

<b>Construction Manager:</b> Hugo Mejia Design & Construction Manager	<b>Project Director:</b> Mike Leonardo Acting Director of Design & Constr.
<b>PCM:</b> John C. Lee D-B Oversight Manager	<b>Regional Director:</b> Diana Gomez Central Valley Regional Director
<b>Design-Builder:</b> TUTOR PERINI/ZACHRY/PARSONS JV	

Milestones	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Original Completion Date:	3/31/2018
Current Completion Date:	3/31/2018

Contract Status	
Proposal Amount:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Amount:	1,022,988,000.00
Executed Change Orders:	9,160,013.33
Current Contract Amount:	1,032,148,013.33
Approved Invoices to Date:	127,903,570.67
Remaining Contract Balance:	904,244,442.66

Contract Time Status	
Original Contract Days:	1,628
CO Days:	0
Days Worked (thru 07/15/2015):	638

Contingency Status	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0
**Executed Change Orders:	9,062,356.57
Current Contingency Balance:	150,937,643.43

Expended to Date (Contract %'s)	
Time:	39.2%
Dollars:	11.9%
Growth %	
% Time Growth:	0.0%
% Dollars Growth:	0.9%

Budget Status	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0
Budget Transfers (Adds/Deducts):	97,656.76
Current Budget Allotment:	1,183,085,656.76

\*\*Contingency funded change orders only

### Major Scheduled Activities Planned

- Continue Design Work
- Design Engineering for Utility Relocations, Including Recently Directed Design for Excluded 3<sup>rd</sup> Party Facilities
- Hazmat Abatement and Demolition of Recently Acquired Parcels
- CIDH Piles to be installed at Fresno River Viaduct for Bents 3 through 6.
- Downtown Storm Drain Relocations for City of Fresno & Fresno Metropolitan Flood Control District (FMFCD) to begin at Mariposa & G Streets.
- Ready for Construction (RFC) design submittal for Avenue 12
- Approval of Early Start of Construction (ESOC) 002
- 90% Design Engineering for Project Structures and Guideway. 90% designs in review or comment resolution for:
  - Ave 8 OC (ATC) Rev1
  - Ave 9 OC Rev1
  - Ave 10 OC Rev1
  - Ave 11 OC Rev1
  - Ave 12 OC Rev1
  - Ave 15 OC Rev1
  - Ave 15.5 OC Rev1
  - Cottonwood Creek HST Bridge Rev1
  - Fresno Street HST Underpass
  - Tulare Street HST Underpass Rev1
  - Ventura HST Underpass Rev1
  - West McKinley OC Rev1
  - Guideway Package 1 – South Ave 17 to North Ave 8

### Key Topics

- Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- The Authority is evaluating the Contractors Time Impact Analysis (TIA) which incorporates the revised anticipated Right of Way acquisition dates and is meeting with the Contractor to evaluate the schedule impact and determine a recommended path forward. Meetings also continue to evaluate opportunities to expedite construction.
- The Authority is working with the Federal Railroad Administration (FRA), the Contractor, and Utility Companies to clarify the requirements for Buy America compliance.

### Key Work Accomplished this Period

- Full Notice to Proceed (NTP) for CP1C on June 29, 2015
- Construction work continued with storm drain relocations in Downtown Fresno for the City of Fresno and Fresno Metropolitan Flood Control District (FMFCD). Relocation of 72 inch storm drain on F Street and Kern Street is completed. Final tie-ins at F Street east of Tulare into existing system is ongoing.
- 10-foot Diameter CIDH Piles at Bents #7 through 11 are currently being installed at Fresno River Viaduct for Early Start of Construction (ESOC) #001. Hazardous material abatement was conducted at three (3) properties and demolition occurred at four (4) properties. To date, Forty-two (42) structures have been remediated with seventeen (17) awaiting remediation, thirty-six (36) demolished and five (5) ready for demolition, including two (2) underground storage tanks (USTs).
- The Authority reviewed and provided comments on two (2) design variance requests (DVRs), one (1) design variance request approved, and one (1) requests for information (RFIs). Seven (7) design submittals received Statement of no Objection (SONO). Five (5) design submittals received Statement of No Objection w/ Comments. Nineteen (19) design submittals remain in review.
- Contractor's Early Start of Construction (ESOC) 002 (Columns and Bent Caps) submittal is still in review.
- Fresno River Environmental Permits were successfully approved. This completes all required permitting for the Fresno River Viaduct Construction.
- All CP1C Permit Packages were approved by US Fish and Wildlife Service (USFWS), State Water Resources Control Board (SWRCB), US Army Corps of Engineers (USACE), and California Department of Fish and Wildlife (CDFW). This allows TPZP to begin construction throughout CP1C project sites.

### 3rd Party

- Agreements have been executed with eighteen (18) 3<sup>rd</sup> parties, while agreements are still outstanding with ten (10) 3<sup>rd</sup> parties. Please note that some 3<sup>rd</sup> parties require multiple agreements.
- Priority agreements for execution include Sprint and Verizon Master Agreements, and BNSF Construction Relocation Agreement
- Burlington Northern Santa Fe Railroad (BNSF)
  - Finalized Submittal Checklist, Submittal Schedule and submitted Avenue 12 for review
  - Flagman observing construction activities at Fresno River Viaduct

- PG&E
  - Met with PG&E design group to review Avenue 12 relocations
  - Reviewed and provided Utility Agreement comments
  - Reviewed SR145 and Raymond Road Bid Package from PG&E approved vendors
  - Prepared SR145 and Raymond Road Notice to Owner
- Sprint
  - Conference call held to review Task Order
- Union Pacific Rail Road (UPRR)
  - Bi-Weekly Coordination Meetings in progress
  - Coordination Committee meeting held to review outstanding issues
  - Flagman are observing potholing and geotechnical activities