

Contract Manager: Garth Fernandez

Project Director: Terry Ogle
Director of Design and Construction

CM/GC Contractor: Granite Construction Company

Regional Director: Diana Gomez
Central Valley Regional Director

| Interagency Agreement Milestones | |
|----------------------------------|------------|
| Agreement Approval Date: | 02/19/2013 |
| Project Approval & Env. Doc: | 03/15/2013 |
| HST Alignment Cleared: | 02/28/2018 |
| Contract Completion: | 06/30/2018 |
| Obligation Complete: | 06/30/2020 |

| Interagency Agreement Status | |
|------------------------------|---------------|
| Original Contract Amount: | \$225,900,000 |
| Executed Change Orders: | \$0 |
| Current Contract Amount: | \$225,900,000 |
| Expended : | \$92,173,001 |
| Remaining Contract Balance: | \$133,726,999 |

| Interagency Agreement Time Status | |
|-----------------------------------|------|
| Original Contract Days: | 1957 |
| Change Order Days: | 0 |
| Days worked (thru 09/30/16): | 1319 |

| Construction Contingency Status EWP* | |
|--------------------------------------|-------------|
| Original Contingency Amount: | \$2,783,076 |
| Adds/Deducts to Contingency: | \$0 |
| Executed Change Orders: | \$1,493,831 |
| Current Contingency balance: | \$1,289,245 |

| Expended to Date (Contract %'s) | |
|---------------------------------|-------|
| Time: | 67.4% |
| Dollars: | 40.8% |
| Growth | |
| % Time Growth: | 0.0% |
| % Dollar Growth: | 0.0% |

| Construction Contingency Status MP* | |
|-------------------------------------|-------------|
| Original Contingency Amount: | \$6,705,613 |
| Adds/Deducts to Contingency: | \$0.0 |
| Executed Change Orders: | \$0.0 |
| Current Contingency balance: | \$6,705,613 |

* This project is implementing Construction Manager / General Contractor (CMGC) procurement. The project is split into two packages for construction an Early Work Package (EWP) and a Main Package (MP). The construction contingency is planned at 10% for the EWP. The contingency for the MP is set at 5%.

The EWP scope (10-15% of the entire project scope) includes elements of the project that are on the critical path to ensure that the project schedule is maintained. It includes work on SR 99 mainline, Ashlan and McKinley ramps, a waterline crossing of UPRR, reestablishing access to the Fresno Rescue Mission through a new local street and utility work. All of this work is essential to begin work on the MP.

The construction contract for the MP was awarded to Granite and executed on July 25, 2016 the Notice to Proceed (NTP) was issued on August 8, 2016. The Interagency Agreement with the Authority will need to be amended to supplement the construction capital and update schedule. Caltrans is managing scope modifications that will maintain the overall integrity of the project.

Major Scheduled Activities Planned / Ongoing

- Right Of Way:
 - Revising appraisals for parcels in condemnation (ongoing).
 - Revised offers for parcels being negotiated (ongoing).
 - UPRR coordination for Construction and Maintenance (C&M) agreement (ongoing).
 - License Agreements for Utility crossing the UPRR (ongoing).
 - Eminent Domain proceedings (ongoing).
 - Utility Agreements with PG&E & Fresno Metropolitan Flood Control District (FMFCD) (ongoing).
 - Acquiring additional property for UPRR at Clinton Ave (ongoing).
- Construction:
 - Continue installation of Drainage Systems.
 - Install Sewer line crossing.
 - Install/Complete waterline at Ashlan.
 - Closeout of Construction Operation for Early Work Package.
 - Construction staging of Mainline 99.
 - Road prep and paving along Mainline 99.
 - Detour work near McKinley and Clinton Avenues.

Key Topics

The Caltrans ROW team continued their efforts to secure the right of way needed for the construction of the project. The ROW team is diligently working with UPRR to secure the approval of the Construction and Maintenance (C&M) agreement as well as the License agreements for utility crossings. The C&M agreement for the Clinton Ave Overhead was executed on September 15, 2016. The agreement for the Ashlan Overhead is still under review by UPRR for approval and is expected to be executed in the near future.

The Team is working closely with PG&E to finalize the relocation efforts and facilitate the execution of the utility agreements.

Parcel acquisition is lagging due to Eminent Domain proceedings on multiple parcels and the significant lead time in the court system to obtain an Order of Possession. There are a total of 42 properties to be acquired for the project. To date, 35 properties have been acquired through negotiated contracts with property owners or through a stipulated order of possession. There are 4 UPRR easement properties being negotiated and 3 outstanding parcels being acquired through Eminent Domain proceedings.

Key Work Accomplished this Period

- Construction
 - Completed grading and raised manholes to grade on drainage systems.
 - Completed construction of approach slabs at McKinley Ave Overcrossing.
 - Placed K-rail for gravity wall.
 - Continued setting forms for gravity wall.
 - Completed various drainage inlets.
 - Installed loops for Intelligent Transportation System and placed erosion control at various locations.
 - Continued to grade and paving at Ashlan Ave and mainline 99.

- Completed installation of drainage system and waterline at Ashlan between Motel Drive and Weber Ave.
- Continued clearing and grubbing.
- Crews cleared and rough grade for detour at McKinley Ave off-ramp.
- Removed existing overhead signs and existing irrigation.
- Continued electrical demo.