



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Executive Summary Report
 October 2015

Chief Executive Officer
 Jeff Morales
 and
 Chief Deputy Director
 Dennis Trujillo

	Alloted		Revised					
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (August)
All Divisions								
Executive Office	9.0	\$1,248,156	9.0	1.0	1.0	11.1%	11.1%	\$195,872
Administration Office ¹	27.0	\$2,002,044	27.0	2.0	4.0	7.4%	14.8%	\$268,529
External Affairs Office	13.0	\$982,706	13.0	1.0	0.0	7.7%	0.0%	\$208,684
Financial Office	43.0	\$2,808,126	43.0	5.5	5.5	12.8%	12.8%	\$413,646
Legal Office ¹	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$105,074
Program Management Office ¹	88.0	\$8,997,448	88.0	28.0	31.0	31.8%	35.2%	\$1,044,481
Audits Office	7.0	\$556,859	7.0	1.0	1.0	14.3%	14.3%	\$80,535
Regional Directors Office ¹	21.0	\$1,953,180	21.0	5.0	6.0	23.8%	28.6%	\$228,727
Total	219.0	\$19,538,477	219.0	48.5	53.5	22.1%	24.4%	\$2,545,548
	219.0		219.0	48.5	53.5	22.1%	24.4%	Balance \$16,992,929

¹ Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

² Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
Position Summary and Vacancy Report
Executive Division
October 2015

Chief Deputy Director
Dennis Trujillo

	Alloted		Revised					YTD Expenditures (August)
	Total Positions Authorized	Budget Act 1	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	9.0	\$1,248,156	9.0	1.0	1.0	11.1%	11.1%	\$195,872
Executive Director/CEO	1.0	\$383,484	1.0	0.0	0.0	0.0%	0.0%	\$65,512
	1.0	\$383,484	1.0	0.0	0.0	0.0%	0.0%	\$65,512
Executive Staff								
Chief Deputy Director	1.0	\$150,120	1.0	0.0	0.0	0.0%	0.0%	\$25,646
Director of Risk Management/Project Controls	1.0	\$171,240	1.0	0.0	0.0	0.0%	0.0%	\$29,254
Supervising Transportation Engineer	1.0	\$121,992	1.0	0.0	0.0	0.0%	0.0%	\$23,156
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$22,052
Senior Transportation Engineer	1.0	\$109,728	1.0	1.0	1.0	100.0%	100.0%	\$0
Administrative Assistant II	2.0	\$124,572	2.0	0.0	0.0	0.0%	0.0%	\$21,280
Special Assistant	1.0	\$52,524	1.0	0.0	0.0	0.0%	0.0%	\$8,972
	8.0	\$864,672	8.0	1.0	1.0	12.5%	12.5%	\$130,360
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	9.0	\$1,248,156	9.0	1.0	1.0	11.1%	11.1%	\$195,872
	9.0		9.0	1.0	1.0	11.1%	11.1%	Balance \$1,052,284

¹ Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
Position Summary and Vacancy Report
Administrative Division
October 2015

Chief Administrative Officer
 Deborah Harper

	Alloted		Revised					YTD Expenditures (August)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office	27.0	\$2,002,044	27.0	2.0	4.0	7.4%	14.8%	\$268,529
Chief Administrative Officer	1.0	\$129,996	1.0	0.0	0.0	0.0%	0.0%	\$22,208
Associate Governmental Program Analyst	1.0	\$61,788	1.0	0.0	0.0	0.0%	0.0%	\$10,556
	2.0	\$191,784	2.0	0.0	0.0	0.0%	0.0%	\$32,764
Human Resources								
Staff Services Manager II	1.0	\$79,344	1.0	0.0	0.0	0.0%	0.0%	\$13,893
Associate Governmental Program Analyst	1.0	\$53,856	1.0	0.0	0.0	0.0%	0.0%	\$9,430
Staff Services Analyst	1.0	\$36,252	1.0	0.0	0.0	0.0%	0.0%	\$6,194
Assoc. Personnel Analyst	1.0	\$59,376	1.0	0.0	0.0	0.0%	0.0%	\$10,398
Office Technician (Typing)	1.0	\$36,372	1.0	0.0	0.0	0.0%	0.0%	\$6,910
Training Officer I 1	1.0	\$60,654	1.0	1.0	1.0	100.0%	100.0%	\$0
	6.0	\$325,854	6.0	1.0	1.0	16.7%	16.7%	\$46,825
Business Services								
Staff Services Manager I	1.0	\$77,244	1.0	0.0	0.0	0.0%	0.0%	\$13,196
Associate Governmental Program Analyst	1.0	\$60,636	1.0	0.0	0.0	0.0%	0.0%	\$3,621
Staff Services Analyst	1.0	\$47,016	1.0	0.0	0.0	0.0%	0.0%	\$8,032
Office Technician	2.0	\$65,760	2.0	0.0	0.0	0.0%	0.0%	\$11,376
	5.0	\$250,656	5.0	0.0	0.0	0.0%	0.0%	\$36,225
Information Technology								
Data Processing Manager IV	1.0	\$105,000	1.0	1.0	1.0	100.0%	100.0%	\$0
Data Processing Manager II	1.0	\$82,848	1.0	0.0	1.0	0.0%	100.0%	\$0
System Software Specialist II (Supv)	1.0	\$75,048	1.0	0.0	0.0	0.0%	0.0%	\$12,820
Sr. Programmer Analyst (Spec)	1.0	\$75,780	1.0	0.0	0.0	0.0%	0.0%	\$13,594
Staff Programmer Analyst (Spec)	1.0	\$61,992	1.0	0.0	0.0	0.0%	0.0%	\$10,590
Sr. Information System Analyst (Spec)	3.0	\$258,132	3.0	0.0	1.0	0.0%	33.3%	\$30,620
Sr. Information System Analyst (Supv)	1.0	\$94,116	1.0	0.0	0.0	0.0%	0.0%	\$16,078
Staff Information Systems Analyst	2.0	\$159,588	2.0	0.0	0.0	0.0%	0.0%	\$27,264
Associate Information Systems Analyst	3.0	\$181,056	3.0	0.0	0.0	0.0%	0.0%	\$30,932
	14.0	\$1,093,560	14.0	1.0	3.0	7.1%	21.4%	\$141,898
Temporary Help/Blanket Positions	0.0	\$140,190	0.0	0.0	0.0	0.0%	0.0%	\$10,817
	0.0	\$140,190	0.0	0.0	0.0	0.0%	0.0%	\$10,817
Total	27.0	\$2,002,044	27.0	2.0	4.0	7.4%	14.8%	\$268,529
	27.0		27.0	2.0	4.0	7.4%	14.8%	Balance \$1,733,515

1 Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

2 Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reclassified.



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 External Affairs Division
 October 2015

Deputy Director of Public Affairs
 Lisa Alley

	Alloted		Revised					
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (August)
External Affairs Division	13.0	\$982,706	13.0	1.0	0.0	7.7%	0.0%	\$208,684
Chief of Communications/External Affairs	1.0	\$174,996	1.0	1.0	0.0	100.0%	0.0%	\$40,427
	1.0	\$174,996	1.0	1.0	0.0	100.0%	0.0%	\$40,427
Office of Legislation								
Deputy Director of Legislation	1.0	\$117,816	1.0	0.0	0.0	0.0%	0.0%	\$20,126
Associate Governmental Program Analyst	1.0	\$53,858	1.0	0.0	0.0	0.0%	0.0%	\$9,202
Senior Legislative Analyst (Exempt)	1.0	\$39,624	1.0	0.0	0.0	0.0%	0.0%	\$7,688
	3.0	\$211,298	3.0	0.0	0.0	0.0%	0.0%	\$37,016
Office of Small Business								
Staff Services Manager II	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$12,208
	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$12,208
Office of Communications								
Deputy Director Public Affairs	1.0	\$99,000	1.0	0.0	0.0	0.0%	0.0%	\$16,912
Information Officer II	1.0	\$65,016	1.0	0.0	0.0	0.0%	0.0%	\$11,106
Information Officer I	3.0	\$184,596	3.0	0.0	0.0	0.0%	0.0%	\$28,703
Associate Governmental Program Analyst	1.0	\$67,416	1.0	0.0	0.0	0.0%	0.0%	\$11,516
Television Specialist	1.0	\$53,856	1.0	0.0	0.0	0.0%	0.0%	\$9,200
Graphic Designer II	1.0	\$49,992	1.0	0.0	0.0	0.0%	0.0%	\$8,540
Multi-Media Manager 1	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$13,924
	8.0	\$519,876	8.0	0.0	0.0	0.0%	0.0%	\$99,901
Office of Business Analytics and Commercial Implementation								
Deputy Director of Bus Analytics & Comm Imp 1	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$19,132
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$19,132
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	13.0	\$982,706	13.0	1.0	0.0	7.7%	0.0%	\$208,684
	13.0		13.0	1.0	0.0	7.7%	0.0%	Balance
								\$774,022

1 Permanent full-time blanket position.

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California High-Speed Rail Authority
Position Summary and Vacancy Report
Financial Office
October 2015

Chief Financial Officer
 Russell Fong

	Alloted		Revised					
	Total Positions Authorized	Budget Act 1	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (August)
Financial Services Division	43.0	\$2,808,126	43.0	5.5	5.5	12.8%	12.8%	\$413,646
Chief Financial Officer	1.0	\$146,136	1.0	0.0	0.0	0.0%	0.0%	\$24,964
Office of Accounting								
Accounting Administrator II	2.0	\$169,632	2.0	0.0	0.0	0.0%	0.0%	\$28,980
Accounting Administrator I (Sup)	2.0	\$142,524	2.0	0.0	0.0	0.0%	0.0%	\$24,627
Accounting Administrator I (Spec)	1.0	\$74,052	1.0	0.0	0.0	0.0%	0.0%	\$12,650
Associate Accounting Analyst	2.0	\$124,296	2.0	0.0	0.0	0.0%	0.0%	\$21,234
Sr. Accounting Officer (Specialist)	5.0	\$313,188	5.0	0.0	0.0	0.0%	0.0%	\$53,932
Accounting Officer I	3.0	\$146,976	3.0	1.0	1.0	33.3%	33.3%	\$16,064
Accountant Trainee	4.0	\$171,348	4.0	1.0	1.0	25.0%	25.0%	\$23,448
	19.0	\$1,142,016	19.0	2.0	2.0	10.5%	10.5%	\$180,935
Office of Budgets								
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$14,490
Staff Services Manager I (Specialist)	1.0	\$62,172	1.0	0.0	0.0	0.0%	0.0%	\$10,622
Associate Budget Analyst	2.0	\$120,030	2.0	1.0	1.0	50.0%	50.0%	\$10,144
Associate Governmental Program Analyst	1.0	\$65,472	1.0	0.0	0.0	0.0%	0.0%	\$11,184
	5.0	\$332,490	5.0	1.0	1.0	20.0%	20.0%	\$46,440
Office of Contracts & Procurement								
Staff Services Manager III	1.0	\$86,820	1.0	0.0	0.0	0.0%	0.0%	\$15,203
Staff Services Manager II	1.0	\$76,536	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	3.0	\$211,824	3.0	0.0	0.0	0.0%	0.0%	\$36,188
Associate Governmental Program Analyst	8.0	\$494,052	8.0	0.5	0.5	6.3%	6.3%	\$74,468
Staff Services Analyst	1.0	\$44,772	1.0	0.0	0.0	0.0%	0.0%	\$7,648
Office Technician	1.0	\$41,148	1.0	0.0	0.0	0.0%	0.0%	\$7,030
Associate Governmental Program Analyst	1.0	\$40,608	1.0	0.0	0.0	0.0%	0.0%	\$9,618
	16.0	\$995,760	16.0	1.5	1.5	9.4%	9.4%	\$150,155
Office of Grants								
Supervising Transportation Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$65,280	1.0	0.0	0.0	0.0%	0.0%	\$11,152
	2.0	\$191,724	2.0	1.0	1.0	50.0%	50.0%	\$11,152
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	43.0	\$2,808,126	43.0	5.5	5.5	12.8%	12.8%	\$413,646
	43.0		43.0	5.5	5.5	12.8%	12.8%	Balance \$2,394,481

1 Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reclassed.



California High-Speed Rail Authority
Position Summary and Vacancy Report
Legal Division
October 2015

Chief Counsel
Thomas Fellenz

	Alloted		Revised					YTD Expenditures (August)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Legal Division	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$105,074
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$28,036
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$22,670
Attorney IV 1	1.0	\$118,620	1.0	1.0	1.0	100.0%	100.0%	\$0
Attorney III 1	2.0	\$206,076	2.0	1.0	1.0	50.0%	50.0%	\$16,868
Attorney I	2.0	\$154,044	2.0	0.0	0.0	0.0%	0.0%	\$26,316
Legal Analyst 1	2.0	\$105,888	2.0	2.0	2.0	100.0%	100.0%	\$0
Legal Secretary 1	1.0	\$43,038	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	1.0	\$65,472	1.0	0.0	0.0	0.0%	0.0%	\$11,184
	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$105,074
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	11.0	\$989,958	11.0	5.0	5.0	45.5%	45.5%	\$105,074
	11.0		11.0	5.0	5.0	45.5%	45.5%	Balance \$884,884

¹ Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

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California High-Speed Rail Authority
Position Summary and Vacancy Report
Program Management Division

October 2015

Chief Program Manager
Frank Vacca

	Alloted		Revised					YTD Expenditures (August)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Management Division	88.0	\$8,997,448	88.0	28.0	31.0	31.8%	35.2%	\$1,044,481
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$58,328
Chief Engineer	1.0	\$198,000	1.0	0.0	0.0	0.0%	0.0%	\$33,826
	2.0	\$539,436	2.0	0.0	0.0	0.0%	0.0%	\$92,154
Transportation/Commercial Planning Division								
Director of Planning and Integration	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$22,292
Supervising Transportation Electrical Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Planner	2.0	\$177,204	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Transportation Planner	5.0	\$392,172	5.0	1.0	1.0	20.0%	20.0%	\$54,240
	9.0	\$826,308	9.0	4.0	4.0	44.4%	44.4%	\$76,532
Project Management Division								
Principal Transportation Engineer	1.0	\$147,744	1.0	0.0	0.0	0.0%	0.0%	\$25,436
Supervising Transportation Engineer	1.0	\$126,444	1.0	0.0	0.0	0.0%	0.0%	\$22,052
	2.0	\$274,188	2.0	0.0	0.0	0.0%	0.0%	\$47,488
Program Controls								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$23,156
Senior Transportation Engineer	1.0	\$109,728	1.0	1.0	1.0	100.0%	100.0%	\$0
	2.0	\$244,224	2.0	1.0	1.0	50.0%	50.0%	\$23,156
Policy Controls								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$23,156
	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$23,156
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$23,156
Senior Transportation Engineer 1	2.0	\$219,456	2.0	2.0	2.0	100.0%	100.0%	\$0
	3.0	\$353,952	3.0	2.0	2.0	66.7%	66.7%	\$23,156
Procurement								
Senior Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$23,156
	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$23,156
Administration								
Staff Services Manager I	1.0	\$62,172	1.0	0.0	0.0	0.0%	0.0%	\$10,888
Associate Governmental Program Analyst	2.0	\$107,842	2.0	0.0	0.0	0.0%	0.0%	\$18,862
Staff Services Analyst	2.0	\$68,939	2.0	0.0	0.0	0.0%	0.0%	\$14,481
Senior Environmental Planner	1.0	\$76,536	1.0	0.0	1.0	0.0%	100.0%	\$0
Office Technician - Typing	1.0	\$37,014	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	1.0	\$40,608	1.0	0.0	0.0	0.0%	0.0%	\$6,978
	8.0	\$393,111	8.0	1.0	2.0	12.5%	25.0%	\$51,209
Environmental Planning Division								
Director of Environmental Services	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$22,292
Supervising Environmental Planner	1.0	\$82,980	1.0	0.0	0.0	0.0%	0.0%	\$14,176
Senior Environmental Planner	7.0	\$550,116	7.0	4.0	4.0	57.1%	57.1%	\$41,680
Environmental Scientist	1.0	\$62,580	1.0	0.0	0.0	0.0%	0.0%	\$10,742
	10.0	\$826,164	10.0	4.0	4.0	40.0%	40.0%	\$88,890
Right of Way Division								
Director of Real Property	1.0	\$175,008	1.0	0.0	0.0	0.0%	0.0%	\$29,898
Principal Right of Way Agent	1.0	\$103,596	1.0	0.0	0.0	0.0%	0.0%	\$17,698
Supervising Right of Way Agent	5.0	\$443,010	5.0	5.0	5.0	100.0%	100.0%	\$0
Senior Right of Way Agent	9.0	\$731,952	9.0	1.0	2.0	11.1%	22.2%	\$99,574
Senior Land Surveyor	1.0	\$109,728	1.0	0.0	1.0	0.0%	100.0%	\$0
Associate Right of Way Agent	1.0	\$63,666	1.0	1.0	1.0	100.0%	100.0%	\$0
	18.0	\$1,626,960	18.0	7.0	9.0	38.9%	50.0%	\$147,170
Design & Construction Division								
Principal Transportation Engineer	1.0	\$147,744	1.0	0.0	0.0	0.0%	0.0%	\$25,436
Principal Transportation Engineer 1	1.0	\$138,906	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer	5.0	\$656,376	5.0	2.0	2.0	40.0%	40.0%	\$69,468
Senior Transportation Engineer	4.0	\$475,704	4.0	1.0	1.0	25.0%	25.0%	\$63,006
Senior Bridge Engineer	1.0	\$114,180	1.0	0.0	0.0	0.0%	0.0%	\$19,658
Project Manager	1.0	\$107,160	1.0	0.0	0.0	0.0%	0.0%	\$18,430
Senior Transportation Planner	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$20,533
Transportation Engineer (Civil)	5.0	\$459,552	5.0	0.0	0.0	0.0%	0.0%	\$80,546
	19.0	\$2,176,158	19.0	4.0	4.0	21.1%	21.1%	\$297,077



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Program Management Division

October 2015

Chief Program Manager
 Frank Vacca

	Alloted		Revised					YTD Expenditures 0
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Operations & Maintenance Division								
Director of Operations and Maintenance	1.0	\$175,008	1.0	0.0	0.0	0.0%	0.0%	\$29,898
Supervising Transportation Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Electrical Engineer	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$427,896	3.0	2.0	2.0	66.7%	66.7%	\$29,898
Contract Compliance Division								
Staff Services Manager III	1.0	\$88,602	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$14,490
Staff Services Manager I	1.0	\$77,244	1.0	0.0	0.0	0.0%	0.0%	\$13,196
Associate Governmental Program Analyst	3.0	\$181,416	3.0	0.0	0.0	0.0%	0.0%	\$31,237
	6.0	\$432,078	6.0	1.0	1.0	16.7%	16.7%	\$58,923
Engineering Division								
Director of Engineering	1.0	\$180,000	1.0	0.0	0.0	0.0%	0.0%	\$30,750
Supervising Transportation Engineer	2.0	\$252,888	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$18,722
	4.0	\$541,632	4.0	2.0	2.0	50.0%	50.0%	\$49,472
Temporary Help/Blanket Positions								
	0.0	\$66,349	0.0	0.0	0.0	0.0%	0.0%	\$13,044
	0.0	\$66,349	0.0	0.0	0.0	0.0%	0.0%	\$13,044
Total	88.0	\$8,997,448	88.0	28.0	31.0	31.8%	35.2%	\$1,044,481
	88.0		88.0	28.0	31.0	31.8%	35.2%	Balance \$7,952,967

1 Budget increase year over year includes the
 2 Current FY 2015-16 Budget does not reflect a



California High-Speed Rail Authority
 Position Summary and Vacancy Report
 Audit Division
 October 2015

Senior Management Auditor
 Paula Rivera

	Alloted		Revised					YTD Expenditures (August)
	Total Positions Authorized	Budget Act 1	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Audit Division	7.0	\$556,859	7.0	1.0	1.0	14.3%	14.3%	\$80,535
Staff Management Auditor	1.0	\$71,646	1.0	1.0	1.0	100.0%	100.0%	\$0
Sr. Management Auditor	2.0	\$178,104	2.0	0.0	0.0	0.0%	0.0%	\$30,428
Assoc. Management Auditor	4.0	\$276,045	4.0	0.0	0.0	0.0%	0.0%	\$46,884
	<u>7.0</u>	<u>\$525,795</u>	<u>7.0</u>	<u>1.0</u>	<u>1.0</u>	<u>14.3%</u>	<u>14.3%</u>	<u>\$77,312</u>
Temporary Help/Blanket Positions	0.0	\$31,064	0.0	0.0	0.0	0.0%	0.0%	\$3,223
	<u>0.0</u>	<u>\$31,064</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$3,223</u>
Total	<u>7.0</u>	<u>\$556,859</u>	<u>7.0</u>	<u>1.0</u>	<u>1.0</u>	<u>14.3%</u>	<u>14.3%</u>	<u>\$80,535</u>
	<u>7.0</u>		<u>7.0</u>	<u>1.0</u>	<u>1.0</u>	<u>14.3%</u>	<u>14.3%</u>	<u>Balance</u> <u>\$476,324</u>

¹ Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are released.



California High-Speed Rail Authority
Position Summary and Vacancy Report
Regional Directors Division
October 2015

Regional Directors
Michelle Boehm, Diana Gomez, Ben Tripousis

	Alloted		Revised					YTD Expenditures (August)
	Total Positions Authorized	Budget Act 2	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Regional Directors' Division	21.0	\$1,953,180	21.0	5.0	6.0	23.8%	28.6%	\$228,727
Northern Region								
Northern California Regional Director	1.0	\$152,328	1.0	0.0	0.0	0.0%	0.0%	\$26,022
Supervising Transportation Engineer ¹	1.0	\$126,444	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Bridge Engineer	1.0	\$109,728	1.0	0.0	0.0	0.0%	0.0%	\$21,002
Information Officer II	1.0	\$72,906	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$9,660
Staff Services Manager I	1.0	\$69,708	1.0	1.0	1.0	100.0%	100.0%	\$0
	6.0	\$587,658	6.0	3.0	3.0	50.0%	50.0%	\$56,684
Central Valley Region								
Central Valley Regional Director	1.0	\$152,328	1.0	0.0	0.0	0.0%	0.0%	\$26,022
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0	0.0	0.0%	0.0%	\$23,156
Senior Transportation Engineer	1.0	\$121,986	1.0	0.0	0.0	0.0%	0.0%	\$21,002
Transportation Engineer (Civil)	2.0	\$150,180	2.0	0.0	0.0	0.0%	0.0%	\$25,087
Information Officer II	1.0	\$65,016	1.0	0.0	0.0	0.0%	0.0%	\$11,106
Information Officer I	1.0	\$60,636	1.0	0.0	0.0	0.0%	0.0%	\$9,444
Associate Governmental Program Analyst	1.0	\$59,376	1.0	0.0	0.0	0.0%	0.0%	\$10,144
Administrative Assistant I	1.0	\$45,264	1.0	0.0	0.0	0.0%	0.0%	\$0
	9.0	\$789,282	9.0	0.0	0.0	0.0%	0.0%	\$125,961
Southern Region								
Southern California Regional Director	1.0	\$152,328	1.0	0.0	0.0	0.0%	0.0%	\$26,022
Supervising Transportation Engineer	2.0	\$252,888	2.0	2.0	2.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$69,708	1.0	0.0	1.0	0.0%	100.0%	\$0
Information Officer I	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$9,660
Administrative Assistant I	1.0	\$44,772	1.0	0.0	0.0	0.0%	0.0%	\$8,032
	6.0	\$576,240	6.0	2.0	3.0	33.3%	50.0%	\$43,714
Temporary Help/Blanket Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$2,368
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$2,368
Total	21.0	\$1,953,180	21.0	5.0	6.0	23.8%	28.6%	\$228,727
	21.0		21.0	5.0	6.0	23.8%	28.6%	Balance \$1,724,453

¹ Budget increase year over year includes the approval of ten (10) permanent positions for FY 2015-16

² Current FY 2015-16 Budget does not reflect a Benefit and General Salary Increase (GSI), dependent on CalHR adjustments resulting from Bargaining Unit Agreements and Department of Finance adjustments in the Fall Budget Development process, and pending approval of the Governor's budget (anticipated January 10, 2016). Forecast data are tied to current salaries and wages which include GSI already applied to Personal Services. The forecast is tied to the current appropriation. Benefits are calculated based on salaries and are adjusted if positions are reassessed.