



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Executive Summary Report  
 FY 2015-16

Chief Executive Officer  
 Jeff Morales  
 and  
 Chief Deputy Director  
 Dennis Trujillo

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>All Divisions</b>								
Executive Office	9.0	\$1,252,608	9.0	1.0		11.1%	0.0%	
Administration Office	27.0	\$2,003,766	27.0	5.0		18.5%	0.0%	
External Affairs Office	13.0	\$1,119,624	13.0	0.0		0.0%	0.0%	
Financial Office	43.0	\$2,773,463	43.0	4.5		10.5%	0.0%	
Legal Office	11.0	\$990,636	11.0	5.0		45.5%	0.0%	
Program Management Office	88.0	\$8,809,032	88.0	30.0		34.1%	0.0%	
Audits Office	7.0	\$571,420	7.0	1.0		14.3%	0.0%	
Regional Directors Office	21.0	\$1,975,590	21.0	6.0		28.6%	0.0%	
Total	219.0	\$19,496,140	219.0	52.5	0.0	24.0%	0.0%	\$0
	<b>219.0</b>		<b>219.0</b>	<b>52.5</b>	<b>0.0</b>	<b>24.0%</b>	<b>0.0%</b>	<b>Balance \$19,496,140</b>



California High-Speed Rail Authority  
Position Summary and Vacancy Report  
Executive Division

FY 2015-16

Chief Deputy Director  
Dennis Trujillo

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures
<b>Executive Office</b>	9.0		9.0	1.0		11.1%		
Executive Director/CEO	1.0	\$383,484	1.0	0.0		0.0%		
	1.0	\$383,484	1.0	0.0		0.0%		
<b>Executive Staff</b>								
Chief Deputy Director	1.0	\$150,120	1.0	0.0		0.0%		
Director of Risk Management/Project Controls	1.0	\$171,240	1.0	0.0		0.0%		
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0		0.0%		
Supervising Transportation Engineer	1.0	\$126,444	1.0	0.0		0.0%		
Senior Transportation Engineer	1.0	\$109,728	1.0	1.0		100.0%		
Administrative Assistant II	2.0	\$124,572	2.0	0.0		0.0%		
Special Assistant	1.0	\$52,524	1.0	0.0		0.0%		
	8.0	\$869,124	8.0	1.0		12.5%		
<b>Temporary Help/Blanket Positions</b>	0.0	\$0	0.0	0.0		0.0%		
	0.0	\$0	0.0	0.0		0.0%		
<b>Total</b>	9.0	\$1,252,608	9.0	1.0		11.1%		
	<b>9.0</b>		<b>9.0</b>	<b>1.0</b>		<b>11.1%</b>		<b>Balance \$1,252,608</b>



California High-Speed Rail Authority  
Position Summary and Vacancy Report  
Administrative Division  
FY 2015-16

Chief Administrative Officer  
Deborah Harper

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures
<b>Administration Office</b>	27.0		27.0	5.0		18.5%		
Chief Administrative Officer	1.0	\$129,996	1.0	0.0		0.0%		
Associate Governmental Program Analyst	1.0	\$61,788	1.0	0.0		0.0%		
	2.0	\$191,784	2.0	0.0		0.0%		
<b>Human Resources</b>								
Staff Services Manager II	1.0	\$79,344	1.0	0.0		0.0%		
Associate Governmental Program Analyst	1.0	\$56,544	1.0	0.0		0.0%		
Staff Services Analyst	1.0	\$36,252	1.0	0.0		0.0%		
Assoc. Personnel Analyst	1.0	\$59,376	1.0	0.0		0.0%		
Office Technician (Typing)	1.0	\$35,700	1.0	0.0		0.0%		
Training Officer I 1	1.0	\$60,654	1.0	1.0		100.0%		
	6.0	\$327,870	6.0	1.0		16.7%		
<b>Business Services</b>								
Staff Services Manager I	1.0	\$77,244	1.0	0.0		0.0%		
Associate Governmental Program Analyst	1.0	\$56,544	1.0	1.0		100.0%		
Staff Services Analyst	1.0	\$47,016	1.0	0.0		0.0%		
Office Technician	2.0	\$65,760	2.0	0.0		0.0%		
	5.0	\$246,564	5.0	1.0		20.0%		
<b>Information Technology</b>								
Data Processing Manager IV	1.0	\$105,000	1.0	1.0		100.0%		
Data Processing Manager II	1.0	\$82,848	1.0	1.0		100.0%		
System Software Specialist II (Supv)	1.0	\$75,048	1.0	0.0		0.0%		
Sr. Programmer Analyst (Spec)	1.0	\$94,116	1.0	0.0		0.0%		
Staff Programmer Analyst (Spec)	1.0	\$61,992	1.0	0.0		0.0%		
Sr. Information System Analyst (Spec)	3.0	\$258,132	3.0	1.0		33.3%		
Sr. Information System Analyst (Supv)	1.0	\$79,572	1.0	0.0		0.0%		
Staff Information Systems Analyst	2.0	\$159,588	2.0	0.0		0.0%		
Associate Information Systems Analyst	3.0	\$181,056	3.0	0.0		0.0%		
	14.0	\$1,097,352	14.0	3.0		21.4%		
<b>Temporary Help/Blanket Positions</b>	0.0	\$140,196	0.0	0.0		0.0%		
	0.0	\$140,196	0.0	0.0		0.0%		
<b>Total</b>	27.0	\$2,003,766	27.0	5.0		18.5%		
	<b>27.0</b>		<b>27.0</b>	<b>5.0</b>		<b>18.5%</b>		<b>Balance \$2,003,766</b>

1 Budget increase year over year due to the approval of ten (10) permanent positions for FY 2015-16



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 External Affairs Division  
 FY 2015-16

Chief of External Affairs  
 Robert Magnuson

	Alloted		Revised				YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	
<b>External Affairs Division</b>	13.0		13.0	0.0		0.0%	
Chief of Communications/External Affairs	1.0	\$174,996	1.0	0.0		0.0%	
	1.0	\$174,996	1.0	0.0		0.0%	
<b>Office of Legislation</b>							
Deputy Director of Legislation	1.0	\$117,816	1.0	0.0		0.0%	
Associate Governmental Program Analyst	1.0	\$53,856	1.0	0.0		0.0%	
Senior Legislative Analyst (Exempt)	1.0	\$57,768	1.0	0.0		0.0%	
	3.0	\$229,440	3.0	0.0		0.0%	
<b>Office of Small Business</b>							
Staff Services Manager II	1.0	\$76,536	1.0	0.0		0.0%	
	1.0	\$76,536	1.0	0.0		0.0%	
<b>Office of Communications</b>							
Deputy Director Public Affairs	1.0	\$99,000	1.0	0.0		0.0%	
Information Officer I	3.0	\$184,596	3.0	0.0		0.0%	
Information Officer II	1.0	\$65,016	1.0	0.0		0.0%	
Associate Governmental Program Analyst	1.0	\$67,416	1.0	0.0		0.0%	
Television Specialist	1.0	\$60,636	1.0	0.0		0.0%	
Graphics Designer II	1.0	\$49,992	1.0	0.0		0.0%	
Multi-Media Manager	0.0		0.0	0.0		0.0%	
	8.0	\$526,656	8.0	0.0		0.0%	
<b>Office of Business Analytics and Commercial Implementation</b>							
Deputy Director of Bus Analytics & Comm Imp	0.0	\$111,996	0.0	0.0		0.0%	
	0.0	\$111,996	0.0	0.0		0.0%	
<b>Temporary Help/Blanket Positions</b>	0.0	\$0	0.0	0.0		0.0%	
	0.0	\$0	0.0	0.0		0.0%	
<b>Total</b>	13.0	\$1,119,624	13.0	0.0		0%	
	<b>13.0</b>		<b>13.0</b>	<b>0.0</b>		<b>0.0%</b>	<b>Balance \$1,119,624</b>



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Financial Office  
 FY 2015-16

Chief Financial Officer  
 Russell Fong

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Financial Services Division</b>	43.0		43.0	4.5		10.5%		
Chief Financial Officer	1.0	\$146,136	1.0	0.0		0.0%		
Staff Services Manager III	1.0	\$86,820	1.0	0.0		0.0%		
	2.0	\$232,956	2.0	0.0		0.0%		
<b>Office of Accounting</b>								
Accounting Administrator II	2.0	\$167,496	2.0	0.0		0.0%		
Accounting Administrator I (Sup)	2.0	\$142,524	2.0	0.0		0.0%		
Accounting Administrator I (Spec)	1.0	\$64,920	1.0	0.0		0.0%		
Associate Accounting Analyst	2.0	\$121,464	2.0	0.0		0.0%		
Sr. Accounting Officer (Specialist)	5.0	\$312,859	5.0	0.0		0.0%		
Accounting Officer I	3.0	\$130,296	3.0	1.0		33.3%		
Accountant Trainee	3.0	\$128,122	3.0	0.0		0.0%		
	18.0	\$1,067,681	18.0	1.0		5.6%		
<b>Office of Budgets</b>								
Staff Services Manager II	1.0	\$84,816	1.0	0.0		0.0%		
Staff Services Manager I (Specialist)	1.0	\$62,172	1.0	0.0		0.0%		
Associate Budget Analyst	2.0	\$120,012	2.0	1.0		50.0%		
Associate Governmental Program Analyst	1.0	\$65,472	1.0	0.0		0.0%		
	5.0	\$332,472	5.0	1.0		20.0%		
<b>Office of Contracts &amp; Procurement</b>								
Staff Services Manager II	1.0	\$76,536	1.0	1.0		100.0%		
Staff Services Manager I	3.0	\$211,824	3.0	0.0		0.0%		
Associate Governmental Program Analyst	9.0	\$507,672	9.0	0.5		5.6%		
Staff Services Analyst	2.0	\$94,027	2.0	0.0		0.0%		
Office Technician	1.0	\$41,148	1.0	0.0		0.0%		
	16.0	\$931,207	16.0	1.5		9.4%		
<b>Office of Grants</b>								
Supervising Transportation Engineer	1.0	\$126,444	1.0	1.0		100.0%		
Staff Services Manager I	1.0	\$65,280	1.0	0.0		0.0%		
	2.0	\$191,724	2.0	1.0		50.0%		
<b>Temporary Help/Blanket Positions</b>	0.0	\$17,424	0.0	0.0		0.0%		
	0.0	\$17,424	0.0	0.0		0.0%		
<b>Total</b>	43.0	\$2,773,463	43.0	4.5		10.5%		
	<b>43.0</b>		<b>43.0</b>	<b>4.5</b>		<b>10.5%</b>	<b>Balance</b> <b>\$2,773,463</b>	



California High-Speed Rail Authority  
Position Summary and Vacancy Report  
Legal Division  
FY 2015-16

Chief Counsel  
Thomas Fellenz

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Legal Division</b>	11.0		11.0	5.0		45.5%		
Chief Counsel	1.0	\$164,112	1.0	0.0		0.0%		
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0		0.0%		
Attorney IV 1	1.0	\$118,800	1.0	1.0		100.0%		
Attorney III 1	2.0	\$206,076	2.0	1.0		50.0%		
Attorney I	2.0	\$157,668	2.0	0.0		0.0%		
Legal Analyst 1	2.0	\$105,888	2.0	2.0		100.0%		
Legal Secretary 1	1.0	\$43,032	1.0	1.0		100.0%		
Associate Governmental Program Analyst	1.0	\$62,352	1.0	0.0		0.0%		
	11.0	\$990,636	11.0	5.0		45.5%		
<b>Temporary Help/Blanket Positions</b>	0.0	\$0	0.0	0.0		0.0%		
	0.0	\$0	0.0	0.0		0.0%		
<b>Total</b>	11.0	\$990,636	11.0	5.0		45.5%		
	<b>11.0</b>		<b>11.0</b>	<b>5.0</b>		<b>45.5%</b>		<b>Balance \$990,636</b>

<sup>1</sup> Budget increase year over year due to the approval of ten (10) permanent positions for FY 2015-16



California High-Speed Rail Authority  
Position Summary and Vacancy Report  
Program Management Division

FY 2015-16

Chief Program Manager  
Frank Vacca

	Allotted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Program Management Division</b>	88.0							
Chief Program Manager	1.0	\$341,436	1.0	0.0		0.0%		
Chief Engineer	1.0	\$155,136	1.0	0.0		0.0%		
	2.0	\$496,572	2.0	0.0		0.0%		
<b>Transportation/Commercial Planning Division</b>								
Director of Planning and Interation	1.0	\$130,488	1.0	0.0		0.0%		
Supervising Transportation Engineer	1.0	\$126,444	1.0	1.0		100.0%		
Supervising Transportation Planner	3.0	\$265,824	3.0	3.0		100.0%		
Senior Transportation Planner	4.0	\$315,948	4.0	0.0		0.0%		
	9.0	\$838,704	9.0	4.0		44.4%		
<b>Project Management Division</b>								
Principal Transportation Engineer	1.0	\$147,744	1.0	0.0		0.0%		
Supervising Transportation Engineer	1.0	\$121,992	1.0	0.0		0.0%		
	2.0	\$269,736	2.0	0.0		0.0%		
<b>Program Controls</b>								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0		0.0%		
Senior Transportation Engineer	1.0	\$109,728	1.0	1.0		100.0%		
	2.0	\$244,224	2.0	1.0		50.0%		
<b>Policy Controls</b>								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0		0.0%		
	1.0	\$134,496	1.0	0.0		0.0%		
<b>A&amp;E Contract Management</b>								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0		0.0%		
Senior Transportation Engineer 1	2.0	\$219,456	2.0	2.0		100.0%		
	3.0	\$353,952	3.0	2.0		66.7%		
<b>Procurement</b>								
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0		0.0%		
	1.0	\$134,496	1.0	0.0		0.0%		
<b>Administration</b>								
Staff Services Manager I (Sup)	1.0	\$62,172	1.0	0.0		0.0%		
Associate Governmental Program Analyst	4.0	\$198,660	4.0	0.0		0.0%		
Staff Services Analyst	1.0	\$44,772	1.0	0.0		0.0%		
Executive Assistant	1.0	\$46,452	1.0	1.0		100.0%		
Office Technician	1.0	\$35,700	1.0	1.0		100.0%		
	8.0	\$387,756	8.0	2.0		25.0%		
<b>Environmental Planning Division</b>								
Director of Environmental Services	1.0	\$130,488	1.0	0.0		0.0%		
Supervising Environmental Planner	4.0	\$341,076	4.0	3.0		75.0%		
Senior Environmental Planner	4.0	\$318,924	4.0	1.0		25.0%		
Environmental Scientist	1.0	\$59,604	1.0	0.0		0.0%		
	10.0	\$850,092	10.0	4.0		40.0%		
<b>Right of Way Division</b>								
Director of Real Property	1.0	\$175,008	1.0	0.0		0.0%		
Principal Right of Way Agent	1.0	\$98,940	1.0	0.0		0.0%		
Supervising Right of Way Agent	5.0	\$441,732	5.0	4.0		80.0%		
Senior Right of Way Agent	9.0	\$725,028	9.0	2.0		22.2%		
Senior Land Surveyor	1.0	\$113,352	1.0	1.0		100.0%		
Associate Right of Way Agent	1.0	\$63,672	1.0	1.0		100.0%		
	18.0	\$1,617,732	18.0	8.0		44.4%		
<b>Design &amp; Construction Division</b>								
Principal Transportation Engineer	1.0	\$147,744	1.0	0.0		0.0%		
Principal Transportation Engineer 1	1.0	\$138,912	1.0	1.0		100.0%		
Supervising Transportation Engineer	5.0	\$534,816	5.0	2.0		40.0%		
Senior Transportation Engineer	5.0	\$685,432	5.0	1.0		20.0%		
Senior Bridge Engineer	1.0	\$114,180	1.0	0.0		0.0%		
Transportation Engineer	5.0	\$567,252	5.0	0.0		0.0%		
	19.0	\$2,088,336	19.0	4.0		21.1%		
<b>Operations &amp; Maintenance Division</b>								
Director of Operations and Maintenance	1.0	\$175,008	1.0	0.0		0.0%		
Supervising Transportation Engineer	1.0	\$88,608	1.0	1.0		100.0%		
Engineer	1.0	\$126,444	1.0	1.0		100.0%		
	3.0	\$390,060	3.0	2.0		66.7%		
<b>Contract Compliance Division</b>								
Staff Services Manager III	1.0	\$88,608	1.0	1.0		100.0%		
Staff Services Manager II	1.0	\$84,816	1.0	0.0		0.0%		
Staff Services Manager I	1.0	\$77,244	1.0	0.0		0.0%		
Associate Governmental Program Analyst	3.0	\$183,000	3.0	0.0		0.0%		
	6.0	\$433,668	6.0	1.0		16.7%		
<b>Engineering Division</b>								
Director of Engineering	1.0	\$128,652	1.0	0.0		0.0%		
Supervising Transportation Engineer	2.0	\$177,216	2.0	2.0		100.0%		
Senior Bridge Engineer	1.0	\$121,992	1.0	0.0		0.0%		
	4.0	\$427,860	4.0	2.0		50.0%		
<b>Temporary Help/Blanket Positions</b>	0.0	\$141,348	0.0	0.0		0.0		
	0.0	\$141,348	0.0	0.0		0.0		
<b>Total</b>	88.0	\$8,809,032	88.0	30.0		0.3		
	<b>88.0</b>		<b>88.0</b>	<b>30.0</b>		<b>34.1%</b>	<b>0.0%</b>	<b>\$0</b>

1 Budget increase year over year due to the approval of ten (10) permanent positions for FY 2015-16



California High-Speed Rail Authority  
Position Summary and Vacancy Report  
Audit Division

FY 2015-16

Senior Management Auditor  
Paula Rivera

	Alloted		Revised					
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	YTD Expenditures
<b>Audit Division</b>	7.0							
Sup. Management Auditor	1.0	\$90,954	1.0	1.0		100.0%	0.0%	
Sr. Management Auditor	2.0	\$178,474	2.0	0.0		0.0%	0.0%	
Assoc. Management Auditor	4.0	\$270,924	4.0	0.0		0.0%	0.0%	
	<u>7.0</u>	<u>\$540,352</u>	<u>7.0</u>	<u>1.0</u>		<u>14.3%</u>	<u>0.0%</u>	
<b>Temporary Help/Blanket Positions</b>	0.0	\$31,068	0.0	0.0		0.0%	0.0%	
	<u>0.0</u>	<u>\$31,068</u>	<u>0.0</u>	<u>0.0</u>		<u>0.0%</u>	<u>0.0%</u>	
	<u>7.0</u>	<u>\$571,420</u>	<u>7.0</u>	<u>1.0</u>		<u>14.3%</u>	<u>0.0%</u>	
<b>Total</b>	<u><u>7.0</u></u>		<u><u>7.0</u></u>	<u><u>1.0</u></u>		<u><u>14.3%</u></u>	<u><u>0.0%</u></u>	<u><u>0.0</u></u>



California High-Speed Rail Authority  
 Position Summary and Vacancy Report  
 Regional Directors Division  
 FY 2015-16

Regional Directors  
 Michelle Boehm, Diana Gomez, Ben Tripousis

	Allotted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Regional Directors' Division</b>	21.0							
<b>Northern Region</b>								
Northern California Regional Director	1.0	\$152,328	1.0	0.0		0.0%		
Supervising Transportation Engineer 1	1.0	\$126,444	1.0	1.0		100.0%		
Senior Transportation Engineer	1.0	\$121,992	1.0	0.0		0.0%		
Staff Services Manager I	1.0	\$69,708	1.0	1.0		100.0%		
Information Officer I	1.0	\$56,544	1.0	0.0		0.0%		
Staff Services Analyst	1.0	\$46,404	1.0	1.0		100.0%		
	6.0	\$573,420	6.0	3.0		50.0%		
<b>Central Valley</b>								
Central Valley Regional Director	1.0	\$152,328	1.0	0.0		0.0%		
Supervising Transportation Engineer	1.0	\$134,496	1.0	0.0		0.0%		
Senior Transportation Engineer	1.0	\$109,728	1.0	0.0		0.0%		
Transportation Engineer	1.0	\$70,752	1.0	0.0		0.0%		
Staff Services Manager II	1.0	\$75,552	1.0	0.0		0.0%		
Information Officer II	1.0	\$65,016	1.0	0.0		0.0%		
Information Officer I	1.0	\$60,636	1.0	0.0		0.0%		
Associate Governmental Program Analyst	1.0	\$60,636	1.0	0.0		0.0%		
Staff Services Analyst	1.0	\$46,404	1.0	0.0		0.0%		
	9.0	\$775,548	9.0	0.0		0.0%		
<b>Southern Region</b>								
Southern California Regional Director	1.0	\$152,328	1.0	0.0		0.0%		
Southern California Deputy Regional Director	1.0	\$139,386	1.0	1.0		100.0%		
Supervising Transportation Engineer	1.0	\$126,444	1.0	1.0		100.0%		
*Staff Services Manager I	1.0	\$69,708	1.0	1.0		100.0%		
Information Officer I	1.0	\$53,856	1.0	0.0		0.0%		
Administrative Assistant I	1.0	\$47,016	1.0	0.0		0.0%		
	6.0	\$588,738	6.0	3.0		50.0%		
<b>Temporary Help/Blanket Positions</b>	0.0	\$37,884	0.0	0.0		0.0%	0.0%	
	0.0	\$37,884	0.0	0.0		0.0%	0.0%	
<b>Total</b>	21.0	\$1,975,590	21.0	6.0		0.0%	0.0%	
	<b>21.0</b>		<b>21.0</b>	<b>6.0</b>		<b>0.0</b>	<b>0.0</b>	<b>Balance \$0</b>