



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Executive Summary Report
 November 2015

Chief Executive Officer
 Jeff Morales
 and
 Chief Deputy Director
 Dennis Trujillo

	Allotted		Revised					YTD Expenditures (July-Sept)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
All Divisions								
Executive Office	9.0	\$1,248,156	9.0	1.0	1.0	11.1%	11.1%	\$294,052
Administration Office ¹	27.0	\$2,002,044	27.0	3.0	2.0	11.1%	7.4%	\$419,168
External Affairs Office	13.0	\$982,706	13.0	1.0	1.0	7.7%	7.7%	\$294,250
Financial Office	43.0	\$2,808,126	43.0	5.5	5.5	12.8%	12.8%	\$621,070
Legal Office ¹	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$157,611
Program Management Office ¹	88.0	\$8,997,448	88.0	30.0	28.0	34.1%	31.8%	\$1,583,246
Audits Office	7.0	\$556,859	7.0	1.0	1.0	14.3%	14.3%	\$121,041
Regional Directors Office ¹	21.0	\$1,953,180	21.0	5.0	5.0	23.8%	23.8%	\$352,622
Total	219.0	\$19,538,477	219.0	51.5	48.5	23.5%	22.1%	\$3,843,060
	219.0		219.0	51.5	48.5	23.5%	22.1%	Balance \$15,695,417

¹ Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

² Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
Position Summary and Vacancy Report
Executive Division

November 2015

Chief Deputy Director
Dennis Trujillo

	Allotted		Revised					YTD Expenditures (July-Sept)
	Total Positions Authorized	Budget Act 1	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	9.0	\$1,248,156	9.0	1.0	1.0	11.1%	11.1%	\$294,052
Executive Director/CEO	1.0	\$383,484	1.0	0.0	0.0	0.0%	0.0%	\$98,268
	1.0	\$383,484	1.0	0.0	0.0	0.0%	0.0%	\$98,268
Executive Staff								
Chief Deputy Director	1.0	\$150,120	1.0	0.0	0.0	0.0%	0.0%	\$38,469
Director of Risk Management/Project Controls	1.0	\$171,240	1.0	0.0	0.0	0.0%	0.0%	\$43,881
Supervising Transportation Engineer	1.0	\$121,992	1.0	0.0	0.0	0.0%	0.0%	\$34,734
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$33,078
Senior Transportation Engineer	1.0	\$109,728	1.0	1.0	1.0	100.0%	100.0%	\$0
Administrative Assistant II	2.0	\$124,572	2.0	0.0	0.0	0.0%	0.0%	\$32,164
Special Assistant	1.0	\$52,524	1.0	0.0	0.0	0.0%	0.0%	\$13,458
	8.0	\$864,672	8.0	1.0	1.0	12.5%	12.5%	\$195,784
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	9.0	\$1,248,156	9.0	1.0	1.0	11.1%	11.1%	\$294,052
	9.0		9.0	1.0	1.0	11.1%	11.1%	Balance \$954,104

1 Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
Position Summary and Vacancy Report
Administrative Division
November 2015

Chief Administrative Officer
 Deborah Harper

	Allotted		Revised					YTD Expenditures (July-Sept)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office	27.0	\$2,002,044	27.0	3.0	2.0	11.1%	7.4%	\$419,168
Chief Administrative Officer	1.0	\$129,996	1.0	0.0	0.0	0.0%	0.0%	\$33,312
Associate Governmental Program Analyst	1.0	\$61,788	1.0	0.0	0.0	0.0%	0.0%	\$15,834
	<u>2.0</u>	<u>\$191,784</u>	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$49,146</u>
Human Resources								
Staff Services Manager II	1.0	\$79,344	1.0	0.0	0.0	0.0%	0.0%	\$21,009
Associate Governmental Program Analyst	1.0	\$53,856	1.0	1.0	0.0	100.0%	0.0%	\$11,406
Staff Services Analyst	1.0	\$36,252	1.0	0.0	0.0	0.0%	0.0%	\$9,291
Assoc. Personnel Analyst	1.0	\$59,376	1.0	0.0	0.0	0.0%	0.0%	\$15,724
Office Technician (Typing)	1.0	\$36,372	1.0	0.0	0.0	0.0%	0.0%	\$10,365
Training Officer I 1	1.0	\$60,654	1.0	1.0	1.0	100.0%	100.0%	\$0
	<u>6.0</u>	<u>\$325,854</u>	<u>6.0</u>	<u>2.0</u>	<u>1.0</u>	<u>33.3%</u>	<u>16.7%</u>	<u>\$67,795</u>
Business Services								
Staff Services Manager I	1.0	\$77,244	1.0	0.0	0.0	0.0%	0.0%	\$19,794
Associate Governmental Program Analyst	1.0	\$60,636	1.0	0.0	0.0	0.0%	0.0%	\$8,932
Staff Services Analyst	1.0	\$47,016	1.0	0.0	0.0	0.0%	0.0%	\$12,048
Office Technician	2.0	\$65,760	2.0	0.0	0.0	0.0%	0.0%	\$17,134
	<u>5.0</u>	<u>\$250,656</u>	<u>5.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$57,908</u>
Information Technology								
Data Processing Manager IV	1.0	\$105,000	1.0	1.0	1.0	100.0%	100.0%	\$0
Data Processing Manager II	1.0	\$82,848	1.0	0.0	0.0	0.0%	0.0%	\$3,354
System Software Specialist II (Supv)	1.0	\$75,048	1.0	0.0	0.0	0.0%	0.0%	\$19,230
Sr. Programmer Analyst (Spec)	1.0	\$75,780	1.0	0.0	0.0	0.0%	0.0%	\$20,391
Staff Programmer Analyst (Spec)	1.0	\$61,992	1.0	0.0	0.0	0.0%	0.0%	\$15,885
Sr. Information System Analyst (Spec)	3.0	\$258,132	3.0	0.0	0.0	0.0%	0.0%	\$53,064
Sr. Information System Analyst (Supv)	1.0	\$94,116	1.0	0.0	0.0	0.0%	0.0%	\$24,117
Staff Information Systems Analyst	2.0	\$159,588	2.0	0.0	0.0	0.0%	0.0%	\$36,728
Associate Information Systems Analyst	3.0	\$181,056	3.0	0.0	0.0	0.0%	0.0%	\$46,652
	<u>14.0</u>	<u>\$1,093,560</u>	<u>14.0</u>	<u>1.0</u>	<u>1.0</u>	<u>7.1%</u>	<u>7.1%</u>	<u>\$219,421</u>
Temporary Help/Blanket Positions	0.0	\$140,190	0.0	0.0	0.0	0.0%	0.0%	\$24,899
	<u>0.0</u>	<u>\$140,190</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$24,899</u>
Total	<u>27.0</u>	<u>\$2,002,044</u>	<u>27.0</u>	<u>3.0</u>	<u>2.0</u>	<u>11.1%</u>	<u>7.4%</u>	<u>\$419,168</u>
	27.0		27.0	3.0	2.0	11.1%	7.4%	Balance \$1,582,876

1 Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

2 Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
Position Summary and Vacancy Report
External Affairs Division

November 2015

Deputy Director of Public Affairs
Lisa Alley

	Allotted		Revised					YTD Expenditures (July-Sept)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
External Affairs Division	13.0	\$982,706	13.0	1.0	1.0	7.7%	7.7%	\$294,250
Chief of Communications/External Affairs	1.0	\$174,996	1.0	1.0	1.0	100.0%	100.0%	\$40,427
	1.0	\$174,996	1.0	1.0	1.0	100.0%	100.0%	\$40,427
Office of Legislation								
Deputy Director of Legislation	1.0	\$117,816	1.0	0.0	0.0	0.0%	0.0%	\$30,189
Associate Governmental Program Analyst	1.0	\$53,858	1.0	0.0	0.0	0.0%	0.0%	\$14,033
Senior Legislative Analyst (Exempt)	1.0	\$39,624	1.0	0.0	0.0	0.0%	0.0%	\$11,532
	3.0	\$211,298	3.0	0.0	0.0	0.0%	0.0%	\$55,754
Office of Small Business								
Staff Services Manager II	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$18,038
	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$18,038
Office of Communications								
Deputy Director Public Affairs	1.0	\$99,000	1.0	0.0	0.0	0.0%	0.0%	\$25,368
Information Officer II	1.0	\$65,016	1.0	0.0	0.0	0.0%	0.0%	\$16,659
Information Officer I	3.0	\$184,596	3.0	0.0	0.0	0.0%	0.0%	\$44,396
Associate Governmental Program Analyst	1.0	\$67,416	1.0	0.0	0.0	0.0%	0.0%	\$17,274
Television Specialist	1.0	\$53,856	1.0	0.0	0.0	0.0%	0.0%	\$13,940
Graphic Designer II	1.0	\$49,992	1.0	0.0	0.0	0.0%	0.0%	\$12,810
Multi-Media Manager 1	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$20,886
	8.0	\$519,876	8.0	0.0	0.0	0.0%	0.0%	\$151,333
Office of Business Analytics and Commercial Implementation								
Deputy Director of Bus Analytics & Comm Imp 1	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$28,698
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$28,698
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	13.0	\$982,706	13.0	1.0	1.0	7.7%	7.7%	\$294,250
	13.0		13.0	1.0	1.0	7.7%	7.7%	Balance \$688,456

1 Permanent full-time blanket position.

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California High-Speed Rail Authority
Position Summary and Vacancy Report
Financial Office
November 2015

Chief Financial Officer
 Russell Fong

	Alloted		Revised					
	Total Positions Authorized	Budget Act 1	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (July-Sept)
Financial Services Division	43.0	\$2,808,126	43.0	5.5	5.5	12.8%	12.8%	\$621,070
Chief Financial Officer	1.0	\$146,136	1.0	0.0	0.0	0.0%	0.0%	\$37,446
Office of Accounting								
Accounting Administrator II	2.0	\$169,632	2.0	0.0	0.0	0.0%	0.0%	\$43,470
Accounting Administrator I (Sup)	2.0	\$142,524	2.0	0.0	0.0	0.0%	0.0%	\$37,080
Accounting Administrator I (Spec)	1.0	\$74,052	1.0	0.0	0.0	0.0%	0.0%	\$18,975
Associate Accounting Analyst	2.0	\$124,296	2.0	1.0	0.0	50.0%	0.0%	\$31,899
Sr. Accounting Officer (Specialist)	5.0	\$313,188	5.0	0.0	0.0	0.0%	0.0%	\$80,966
Accounting Officer I	3.0	\$146,976	3.0	1.0	1.0	33.3%	33.3%	\$24,096
Accountant Trainee	4.0	\$171,348	4.0	0.0	1.0	0.0%	25.0%	\$35,553
	19.0	\$1,142,016	19.0	2.0	2.0	10.5%	10.5%	\$272,039
Office of Budgets								
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$21,735
Staff Services Manager I (Specialist)	1.0	\$62,172	1.0	0.0	0.0	0.0%	0.0%	\$15,933
Associate Budget Analyst	2.0	\$120,030	2.0	1.0	1.0	50.0%	50.0%	\$15,216
Associate Governmental Program Analyst	1.0	\$65,472	1.0	0.0	0.0	0.0%	0.0%	\$16,776
	5.0	\$332,490	5.0	1.0	1.0	20.0%	20.0%	\$69,660
Office of Contracts & Procurement								
Staff Services Manager III	1.0	\$86,820	1.0	0.0	0.0	0.0%	0.0%	\$22,990
Staff Services Manager II	1.0	\$76,536	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	3.0	\$211,824	3.0	0.0	0.0	0.0%	0.0%	\$54,182
Associate Governmental Program Analyst	8.0	\$494,052	8.0	0.5	0.5	6.3%	6.3%	\$111,599
Staff Services Analyst	1.0	\$44,772	1.0	0.0	0.0	0.0%	0.0%	\$11,663
Office Technician	1.0	\$41,148	1.0	0.0	0.0	0.0%	0.0%	\$10,545
Associate Governmental Program Analyst	1.0	\$40,608	1.0	0.0	0.0	0.0%	0.0%	\$14,218
	16.0	\$995,760	16.0	1.5	1.5	9.4%	9.4%	\$225,197
Office of Grants								
Supervising Transportation Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I (Specialist)	1.0	\$65,280	1.0	0.0	0.0	0.0%	0.0%	\$16,728
	2.0	\$191,724	2.0	1.0	1.0	50.0%	50.0%	\$16,728
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	43.0	\$2,808,126	43.0	5.5	5.5	12.8%	12.8%	\$621,070
	43.0		43.0	5.5	5.5	12.8%	12.8%	Balance
								\$2,187,056

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Legal Division
 November 2015

Chief Counsel
 Thomas Fellenz

	Alloted		Revised					
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (July-Sept)
Legal Division	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$157,611
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$42,054
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$34,005
Attorney IV 1	1.0	\$118,620	1.0	1.0	1.0	100.0%	100.0%	\$0
Attorney III 1	2.0	\$206,076	2.0	1.0	1.0	50.0%	50.0%	\$25,302
Attorney I	2.0	\$154,044	2.0	0.0	0.0	0.0%	0.0%	\$39,474
Legal Analyst 1	2.0	\$105,888	2.0	2.0	2.0	100.0%	100.0%	\$0
Legal Secretary 1	1.0	\$43,038	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	1.0	\$65,472	1.0	0.0	0.0	0.0%	0.0%	\$16,776
	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$157,611
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$157,611
	11.0		11.0	5.0	5.0	45.5%	45.5%	Balance \$832,347

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California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Program Management Division

November 2015

Chief Program Manager
 Frank Vacca

	Allotted		Revised					
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (July-Sept)
Program Management Division	88.0	8,997,448	88.0	30.0	28.0	34.1%	31.8%	\$1,583,246
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$87,492
Chief Engineer	1.0	\$198,000	1.0	0.0	0.0	0.0%	0.0%	\$50,739
	2.0	\$539,436	2.0	0.0	0.0	0.0%	0.0%	\$138,231
Transportation/Commercial Planning Division								
Director of Planning and Integration	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$33,438
Supervising Transportation Electrical Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Planner	2.0	\$177,204	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Transportation Planner	5.0	\$392,172	5.0	1.0	1.0	20.0%	20.0%	\$81,519
	9.0	\$826,308	9.0	4.0	4.0	44.4%	44.4%	\$114,957
Project Management Division								
Principal Transportation Engineer	1.0	\$147,744	1.0	0.0	0.0	0.0%	0.0%	\$38,154
Supervising Transportation Engineer	1.0	\$126,444	1.0	0.0	0.0	0.0%	0.0%	\$33,078
	2.0	\$274,188	2.0	0.0	0.0	0.0%	0.0%	\$71,232
Program Controls								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$34,734
Senior Transportation Engineer	1.0	\$109,728	1.0	1.0	1.0	100.0%	100.0%	\$0
	2.0	\$244,224	2.0	1.0	1.0	50.0%	50.0%	\$34,734
Policy Controls								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$34,734
	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$34,734
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$34,734
Senior Transportation Engineer 1	2.0	\$219,456	2.0	1.0	2.0	50.0%	100.0%	\$9,000
	3.0	\$353,952	3.0	1.0	2.0	33.3%	66.7%	\$43,734
Procurement								
Senior Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$34,734
	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$34,734
Administration								
Staff Services Manager I	1.0	\$62,172	1.0	0.0	0.0	0.0%	0.0%	\$16,465
Associate Governmental Program Analyst	2.0	\$107,842	2.0	0.0	0.0	0.0%	0.0%	\$28,292
Staff Services Analyst	2.0	\$68,939	2.0	1.0	0.0	50.0%	0.0%	\$21,260
Executive Assistant	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$2,657
Office Technician - Typing	1.0	\$37,014	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	1.0	\$40,608	1.0	0.0	0.0	0.0%	0.0%	\$10,494
	8.0	\$393,111	8.0	2.0	1.0	25.0%	12.5%	\$79,167
Environmental Planning Division								
Director of Environmental Services	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$33,438
Supervising Environmental Planner	1.0	\$82,980	1.0	0.0	0.0	0.0%	0.0%	\$21,264
Senior Environmental Planner	7.0	\$550,116	7.0	4.0	4.0	57.1%	57.1%	\$62,520
Environmental Scientist	1.0	\$62,580	1.0	0.0	0.0	0.0%	0.0%	\$16,113
	10.0	\$826,164	10.0	4.0	4.0	40.0%	40.0%	\$133,335
Right of Way Division								
Director of Real Property	1.0	\$175,008	1.0	0.0	0.0	0.0%	0.0%	\$44,847
Principal Right of Way Agent	1.0	\$103,596	1.0	0.0	0.0	0.0%	0.0%	\$26,547
Supervising Right of Way Agent	5.0	\$443,010	5.0	5.0	5.0	100.0%	100.0%	\$0
Senior Right of Way Agent	9.0	\$731,952	9.0	1.0	1.0	11.1%	11.1%	\$155,556
Senior Land Surveyor	1.0	\$109,728	1.0	0.0	0.0	0.0%	0.0%	\$8,042
Associate Right of Way Agent	1.0	\$63,666	1.0	1.0	1.0	100.0%	100.0%	\$0
	18.0	\$1,626,960	18.0	7.0	7.0	38.9%	38.9%	\$234,992
Design & Construction Division								
Principal Transportation Engineer	1.0	\$147,744	1.0	0.0	0.0	0.0%	0.0%	\$38,154
Principal Transportation Engineer 1	1.0	\$138,906	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer	5.0	\$656,376	5.0	2.0	2.0	40.0%	40.0%	\$104,202
Senior Transportation Engineer	4.0	\$475,704	4.0	1.0	1.0	25.0%	25.0%	\$94,509
Senior Bridge Engineer	1.0	\$114,180	1.0	1.0	0.0	100.0%	0.0%	\$29,487
Project Manager	1.0	\$107,160	1.0	0.0	0.0	0.0%	0.0%	\$27,647
Senior Transportation Planner	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$31,034
Transportation Engineer (Civil)	5.0	\$459,552	5.0	1.0	0.0	20.0%	0.0%	\$111,208
	19.0	\$2,176,158	19.0	6.0	4.0	31.6%	21.1%	\$436,241



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Program Management Division

November 2015

Chief Program Manager
 Frank Vacca

	Alloted		Revised					
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (July-Sept)
Operations & Maintenance Division								
Director of Operations and Maintenance	1.0	\$175,008	1.0	0.0	0.0	0.0%	0.0%	\$44,847
Supervising Transportation Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Electrical Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$427,896	3.0	2.0	2.0	66.7%	66.7%	\$44,847
Contract Compliance Division								
Staff Services Manager III	1.0	\$88,602	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$21,735
Staff Services Manager I	1.0	\$77,244	1.0	0.0	0.0	0.0%	0.0%	\$19,794
Associate Governmental Program Analyst	3.0	\$181,416	3.0	1.0	0.0	33.3%	0.0%	\$46,978
	6.0	\$432,078	6.0	2.0	1.0	33.3%	16.7%	\$88,507
Engineering Division								
Director of Engineering	1.0	\$180,000	1.0	0.0	0.0	0.0%	0.0%	\$46,125
Supervising Transportation Engineer	2.0	\$252,888	2.0	1.0	2.0	50.0%	100.0%	\$0
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$28,083
	4.0	\$541,632	4.0	1.0	2.0	25.0%	50.0%	\$74,208
Temporary Help/Blanket Positions								
	0.0	\$66,349	0.0	0.0	0.0	0.0%	0.0%	\$19,593
	0.0	\$66,349	0.0	0.0	0.0	0.0%	0.0%	\$19,593
Total	88.0	\$8,997,448	88.0	30.0	28.0	34.1%	31.8%	\$1,583,246
	88.0		88.0	30.0	28.0	34.1%	31.8%	Balance \$7,414,202

1 Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

2 Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Audit Division
 November 2015

Senior Management Auditor
 Paula Rivera

	Alloted		Revised					YTD Expenditures (July-Sept)
	Total Positions Authorized	Budget Act 1	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Audit Division	7.0	\$556,859	7.0	1.0	1.0	14.3%	14.3%	\$121,041
Staff Management Auditor	1.0	\$71,646	1.0	1.0	1.0	100.0%	100.0%	\$0
Sr. Management Auditor	2.0	\$178,104	2.0	0.0	0.0	0.0%	0.0%	\$45,642
Assoc. Management Auditor	4.0	\$276,045	4.0	0.0	0.0	0.0%	0.0%	\$70,418
	<u>7.0</u>	<u>\$525,795</u>	<u>7.0</u>	<u>1.0</u>	<u>1.0</u>	<u>14.3%</u>	<u>14.3%</u>	<u>\$116,060</u>
Temporary Help/Blanket Positions	0.0	\$31,064	0.0	0.0	0.0	0.0%	0.0%	\$4,981
	<u>0.0</u>	<u>\$31,064</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$4,981</u>
Total	<u>7.0</u>	<u>\$556,859</u>	<u>7.0</u>	<u>1.0</u>	<u>1.0</u>	<u>14.3%</u>	<u>14.3%</u>	<u>\$121,041</u>
	7.0		7.0	1.0	1.0	14.3%	14.3%	Balance \$435,818

¹ Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
Position Summary and Vacancy Report
Regional Directors Division
November 2015

Regional Directors
 Michelle Boehm, Diana Gomez, Ben Tripousis

	Alloted		Revised					YTD Expenditures (July-Sept)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Regional Directors' Division	21.0	\$1,953,180	21.0	5.0	5.0	23.8%	23.8%	\$352,622
Northern Region								
Northern California Regional Director	1.0	\$152,328	1.0	0.0	0.0	0.0%	0.0%	\$39,033
Supervising Transportation Engineer 1	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Bridge Engineer	1.0	\$109,728	1.0	0.0	0.0	0.0%	0.0%	\$31,503
Information Officer II	1.0	\$72,906	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$14,490
Staff Services Manager I	1.0	\$69,708	1.0	1.0	1.0	100.0%	100.0%	\$0
	6.0	\$587,658	6.0	3.0	3.0	50.0%	50.0%	\$85,026
Central Valley Region								
Central Valley Regional Director	1.0	\$152,328	1.0	0.0	0.0	0.0%	0.0%	\$39,033
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$34,734
Senior Transportation Engineer	1.0	\$121,986	1.0	0.0	0.0	0.0%	0.0%	\$31,503
Transportation Engineer (Civil)	2.0	\$150,180	2.0	0.0	0.0	0.0%	0.0%	\$37,632
Information Officer II	1.0	\$65,016	1.0	0.0	0.0	0.0%	0.0%	\$16,659
Information Officer I	1.0	\$60,636	1.0	0.0	0.0	0.0%	0.0%	\$14,044
Associate Governmental Program Analyst	1.0	\$59,376	1.0	0.0	0.0	0.0%	0.0%	\$15,216
Administrative Assistant I	1.0	\$45,264	1.0	0.0	0.0	0.0%	0.0%	\$3,824
	9.0	\$789,282	9.0	0.0	0.0	0.0%	0.0%	\$192,645
Southern Region								
Southern California Regional Director	1.0	\$152,328	1.0	0.0	0.0	0.0%	0.0%	\$39,033
Supervising Transportation Engineer	2.0	\$252,888	2.0	2.0	2.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$69,708	1.0	0.0	0.0	0.0%	0.0%	\$2,400
Information Officer I	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$14,490
Administrative Assistant I	1.0	\$44,772	1.0	0.0	0.0	0.0%	0.0%	\$12,048
	6.0	\$576,240	6.0	2.0	2.0	33.3%	33.3%	\$67,971
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$6,980
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$6,980
Total	21.0	\$1,953,180	21.0	5.0	5.0	23.8%	23.8%	\$352,622
	21.0		21.0	5.0	5.0	23.8%	23.8%	Balance \$1,600,558

1 Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

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