       | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
|  | 1.0                        | \$216,300                       | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| <b>Programming Section</b>                     |                            |                                 |                            |                        |                              |                    |                          |                            |
| Supervising Transportation Engineer            | 1.0                        | \$141,300                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$72,942                   |
|  | 1.0                        | \$141,300                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$72,942                   |
| <b>Support Services Section</b>                |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager I                       | 1.0                        | \$74,700                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$36,062                   |
| Staff Services Analyst                         | 1.0                        | \$46,500                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$21,772                   |
| Office Technician - Typing                     | 1.0                        | \$31,400                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$15,300                   |
|  | 3.0                        | \$152,600                       | 3.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$73,134                   |
| <b>Environmental Branch</b>                    |                            |                                 |                            |                        |                              |                    |                          |                            |
| Director of Environmental Services             | 1.0                        | \$133,800                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$67,878                   |
| Supervising Environmental Planner              | 4.0                        | \$376,100                       | 4.0                        | 1.0                    | 1.0                          | 25.0%              | 25.0%                    | \$135,617                  |
| Senior Environmental Planner                   | 4.0                        | \$337,300                       | 4.0                        | 2.0                    | 2.0                          | 50.0%              | 50.0%                    | \$95,282                   |
| Environmental Scientist                        | 1.0                        | \$68,200                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$22,278                   |
|  | 10.0                       | \$915,400                       | 10.0                       | 4.0                    | 4.0                          | 40.0%              | 40.0%                    | \$321,055                  |
| <b>Right of Way Branch</b>                     |                            |                                 |                            |                        |                              |                    |                          |                            |
| Director of Real Property                      | 1.0                        | \$179,400                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$91,038                   |
| Principal Right of Way Agent                   | 1.0                        | \$106,200                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$53,889                   |
| Supervising Right of Way Agent                 | 5.0                        | \$510,300                       | 5.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$179,154                  |
| Senior Right of Way Agent                      | 9.0                        | \$760,200                       | 9.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$395,694                  |
| Senior Land Surveyor                           | 1.0                        | \$131,300                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$63,984                   |
| Office Technician                              | 1.0                        | \$37,900                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
|  | 18.0                       | \$1,725,300                     | 18.0                       | 1.0                    | 1.0                          | 5.6%               | 5.6%                     | \$783,759                  |
| <b>Engineering/Construction Branch</b>         |                            |                                 |                            |                        |                              |                    |                          |                            |
| Chief Engineer                                 | 1.0                        | \$203,000                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$103,499                  |
| Executive Assistant                            | 1.0                        | \$45,100                        | 1.0                        | 0.0                    | 1.0                          | 0.0%               | 100.0%                   | \$12,112                   |
|  | 2.0                        | \$248,100                       | 2.0                        | 0.0                    | 1.0                          | 0.0%               | 50.0%                    | \$115,611                  |
| <b>Engineering Branch</b>                      |                            |                                 |                            |                        |                              |                    |                          |                            |
| Director of Engineering                        | 1.0                        | \$184,500                       | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| Principal Transportation Engineer              | 1.0                        | \$155,800                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$80,124                   |
| Supervising Transportation Engineer            | 2.0                        | \$288,300                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$144,720                  |
| Senior Bridge Engineer                         | 1.0                        | \$130,000                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$61,920                   |
|  | 5.0                        | \$758,600                       | 5.0                        | 1.0                    | 1.0                          | 20.0%              | 20.0%                    | \$286,764                  |
| <b>Contract Compliance Branch</b>              |                            |                                 |                            |                        |                              |                    |                          |                            |
| Staff Services Manager II                      | 1.0                        | \$86,900                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$44,421                   |
| Staff Services Manager I                       | 1.0                        | \$79,200                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$40,182                   |
| Associate Governmental Program Analyst         | 2.0                        | \$131,000                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$64,980                   |
|  | 4.0                        | \$297,100                       | 4.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$149,583                  |

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 4 The Administration Office has created a new Policy Branch to oversee the Authority's policy and procedure functions. As of December 2016, one position was re-classed and transferred from the Program Delivery Office to the Administration Office to staff the branch.  
 7 Temporary full-time blanket position.



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Program Delivery Office  
 February 2017

Program Director  
 Gary Griggs (RDP)

|  | Allotted                   |                                 | Actual   |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|--|----------------------------|---------------------------------|--|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|  | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions   | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Program Delivery Office<sup>3,4</sup></b>         | 64.0                       | \$7,077,000                     | 64.0   | 10.0                   | 11.0                         | 15.6%              | 17.2%                    | \$2,979,701                |
| <b>Construction Branch</b>                           |                            |                                 |  |                        |                              |                    |                          |                            |
| Principal Transportation Engineer                    | 1.0                        | \$157,100                       | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$77,170                   |
| Supervising Transportation Engineer                  | 3.0                        | \$426,500                       | 3.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$216,503                  |
| Senior Transportation Engineer                       | 4.0                        | \$500,300                       | 4.0  | 2.0                    | 2.0                          | 50.0%              | 50.0%                    | \$186,148                  |
| Senior Bridge Engineer                               | 1.0                        | \$125,000                       | 1.0  | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| Transportation Engineer (Electrical)                 | 1.0                        | \$110,500                       | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$57,966                   |
| Transportation Engineer (Civil)                      | 3.0                        | \$300,000                       | 3.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$143,670                  |
|  | 13.0                       | \$1,619,400                     | 13.0   | 3.0                    | 3.0                          | 23.1%              | 23.1%                    | \$681,458                  |
| <b>Procurement Branch<sup>4</sup></b>                |                            |                                 |  |                        |                              |                    |                          |                            |
| Senior Transportation Engineer                       | 1.0                        | \$128,000                       | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$60,256                   |
| Associate Governmental Program Analyst               | 1.0                        | \$65,500                        | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$23,000                   |
|  | 2.0                        | \$193,500                       | 2.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$83,256                   |
| <b>Third Party Branch</b>                            |                            |                                 |  |                        |                              |                    |                          |                            |
| Supervising Transportation Engineer                  | 1.0                        | \$145,900                       | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$72,942                   |
| Senior Transportation Engineer                       | 1.0                        | \$129,200                       | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$66,156                   |
|  | 2.0                        | \$275,100                       | 2.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$139,098                  |
| <b>Construction Support Branch</b><br>Staffed by RDP |                            |                                 | This area is left intentionally blank, as RDP completely supports this branch. |                        |                              |                    |                          |                            |
| <b>Temporary Help</b>                                | 0.0                        | \$136,000                       | 0.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$44,474                   |
|  | 0.0                        | \$136,000                       | 0.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$44,474                   |
| <b>Total</b>   | 64.0                       | \$7,077,000                     | 64.0   | 10.0                   | 11.0                         | 15.6%              | 17.2%                    | \$2,979,701                |
|  | <b>64.0</b>                |                                 | <b>64.0</b>  | <b>10.0</b>            | <b>11.0</b>                  | <b>15.6%</b>       | <b>17.2%</b>             | <b>\$4,097,299</b>         |

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Audit Office  
 February 2017  
 Chief Auditor  
 Paula Rivera

|                                       | Allotted                   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|---------------------------------------|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|                                       | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Audit Office<sup>3</sup></b>       | 13.0                       | \$1,071,900                     | 13.0                       | 2.0                    | 2.0                          | 15.4%              | 15.4%                    | \$400,533                  |
| Chief Auditor                         | 1.0                        | \$113,300                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$56,043                   |
| Senior Management Auditor             | 2.0                        | \$181,300                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$88,797                   |
| Associate Management Auditor          | 8.0                        | \$602,900                       | 8.0                        | 1.0                    | 1.0                          | 12.5%              | 12.5%                    | \$234,224                  |
| Staff Management Auditor (Specialist) | 1.0                        | \$79,700                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| Staff Services Management Auditor     | 1.0                        | \$63,400                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$21,468                   |
|                                       | 13.0                       | \$1,040,600                     | 13.0                       | 2.0                    | 2.0                          | 15.4%              | 15.4%                    | \$400,533                  |
| <b>Temporary Help</b>                 | 0.0                        | \$31,300                        | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
|                                       | 0.0                        | \$31,300                        | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
| <b>Total</b>                          | 13.0                       | \$1,071,900                     | 13.0                       | 2.0                    | 2.0                          | 15.4%              | 15.4%                    | \$400,533                  |
|                                       | <b>13.0</b>                |                                 | <b>13.0</b>                | <b>2.0</b>             | <b>2.0</b>                   | <b>15.4%</b>       | <b>15.4%</b>             | <b>Balance \$671,367</b>   |

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Regional Directors Office  
 February 2017

Regional Directors  
 Ben Tripousis, Diana Gomez, & Michelle Boehm

|  | Allotted                   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|--|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|  | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Regional Directors Office<sup>3</sup></b> | 20.0                       | \$1,925,900                     | 20.0                       | 6.0                    | 6.0                          | 30.0%              | 30.0%                    | \$682,873                  |
| <b>Northern Region</b>                       |                            |                                 |                            |                        |                              |                    |                          |                            |
| Northern California Regional Director        | 1.0                        | \$156,100                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$79,236                   |
| Supervising Transportation Engineer          | 1.0                        | \$143,100                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$70,041                   |
| Information Officer I                        | 1.0                        | \$66,000                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$25,559                   |
| Staff Services Manager I                     | 1.0                        | \$71,500                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$35,820                   |
| Associate Governmental Program Analyst       | 1.0                        | \$62,100                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| Staff Services Analyst                       | 1.0                        | \$46,400                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$23,406                   |
|  | 6.0                        | \$545,200                       | 6.0                        | 1.0                    | 1.0                          | 16.7%              | 16.7%                    | \$234,062                  |
| <b>Central Valley Region</b>                 |                            |                                 |                            |                        |                              |                    |                          |                            |
| Central Valley Regional Director             | 1.0                        | \$156,100                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$79,236                   |
| Supervising Transportation Engineer          | 1.0                        | \$125,300                       | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| Senior Transportation Engineer               | 1.0                        | \$132,300                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$66,156                   |
| Transportation Engineer (Civil)              | 1.0                        | \$91,800                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$43,941                   |
| Information Officer II                       | 1.0                        | \$70,800                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$8,382                    |
| Information Officer I                        | 1.0                        | \$60,600                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$29,240                   |
| Staff Services Manager II                    | 1.0                        | \$86,000                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$38,690                   |
| Associate Governmental Program Analyst       | 1.0                        | \$64,700                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$31,956                   |
| Staff Services Analyst                       | 1.0                        | \$46,100                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
|  | 9.0                        | \$833,700                       | 9.0                        | 3.0                    | 3.0                          | 33.3%              | 33.3%                    | \$297,601                  |
| <b>Southern Region</b>                       |                            |                                 |                            |                        |                              |                    |                          |                            |
| Southern California Regional Director        | 1.0                        | \$156,100                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$79,236                   |
| Supervising Transportation Engineer          | 1.0                        | \$153,900                       | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| Staff Services Manager I                     | 1.0                        | \$79,200                        | 1.0                        | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| Information Officer I                        | 1.0                        | \$64,600                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$30,287                   |
| Administrative Assistant I                   | 1.0                        | \$53,100                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$25,602                   |
|  | 5.0                        | \$506,900                       | 5.0                        | 2.0                    | 2.0                          | 40.0%              | 40.0%                    | \$135,125                  |
| <b>Temporary Help</b>                        | 0.0                        | \$40,100                        | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$16,085                   |
|  | 0.0                        | \$40,100                        | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$16,085                   |
| <b>Total</b>                                 | 20.0                       | \$1,925,900                     | 20.0                       | 6.0                    | 6.0                          | 30.0%              | 30.0%                    | \$682,873                  |
|  | <b>20.0</b>                |                                 | <b>20.0</b>                | <b>6.0</b>             | <b>6.0</b>                   | <b>30.0%</b>       | <b>30.0%</b>             | <b>Balance \$1,243,027</b> |

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Government Relations Office  
 February 2017

Deputy Director of Legislation  
 Barbara Rooney

|  | Allotted                   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|--|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|  | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Government Relations Office<sup>2,3</sup></b> | 4.0                        | \$353,800                       | 4.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$167,075                  |
| <b>State Legislation Branch</b>                  |                            |                                 |                            |                        |                              |                    |                          |                            |
| Deputy Director of Legislation                   | 1.0                        | \$120,700                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$61,284                   |
| Associate Governmental Program Analyst           | 1.0                        | \$66,600                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$27,021                   |
| Senior Legislative Analyst (Exempt)              | 1.0                        | \$46,100                        | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$24,050                   |
|  | 3.0                        | \$233,400                       | 3.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$112,355                  |
| <b>Federal Transportation Liaison Branch</b>     |                            |                                 |                            |                        |                              |                    |                          |                            |
| Grants Manager (CEA)                             | 1.0                        | \$120,400                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$54,720                   |
|  | 1.0                        | \$120,400                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$54,720                   |
| <b>Temporary Help</b>                            | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
|  | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
| <b>Total</b>                                     | 4.0                        | \$353,800                       | 4.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$167,075                  |
|  | <b>4.0</b>                 |                                 | <b>4.0</b>                 | <b>0.0</b>             | <b>0.0</b>                   | <b>0.0%</b>        | <b>0.0%</b>              | <b>Balance</b>             |
|  |                            |                                 |                            |                        |                              |                    |                          | <b>\$186,725</b>           |

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Strategic Initiatives Office  
 February 2017

Deputy Director of Business Analytics and Strategic Planning  
 Boris Lipkin

|   | Allotted   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|---|--|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|   | Total Authorized Positions   | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Strategic Initiatives Office<sup>2,3</sup></b>       | 1.0  | \$114,800                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$58,257                   |
| Deputy Director of Bus Analytics & Strategic Planning   | 1.0  | \$114,800                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$58,257                   |
|   | 1.0  | \$114,800                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$58,257                   |
| <b>Sustainability Branch</b><br>Staffed by RDP          | This area is left intentionally blank, as RDP completely supports this branch. |                                 |                            |                        |                              |                    |                          |                            |
| <b>Strategy and Innovation Branch</b><br>Staffed by RDP | This area is left intentionally blank, as RDP completely supports this branch. |                                 |                            |                        |                              |                    |                          |                            |
| <b>Temporary Help</b>                                   | 0.0  | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
|   | 0.0  | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
| <b>Total</b>  | 1.0  | \$114,800                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$58,257                   |
|   | <b>1.0</b>   |                                 | <b>1.0</b>                 | <b>0.0</b>             | <b>0.0</b>                   | <b>0.0%</b>        | <b>0.0%</b>              | <b>Balance \$56,543</b>    |

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Risk Management & Project Controls Office  
 February 2017

Director of Risk Management & Project Controls  
 Jon Tapping

|  | Allotted                   |                                 | Actual                     |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|--|----------------------------|---------------------------------|----------------------------|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|  | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Risk Management &amp; Project Controls Office<sup>2,3</sup></b> | 4.0                        | \$585,500                       | 4.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$301,413                  |
| Director of Risk Management & Project Controls                     | 1.0                        | \$175,500                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$89,079                   |
| Supervising Transportation Engineer                                | 2.0                        | \$280,800                       | 2.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$146,178                  |
| Senior Transportation Engineer                                     | 1.0                        | \$129,200                       | 1.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$66,156                   |
|  | 4.0                        | \$585,500                       | 4.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$301,413                  |
| <b>Temporary Help</b>  | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
|  | 0.0                        | \$0                             | 0.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
| <b>Total</b>   | 4.0                        | \$585,500                       | 4.0                        | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$301,413                  |
|  | <b>4.0</b>                 |                                 | <b>4.0</b>                 | <b>0.0</b>             | <b>0.0</b>                   | <b>0.0%</b>        | <b>0.0%</b>              | <b>Balance \$284,087</b>   |

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California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Rail Operations and Maintenance Office  
 February 2017

Chief Program Manager  
 Frank Vacca

|   | Allotted                   |                                 | Actual   |                        |                              |                    |                          | YTD Expenditures (Jul-Dec) |
|---|----------------------------|---------------------------------|--|------------------------|------------------------------|--------------------|--------------------------|----------------------------|
|   | Total Authorized Positions | Budget Act of 2016 <sup>1</sup> | Total Authorized Positions   | Total Vacant Positions | Prior Month Vacant Positions | Total Vacancy Rate | Prior Month Vacancy Rate |                            |
| <b>Rail Operations and Maintenance Office<sup>2,3</sup></b> | 13.0                       | \$1,701,900                     | 13.0   | 5.0                    | 5.0                          | 38.5%              | 38.5%                    | \$575,848                  |
| Chief Program Manager                                       | 1.0                        | \$350,000                       | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$177,609                  |
|   | 1.0                        | \$350,000                       | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$177,609                  |
| <b>Operations and Maintenance Branch</b>                    |                            |                                 |  |                        |                              |                    |                          |                            |
| Director of Operations and Maintenance                      | 1.0                        | \$179,400                       | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$91,038                   |
| Supervising Transportation Engineer                         | 2.0                        | \$282,800                       | 2.0  | 1.0                    | 1.0                          | 50.0%              | 50.0%                    | \$64,747                   |
|   | 3.0                        | \$462,200                       | 3.0  | 1.0                    | 1.0                          | 33.3%              | 33.3%                    | \$155,785                  |
| <b>Transportation/Commercial Planning Branch</b>            |                            |                                 |  |                        |                              |                    |                          |                            |
| Director of Planning and Integration                        | 1.0                        | \$133,800                       | 1.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$67,878                   |
| Supervising Transportation Planner                          | 3.0                        | \$278,100                       | 3.0  | 2.0                    | 2.0                          | 66.7%              | 66.7%                    | \$49,011                   |
| Senior Transportation Planner                               | 3.0                        | \$247,400                       | 3.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$125,565                  |
| Associate Governmental Program Analyst                      | 1.0                        | \$62,100                        | 1.0  | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
|   | 8.0                        | \$721,400                       | 8.0  | 3.0                    | 3.0                          | 37.5%              | 37.5%                    | \$242,454                  |
| <b>Development and Design Section</b>                       |                            |                                 |  |                        |                              |                    |                          |                            |
| Supervising Transportation Electrical Engineer              | 1.0                        | \$144,000                       | 1.0  | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
|   | 1.0                        | \$144,000                       | 1.0  | 1.0                    | 1.0                          | 100.0%             | 100.0%                   | \$0                        |
| <b>Rail Engineering Branch</b>                              |                            |                                 |  |                        |                              |                    |                          |                            |
| Staffed by RDP  |                            |                                 | This area is left intentionally blank, as RDP completely supports this branch. |                        |                              |                    |                          |                            |
| <b>Rail Procurement Branch</b>                              |                            |                                 |  |                        |                              |                    |                          |                            |
| Staffed by RDP  |                            |                                 | This area is left intentionally blank, as RDP completely supports this branch. |                        |                              |                    |                          |                            |
| <b>Temporary Help</b>                                       | 0.0                        | \$24,300                        | 0.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
|   | 0.0                        | \$24,300                        | 0.0  | 0.0                    | 0.0                          | 0.0%               | 0.0%                     | \$0                        |
| <b>Total</b>  | 13.0                       | \$1,701,900                     | 13.0   | 5.0                    | 5.0                          | 38.5%              | 38.5%                    | \$575,848                  |
|   | <b>13.0</b>                | <b>\$1,701,900</b>              | <b>13.0</b>  | <b>5.0</b>             | <b>5.0</b>                   | <b>38.5%</b>       | <b>38.5%</b>             | <b>Balance \$1,126,052</b> |

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