



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Executive Summary Report  
 August 2015

Chief Executive Officer  
 Jeff Morales  
 and  
 Chief Deputy Director  
 Dennis Trujillo

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (Jul - June)
<b>All Divisions</b>								
Executive Office	16.0	\$1,514,185	16.0	3.0	4.0	18.8%	25.0%	\$1,450,255
Administration Office	26.0	\$1,741,465	26.0	4.0	4.0	15.4%	15.4%	\$1,668,713
External Affairs Office	42.0	\$2,536,891	42.0	16.0	18.0	38.1%	42.9%	\$2,029,991
Financial Office	43.0	\$2,318,319	43.0	4.5	5.5	10.5%	12.8%	\$2,248,864
Legal Office	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$606,089
Program Management Office	76.0	\$5,495,164	76.0	20.0	21.0	26.3%	27.6%	\$5,151,868
Total	209.0	\$14,200,000	209.0	47.5	52.5	22.7%	25.1%	\$13,155,780
	<b>209.0</b>		<b>209.0</b>	<b>47.5</b>	<b>52.5</b>	<b>22.7%</b>	<b>25.1%</b>	<b>Balance \$1,044,220</b>



California High-Speed Rail Authority  
Position Summary and Vacancy Report  
Executive Division

August 2015

Chief Deputy Director  
Dennis Trujillo

	Alloted		Revised					YTD Expenditures (Jul - June)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Executive Office</b>	16.0	\$1,514,185	16.0	3.0	4.0	18.8%	25.0%	\$1,450,255
Executive Director/CEO	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$383,484
	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$383,484
<b>Executive Staff</b>								
Chief Deputy Director	1.0	\$142,896	1.0	0.0	0.0	0.0%	0.0%	\$149,875
Director of Risk Management/Project Controls	1.0	\$162,996	1.0	0.0	0.0	0.0%	0.0%	\$173,215
Supervising Transportation Engineer	1.0	\$112,833	1.0	0.0	0.0	0.0%	0.0%	\$134,503
Supervising Transportation Engineer <sup>1</sup>	1.0	\$44,818	1.0	0.0	1.0	0.0%	100.0%	\$0
Senior Transportation Engineer <sup>2</sup>	1.0	\$30,498	1.0	1.0	1.0	100.0%	100.0%	\$0
Administrative Assistant II	2.0	\$128,352	2.0	0.0	0.0	0.0%	0.0%	\$124,753
Special Assistant	1.0	\$49,992	1.0	0.0	0.0	0.0%	0.0%	\$53,611
	8.0	\$672,385	8.0	1.0	2.0	12.5%	25.0%	\$635,957
<b>Audit Services</b>								
Sup. Management Auditor	1.0	\$60,948	1.0	1.0	1.0	100.0%	100.0%	\$12,410
Sr. Management Auditor	2.0	\$155,016	2.0	0.0	0.0	0.0%	0.0%	\$176,855
Assoc. Management Auditor	4.0	\$221,712	4.0	1.0	1.0	25.0%	25.0%	\$217,123
	7.0	\$437,676	7.0	2.0	2.0	28.6%	28.6%	\$406,388
<b>Temporary Help/Blanket Positions</b>	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$24,426
	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$24,426
<b>Total</b>	16.0	\$1,514,185	16.0	3.0	4.0	18.8%	25.0%	\$1,450,255
	<b>16.0</b>		<b>16.0</b>	<b>3.0</b>	<b>4.0</b>	<b>18.8%</b>	<b>25.0%</b>	<b>Balance \$63,930</b>

<sup>1</sup> Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015

<sup>2</sup> Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015



California High-Speed Rail Authority  
Position Summary and Vacancy Report  
Administrative Division  
August 2015

Chief Administrative Officer  
Deborah Harper

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures (Jul - June)
<b>Administration Office</b>	26.0	\$1,741,465	26.0	4.0	4.0	15.4%	15.4%	\$1,668,713
Chief Administrative Officer	1.0	\$94,044	1.0	0.0	0.0	0.0%	0.0%	\$103,522
Associate Governmental Program Analyst	1.0	\$57,288	1.0	0.0	0.0	0.0%	0.0%	\$37,159
	2.0	\$151,332	2.0	0.0	0.0	0.0%	0.0%	\$140,681
<b>Human Resources</b>								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$79,029
Associate Governmental Program Analyst	1.0	\$80,672	1.0	0.0	0.0	0.0%	0.0%	\$44,880
Staff Services Analyst	1.0	\$42,188	1.0	0.0	0.0	0.0%	0.0%	\$47,172
Assoc. Personnel Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$59,140
Office Technician (Typing)	1.0	\$39,168	1.0	0.0	0.0	0.0%	0.0%	\$22,772
	5.0	\$288,352	5.0	0.0	0.0	0.0%	0.0%	\$252,993
<b>Business Services</b>								
Staff Services Manager I	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$77,244
Associate Governmental Program Analyst	1.0	\$52,800	1.0	1.0	1.0	100.0%	100.0%	\$45,776
Staff Services Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$45,520
Office Technician	2.0	\$78,336	2.0	0.0	0.0	0.0%	0.0%	\$62,979
	5.0	\$257,460	5.0	1.0	1.0	20.0%	20.0%	\$231,519
<b>Information Technology</b>								
Data Processing Manager IV	1.0	\$85,416	1.0	1.0	1.0	100.0%	100.0%	\$82,657
Data Processing Manager II	1.0	\$88,560	1.0	1.0	1.0	100.0%	100.0%	\$20,073
System Software Specialist II (Supv)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$73,856
Sr. Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$75,780
Staff Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$42,142
Sr. Information System Analyst (Spec)	3.0	\$200,556	3.0	1.0	1.0	33.3%	33.3%	\$205,408
Sr. Information System Analyst (Supv)	1.0	\$66,852	1.0	0.0	0.0	0.0%	0.0%	\$90,194
Staff Information Systems Analyst	2.0	\$143,770	2.0	0.0	0.0	0.0%	0.0%	\$158,348
Associate Information Systems Analyst	3.0	\$170,757	3.0	0.0	0.0	0.0%	0.0%	\$179,769
	14.0	\$966,115	14.0	3.0	3.0	21.4%	21.4%	\$928,227
<b>Temporary Help/Blanket Position's</b>	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$115,293
	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$115,293
<b>Total</b>	26.0	\$1,741,465	26.0	4.0	4.0	15.4%	15.4%	\$1,668,713
	<b>26.0</b>		<b>26.0</b>	<b>4.0</b>	<b>4.0</b>	<b>15.4%</b>	<b>15.4%</b>	<b>Balance \$72,752</b>



**California High-Speed Rail Authority**  
**Position Summary and Vacancy Report**  
**External Affairs Division**  
**August 2015**

Chief of External Affairs  
 Robert Magnuson

	Allotted		Revised					YTD Expenditures (Jul - June)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>External Affairs Division</b>	42.0	\$2,536,891	42.0	16.0	18.0	38.1%	42.9%	\$2,029,991
Chief of Communications/External Affairs	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$150,104
	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$150,104
<b>Office of Legislation</b>								
Deputy Director of Legislation	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$109,577
Associate Governmental Program Analyst	1.0	\$56,133	1.0	0.0	0.0	0.0%	0.0%	\$53,643
Senior Legislative Analyst (Exempt)	1.0	\$47,256	1.0	0.0	0.0	0.0%	0.0%	\$66,924
	3.0	\$211,101	3.0	0.0	0.0	0.0%	0.0%	\$230,144
<b>Office of Small Business</b>								
Staff Services Manager II	1.0	\$66,912	1.0	0.0	1.0	0.0%	100.0%	\$13,518
	1.0	\$66,912	1.0	0.0	1.0	0.0%	100.0%	\$13,518
<b>Office of Communications</b>								
Deputy Director Public Affairs	1.0	\$88,500	1.0	0.0	0.0	0.0%	0.0%	\$99,000
Information Officer I	3.0	\$169,641	3.0	0.0	0.0	0.0%	0.0%	\$170,114
Information Officer II	1.0	\$56,547	1.0	0.0	0.0	0.0%	0.0%	\$43,323
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$66,444
Television Specialist	1.0	\$56,547	1.0	0.0	0.0	0.0%	0.0%	\$26,778
Graphics Designer II	1.0	\$48,240	1.0	0.0	0.0	0.0%	0.0%	\$49,200
Multi-Media Manager	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$8,086
	8.0	\$472,275	8.0	0.0	0.0	0.0%	0.0%	\$462,945
<b>Office of Business Analytics and Commercial Implementation</b>								
Deputy Director of Bus Analytics & Comm Imp	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$65,331
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$65,331
<b>Regional Directors/Stakeholder Outreach</b>								
Central Valley Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$155,258
Southern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$152,328
Northern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$152,328
Staff Services Manager I <sup>2</sup>	2.0	\$38,622	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Transportation Engineer <sup>1</sup>	1.0	\$30,498	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer <sup>2</sup>	2.0	\$67,248	2.0	2.0	2.0	100.0%	100.0%	\$0
Supervising ROW Agent <sup>1</sup>	1.0	\$23,556	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Environmental Planner <sup>2</sup>	1.0	\$23,556	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising ROW Agent <sup>2</sup>	1.0	\$31,408	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Land Surveyor <sup>1</sup>	1.0	\$40,664	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	1.0	\$22,472	1.0	0.0	0.0	0.0%	0.0%	\$9,896
Senior Transportation Engineer <sup>2</sup>	1.0	\$40,664	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer <sup>3</sup>	2.0	\$44,832	2.0	2.0	3.0	100.0%	150.0%	\$0
Senior Transportation Engineer <sup>3</sup>	1.0	\$20,332	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager II (Managerial)	1.0	\$52,896	1.0	0.0	0.0	0.0%	0.0%	\$18,888
Supervising Transportation Engineer	2.0	\$225,666	2.0	0.0	0.0	0.0%	0.0%	\$256,666
Senior Transportation Engineer	1.0	\$101,659	1.0	0.0	0.0	0.0%	0.0%	\$71,162
Transportation Engineer - Civil	1.0	\$100,548	1.0	0.0	0.0	0.0%	0.0%	\$47,168
Information Officer I - Specialist	3.0	\$162,147	3.0	1.0	1.0	33.3%	33.3%	\$152,740
Information Officer II	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$16,254
Administrative Assistant I	3.0	\$131,688	3.0	2.0	2.0	66.7%	66.7%	\$43,076
	29.0	\$1,646,244	29.0	16.0	17.0	55.2%	58.6%	\$1,075,764
<b>Temporary Help/Blanket Positions</b>	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$32,185
	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$32,185
<b>Total</b>	<b>42.0</b>	<b>\$2,536,891</b>	<b>42.0</b>	<b>16.0</b>	<b>18.0</b>	<b>38.1%</b>	<b>42.9%</b>	<b>\$2,029,991</b>
	<b>42.0</b>		<b>42.0</b>	<b>16.0</b>	<b>18.0</b>	<b>38.1%</b>	<b>42.9%</b>	<b>Balance \$506,900</b>

<sup>1</sup> Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015

<sup>2</sup> Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015

<sup>3</sup> Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of May 2015



California High-Speed Rail Authority  
Position Summary and Vacancy Report  
Financial Office  
August 2015

Chief Financial Officer  
Russell Fong

	Alloted		Revised					YTD Expenditures (Jul - June)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Financial Services Division</b>	43.0	\$2,318,319	43.0	4.5	5.5	10.5%	12.8%	\$2,248,864
Chief Financial Officer	1.0	\$124,200	1.0	0.0	0.0	0.0%	0.0%	\$148,946
Staff Services Manager III	1.0	\$98,472	1.0	0.0	0.0	0.0%	0.0%	\$79,491
	2.0	\$222,672	2.0	0.0	0.0	0.0%	0.0%	\$228,437
<b>Office of Accounting</b>								
Accounting Administrator II	2.0	\$119,712	2.0	0.0	0.0	0.0%	0.0%	\$110,735
Accounting Administrator I (Sup)	2.0	\$121,896	2.0	0.0	0.0	0.0%	0.0%	\$141,817
Accounting Administrator I (Spec)	1.0	\$57,996	1.0	0.0	0.0	0.0%	0.0%	\$71,519
Associate Accounting Analyst	2.0	\$110,856	2.0	0.0	0.0	0.0%	0.0%	\$120,206
Sr. Accounting Officer (Specialist)	5.0	\$264,000	5.0	0.0	0.0	0.0%	0.0%	\$287,396
Accountant Trainee	7.0	\$272,160	7.0	1.0	0.0	14.3%	0.0%	\$299,566
	19.0	\$946,620	19.0	1.0	0.0	5.3%	0.0%	\$1,031,239
<b>Office of Budgets</b>								
Staff Services Manager II	1.0	\$76,536	1.0	0.0	0.0	0.0%	0.0%	\$56,366
Staff Services Manager I (Specialist)	1.0	\$32,616	1.0	0.0	0.0	0.0%	0.0%	\$42,666
Associate Budget Analyst	2.0	\$112,296	2.0	1.0	1.0	50.0%	50.0%	\$84,930
Associate Governmental Program Analyst	1.0	\$56,149	1.0	0.0	0.0	0.0%	0.0%	\$63,652
	5.0	\$277,597	5.0	1.0	1.0	20.0%	20.0%	\$247,614
<b>Office of Contracts &amp; Procurement</b>								
Staff Services Manager II	1.0	\$73,524	1.0	1.0	1.0	100.0%	100.0%	\$51,083
Staff Services Manager I	3.0	\$144,964	3.0	0.0	0.0	0.0%	0.0%	\$85,572
Associate Governmental Program Analyst	8.0	\$443,267	8.0	0.5	1.5	6.3%	18.8%	\$403,380
Staff Services Analyst	2.0	\$82,871	2.0	0.0	1.0	0.0%	50.0%	\$84,155
Office Technician	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$40,992
	15.0	\$776,858	15.0	1.5	3.5	10.0%	23.3%	\$665,182
<b>Office of Grants</b>								
Supervising Transportation Engineer	1.0	\$33,624	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager I	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$62,690
	2.0	\$94,572	2.0	1.0	1.0	50.0%	50.0%	\$62,690
<b>Temporary Help/Blanket Position's</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$13,702
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$13,702
<b>Total</b>	43.0	\$2,318,319	43.0	4.5	5.5	10.5%	12.8%	\$2,248,864
	<b>43.0</b>		<b>43.0</b>	<b>4.5</b>	<b>5.5</b>	<b>10.5%</b>	<b>12.8%</b>	<b>Balance \$69,455</b>



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Legal Division  
 August 2015

Chief Counsel  
 Thomas Fellenz

	Alloted		Revised					YTD Expenditures (Jul - June)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Legal Division</b>	6.0	\$593,976	6.0	0.0	0.0	0.0%	0.0%	\$606,089
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$167,268
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$132,708
Attorney III	1.0	\$96,792	1.0	0.0	0.0	0.0%	0.0%	\$98,511
Attorney I	2.0	\$143,820	2.0	0.0	0.0	0.0%	0.0%	\$150,981
Associate Governmental Program Analyst	1.0	\$56,544	1.0	0.0	0.0	0.0%	0.0%	\$56,621
	<u>6.0</u>	<u>\$593,976</u>	<u>6.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$606,089</u>
<b>Temporary Help/Blanket Position's</b>	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	0.0	0.0	0.0	0.0	0.0%	0.0%	0.0
<b>Total</b>	<u>6.0</u>	<u>\$593,976</u>	<u>6.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$606,089</u>
	<u><b>6.0</b></u>		<u><b>6.0</b></u>	<u><b>0.0</b></u>	<u><b>0.0</b></u>	<u><b>0.0%</b></u>	<u><b>0.0%</b></u>	<u><b>Balance (\$12,113)</b></u>



**California High-Speed Rail Authority  
Position Summary and Vacancy Report  
Program Management Division**

August 2015  
Chief Program Manager  
Frank Vacca

	Allotted		Revised					YTD Expenditures (Jul - June)
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Program Management</b>	76.0	\$5,495,164	76.0	20.0	21.0	26.3%	27.6%	\$5,151,868
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$341,436
Chief Engineer	1.0	\$147,768	1.0	0.0	0.0	0.0%	0.0%	\$165,763
	2.0	\$489,204	2.0	0.0	0.0	0.0%	0.0%	\$507,199
<b>Engineering Division</b>								
Director of Engineering	1.0	\$126,609	1.0	0.0	0.0	0.0%	0.0%	\$30,000
Senior Bridge Engineer	1.0	\$40,664	1.0	0.0	0.0	0.0%	0.0%	\$31,305
Supervising Transportation Engineer <sup>3</sup>	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$189,689	3.0	1.0	1.0	33.3%	33.3%	\$61,305
<b>Operations and Maintenance Division</b>				0.0	0.0			
Director of Operations and Maintenance	1.0	\$126,609	1.0	0.0	0.0	0.0%	0.0%	\$60,267
Supervising Transportation Engineer <sup>3</sup>	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising TransElectrical Engineer <sup>3</sup>	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
	3.0	\$171,441	3.0	2.0	2.0	66.7%	66.7%	\$60,267
<b>Environmental Planning Division</b>				0.0	0.0			
Director of Environmental Services	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$130,490
Supervising Environmental Planner	1.0	\$81,348	1.0	0.0	0.0	0.0%	0.0%	\$34,084
Senior Environmental Planner	7.0	\$509,365	7.0	4.0	4.0	57.1%	57.1%	\$234,086
Environmental Scientist	1.0	\$60,100	1.0	0.0	0.0	0.0%	0.0%	\$61,100
	10.0	\$781,301	10.0	4.0	4.0	40.0%	40.0%	\$459,760
<b>Right of Way Division</b>				0.0	0.0			
Director of Real Property	1.0	\$23,556	1.0	0.0	0.0	0.0%	0.0%	\$28,474
Principal Right of Way Agent	1.0	\$98,940	1.0	0.0	0.0	0.0%	0.0%	\$99,716
Supervising Right of Way Agent	1.0	\$85,416	1.0	0.0	0.0	0.0%	0.0%	\$57,869
Supervising Right of Way Agent <sup>2</sup>	2.0	\$47,112	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Right of Way Agent	8.0	\$579,506	8.0	0.0	0.0	0.0%	0.0%	\$636,011
Senior Right of Way Agent <sup>1</sup>	1.0	\$28,272	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Right of Way Agent	1.0	\$55,428	1.0	1.0	1.0	100.0%	100.0%	\$58,840
	15.0	\$918,230	15.0	4.0	4.0	26.7%	26.7%	\$880,910
<b>Planning &amp; Integration Division</b>				0.0	0.0			
Director of Planning & Integration	1.0	\$83,232	1.0	0.0	0.0	0.0%	0.0%	\$83,504
Supervising Transportation Planner	1.0	\$88,608	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Planner <sup>1</sup>	1.0	\$31,408	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Planner	4.0	\$289,744	4.0	0.0	0.0	0.0%	0.0%	\$316,791
	7.0	\$492,992	7.0	2.0	2.0	28.6%	28.6%	\$400,295
<b>Design and Construction Division</b>				0.0	0.0			
Principal Transportation Engineer	1.0	\$131,844	1.0	0.0	0.0	0.0%	0.0%	\$146,756
Supervising Transportation Engineer (CP 1)	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$130,288
Supervising Transportation Engineer (CP 2)	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$134,496
Supervising Transportation Engineer <sup>2</sup>	1.0	\$33,624	1.0	0.0	0.0	0.0%	0.0%	\$41,730
Senior Transportation Engineer	3.0	\$288,552	3.0	0.0	0.0	0.0%	0.0%	\$354,513
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$110,556
Transportation Engineer (Electric)	1.0	\$52,896	1.0	0.0	0.0	0.0%	0.0%	\$79,664
Transportation Engineer (Civil)	5.0	\$294,348	5.0	0.0	0.0	0.0%	0.0%	\$457,947
	14.0	\$1,153,212	14.0	0.0	0.0	0.0%	0.0%	\$1,455,950
<b>Contract Compliance Division</b>				0.0	0.0			
Staff Services Manager III <sup>3</sup>	1.0	\$15,704	1.0	1.0	1.0	100.0%	100.0%	\$0
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$82,816
Staff Services Manager I (Spec)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$73,128
Associate Governmental Program Analyst <sup>3</sup>	3.0	\$158,400	3.0	3.0	3.0	100.0%	100.0%	\$174,447
	6.0	\$319,868	6.0	4.0	4.0	66.7%	66.7%	\$330,391
<b>Project Management Division</b>				0.0	0.0			
Principal Transportation Engineer	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$141,493
Supervising Transportation Engineer <sup>1</sup>	3.0	\$134,496	3.0	2.0	2.0	66.7%	66.7%	\$29,548
Supervising Transportation Engineer <sup>3</sup>	1.0	\$22,416	1.0	1.0	1.0	100.0%	100.0%	\$0
	5.0	\$281,640	5.0	3.0	3.0	60.0%	60.0%	\$171,041
<b>Project Management</b>				0.0	0.0			
<b>A&amp;E Contract Management</b>				0.0	0.0			
Supervising Transportation Engineer	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$134,153
	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$134,153
<b>Project Management</b>				0.0	0.0			
<b>Policy/Program Controls</b>				0.0	0.0			
Supervising Transportation Engineer	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$129,762
Senior Transportation Engineer	1.0	\$97,464	1.0	0.0	0.0	0.0%	0.0%	\$105,194
	2.0	\$216,144	2.0	0.0	0.0	0.0%	0.0%	\$234,956
<b>Project Management</b>				0.0	0.0			
<b>Administration</b>				0.0	0.0			
Staff Services Manager I (Sup)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$59,554
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$51,771
Associate Governmental Program Analyst <sup>3</sup>	3.0	\$33,708	3.0	0.0	1.0	0.0%	33.3%	\$18,773
Staff Services Analyst	1.0	\$45,264	1.0	0.0	0.0	0.0%	0.0%	\$31,878
Office Technician/Staff Services Analyst	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$38,334
	7.0	\$224,952	7.0	0.0	1.0	0.0%	14.3%	\$200,310
<b>Project Management</b>				0.0	0.0			
<b>Procurement</b>				0.0	0.0			
Supervising Transportation Engineer	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$133,665
	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$133,665
<b>Blanket Positions</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$121,666
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$121,666
<b>Total</b>	76.0	\$5,495,164	76.0	20.0	21.0	26.3%	27.6%	\$5,151,868
	<b>76.0</b>		<b>76.0</b>	<b>20.0</b>	<b>21.0</b>	<b>26.3%</b>	<b>27.6%</b>	<b>Balance \$343,296</b>

<sup>1</sup> Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of March 2015  
<sup>2</sup> Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of April 2015  
<sup>3</sup> Positions approved by the Legislature in February 2015, become active March 1, 2015, with an anticipated fill date of May 2015