

**Construction Manager:** Hugo Mejia  
 Design & Construction Manager

**Project Director:** Mike Leonardo  
 Acting Director of Design & Construction

**PCM:** John C. Lee  
 D-B Oversight Manager

**Regional Director:** Diana Gomez  
 Central Valley Regional Director

**Design-Builder:** TUTOR PERINI/ZACHRY/PARSONS JV

Milestones	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Original Completion Date:	3/31/2018
Current Completion Date:	3/31/2018

Contract Status	
Proposal Amount:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Amount:	1,022,988,000.00
Executed Change Orders:	12,106,705.74
Current Contract Amount:	1,035,094,705.74
Approved Invoices to Date:	183,364,924.94
Remaining Contract Balance:	851,729,780.80

Contract Time Status	
Original Contract Days (Calendar Days):	1,628
CO Days:	0
Days Worked (thru 10/31/2015):	746

Contingency Status	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0.00
*Executed Change Orders:	11,616,553.63
Current Contingency Balance:	148,383,446.37

Expended to Date (Contract %'s)	
Time:	45.8%
Dollars:	17.7%

Budget Status	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0.00
Budget Transfers (Adds/Deducts):	490,152.11
Current Budget Allotment:	1,183,478,152.11

Growth %	
% Time Growth:	0.0%
% Dollars Growth:	1.2%

\*Contingency funded change orders only

**Major Scheduled Activities Planned/Ongoing**

- Continue design work (ongoing)
- Design engineering for utility relocations, including recently directed design for Excluded 3<sup>rd</sup> Party facilities (ongoing)
- Hazmat abatement and demolition of recently acquired parcels (ongoing)
- Scheduled to start CIDH piles at Fresno River Viaduct for bents #14 through #17 (planned)
- Continued pile cap forming at bent #6 of the Fresno River Viaduct (ongoing)
- Continued columns and footings at Fresno River Viaduct for bents #2 through #11 (ongoing)
- Downtown sewer relocations at Mariposa & G and China Alley (planned)
- Downtown water line relocations from Tulare to Venture on F & G Streets (planned)
- PG&E electrical relocations to begin at Raymond Road and SR 145 in Madera County (planned)
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- Madera County environmental re-exam is currently being revised for submission to FRA for review (ongoing)
- Herndon ATC environmental re-exam is currently being revised by TPZP (ongoing)
- San Joaquin River South re-exam is currently being revised for submission to FRA for review (ongoing)
- SR 180 (Top Down) environmental re-exam has been accepted by FRA; finalization contingent on completion of architectural APE surveys (ongoing)
- The permit package for expanded environmental and cultural footprints is under review by respective agencies and expected to be completed by 11/6/2015 (ongoing)
- 90% design engineering for project structures. 90% designs in review or comment resolution for:
  - Fresno Trench (In Review)
  - Tuolumne OC (In Review)
  - East Church AVE OC (In Review)
  - Jensen HST Trench (SNOC)
  - East American AVE OC (SNOC)
  - East Central Ave OC RevA (SONO)
  - West Shaw Ave OC Rev1 (SNOC)
  - Cottonwood Creek HST Bridge Rev1A (SNOC)
  - Ave 12 OC Rev1A (SNOC)
  - Ave 11 OC Rev1A (SNOC)
  - Ave 10 OC Rev1A (SNOC)
  - Ave 9 OC Rev1A (SNOC)
  - Ave 8 ATC OC Rev1A (SNOC)
  - West McKinley Ave OC Rev1A (SNOC)
  - Tulare St HST Underpass Rev1A (SNOC)
  - Ventura St HST Underpass Rev1A (SNOC)
  - Fresno St HST Underpass Rev2A (SNOC)

**Key Topics**

- Contractor needs to complete design to start construction at critical locations (approved ready-for-construction plans).
- Parcel acquisition is behind the dates specified in the Right-of-Way Acquisition Plan and continues to be a schedule risk.
- In addition to construction at the Fresno River Viaduct, the Authority and Contractor are working towards starting construction at six (6) additional locations in the coming months.
- Zero (0) NCRs were issued and five (5) were closed during the reporting period. Three NCRs issued by TPZP remain outstanding involving bent #6 at the FRV. The Authority is awaiting corrective action from TPZP.

**Key Work Accomplished this Period**

- Completed downtown storm drain relocations for City of Fresno & Fresno Metropolitan Flood Control District (FMFCD) at F Street from Mariposa to China Alley
- Completed downtown storm drain relocations for City of Fresno & Fresno Metropolitan Flood Control District (FMFCD) at G Street and Kern
- 10-foot diameter CIDH piles at bents #2 and #3 were completed and work at bent #6 has continued at Fresno River Viaduct for Early Start of Construction (ESOC) #001.
- Completed pile cap footings at bents #4 and #5 as part of ESOC Package #002 at the Fresno River Viaduct.
- Hazardous material abatement was conducted at three (3) properties and demolition occurred at six (6) properties. Sixty (60) structures have been remediated with nine (9) awaiting remediation, fifty-six (56) demolished and six (6) ready for demolition.
- Eight (8) design submittals received a Statement of No Objection (SONO) and eighteen (18) submittals received a Statement of No Objection with Comments. Two (2) design submittals received an Approved (APP) and four (4) design submittals received an Approved with Comments (AWC). Fifteen (15) design submittals remain in review.
- Twelve (12) City of Fresno RFC submittals (for facilities crossing HSR Right-of-Way) Approved
- Transferred seven (7) parcels in 1A/1B and five (5) parcel in 1C to TPZP authorizing access to the property.
- Transferred eight (8) parcels in the County of Fresno Transfer Agreement authorizing TPZP access to the property.

**Safety**

- The PCM and TPZP are conducting joint weekly safety and security site visits to observe and report on the conditions of the parcels and work taking place.

- There were zero (0) injuries, zero (0) security incidents, and zero (0) property damage incidents occurring during this reporting period.

### 3rd Party

- Agreements have been executed with twenty (20) 3<sup>rd</sup> parties, while agreements are still outstanding with seven (7) 3<sup>rd</sup> parties. Please note that some 3<sup>rd</sup> parties require multiple agreements.
- Priorities for execution include BNSF Construction Relocation Agreement and San Joaquin Valley Railroad Engineering Construction and Maintenance (ECM) Agreement.
- AT&T
  - Executed SR145 Relocation Utility Agreement
  - Executed CWQ 11 through 13
- Burlington Northern Santa Fe Railroad (BNSF)
  - Progressing 30% design submittals
  - Flagman observing construction activities at Fresno River Viaduct
  - Reviewed right-of-way limits
  - Executed Utility Crossing Application for Raymond Road Crossing
  - Started E-rail safe process
- Caltrans
  - Issued the SR145 Utility Relocation Parent Encroachment Permit
  - Reviewing the SR180 90% Submittal
- Madera Irrigation District
- Issued MID standards and specifications PG&E
  - Approved PG&E SR145 Design Package
  - Reviewed Consent to Common Use Agreement and Joint Use Agreement template
  - Executed NTO 2, 3, 4, 5, 6 and 7
- San Joaquin Valley Railroad
  - Negotiating Engineering, Construction and Maintenance (ECM) Agreement
- Sebastian
  - Reviewing Task Order
- Sprint
  - Reviewing Task Order
- Qwest
  - Reviewing Task Order
- Verizon
  - Reviewing Task Order
- Union Pacific Rail Road (UPRR)
  - Bi-weekly coordination meetings in progress
  - Reviewed early start of construction areas
  - Reviewed right-of-way limits
  - Flagman are observing potholing and geotechnical activities
  - Reviewed design and construction submittals
- 3<sup>rd</sup> Parties with Executed Master/Cooperative Agreements
  1. AT&T
  2. Caltrans
  3. City of Fresno
  4. Comcast
  5. County of Fresno
  6. County of Madera
  7. CVIN
  8. Fresno Irrigation District
  9. Fresno Metropolitan Flood Control District
  10. Kinder Morgan
  11. Level 3
  12. Madera Irrigation District
  13. MCI/Verizon
  14. PG&E
  15. Qwest



16. Sebastian
17. Sprint
18. Time Warner
19. UPRR