

**Construction Manager:** Benjamin Camarena Design & Construction Manager      **Project Director:** Terry Ogle Director of Design & Construction

**PCM:** Claudio Dallavalle DB Oversight Manager      **Regional Director:** Diana Gomez Central Valley Regional Director

**Design-Builder:** California Rail Builders (CRB)

<u>Milestones</u>	
RFQ Date:	<b>11/20/2014</b>
SOQ Date:	<b>01/30/2015</b>
RFP Date:	<b>05/27/2015</b>
Proposal:	<b>11/25/2015</b>
Bid Open Date:	<b>01/05/2016</b>
Award Date:	<b>02/29/2016</b>
LNTP Date:	<b>03/01/2015</b>
NTP Date:	<b>04/15/2016</b>
Target Original Completion Date:	<b>05/28/2019</b>
Target Current Completion Date:	<b>05/28/2019</b>

<u>Contract Status</u>	
Proposal Amount:	337,247,000.00
Provisional Sums:	107,000,000.00
Original Contract Amount:	444,247,000.00
Executed Change Orders:	0.00
Current Contract Amount:	444,247,000.00
Approved Invoices to Date:	0.00
Remaining Contract Balance:	444,247,000.00

<u>Contract Time Status</u>	
Original Contract Days:	785
CO Days:	0
Work Days Spent (thru 5/31/16)	32

<u>Contingency Status</u>	
Original Contingency Amount:	62,000,000.00
CHSRA Adds/Deducts to Contingency:	0.00
**Executed Change Orders:	0.00
Current Contingency Balance:	62,000,000.00

<u>Expended to Date (Contract %'s)</u>	
Time:	4.08%
Dollars:	0.00%
<u>Growth %</u>	
% Time Growth:	0.0%
% Dollars Growth:	0.0%

<u>Budget Status</u>	
Original Contract Amount:	444,247,000.00
Original Contingency Amount:	62,000,000.00
Original Budget Allotment:	506,247,000.00
CHSRA Adds/Deducts to Contingency:	0.00
Budget Transfers (Adds/Deducts):	0.00
Current Budget Allotment	506,247,000.00

\*\*Contingency funded change orders only

**Major Scheduled Activities Planned/Ongoing**

- Transmittal of Permits to Enter (PTEs) to CRB (Ongoing)
- Preparation, Delivery and Review of Contract Submittals (Ongoing)
- Third Party Agreement negotiation (Ongoing)
- Facilitation of Environmental Re-examination process (Ongoing)
- BNSF Railroad access and track relocation coordination (Ongoing)
- Establish co-located project office in Wasco (Ongoing)

**Key Work Accomplished this Period**

- Delivery of three (3) Permits to Enter (PTE) to CRB
- Delivery of nine (9) property parcels to CRB
- Review/comment of CRB Step 1 Baseline Schedule and Interim Schedule submittals
- Completed CHSRA training on procedures, CMS and Sharepoint for PCM team and Design-Builder team