

California High-Speed Rail Authority
 Projects & Initiatives Report
 July 2015

Projects	Division	Upcoming Milestones	Start Date	End Date	Timeline Rating	Timeline Trend	Budget Rating	Budget Trend
Hiring and Staffing for Fiscal Year 2013/14 Positions	Authority Mahsa Patton	The Authority received 106.5 newly authorized positions for the 2013/14 Fiscal Year (FY) and 35 newly authorized positions for the 2014/15 FY, increasing the total number of authorized positions to 209. To date, 160.5 of the 209 positions have been filled. It is estimated that an additional 15.5 positions will be finalized in the next several months.	8/1/2013	10/31/2014 6/30/2015	■	↔	■	↔
Financial System	Fiscal Services Russell Fong	Resources have been diverted to the implementation of Fi\$CAL (statewide accounting, budgeting, contracting, and procurement financial system) to eliminate overlapping of system functions. Once Fi\$CAL becomes operational (projected 8/12/15 & 12/9/15) we will resume the Financial System initiative.	6/1/2013	10/1/2014	★	↔	★	↔
Identify Right-of-Way Management software	Program Management Alan Glen	Identify software systems capable of providing the tools needed to manage the expanding needs of managing Right-of-Way information.	6/10/2015	8/1/2015	■	↔	■	↔
ROWMIS (Right of Way Management Information System)	Program Management Don Grebe	In the interest of the State, the procurement of this system has ceased. The basic terms and conditions of the contract were changed by the vendor making it impossible for the State (Authority and DGS) to accept. The Authority will continue to use the existing system until a more capable and robust system can be identified to replace it.	7/31/2013	6/10/2015 Ended	■	↔	■	↔
Station Area Planning	Program Management Melissa Dumond	Develop policy and approach to value capture at station locations and support local partner agency efforts regarding Transit Oriented Design (TOD).	8/1/2013	12/31/2017	■	↔	■	↔

■ Satisfactory, no corrective action ◆ Caution, need for corrective action now or soon ● Escalate, immediate corrective action required ★ On hold
 ↔ No Change ↑ Increasing ↓ Decreasing

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Advanced Mitigation Planning	Program Management Mark McLoughlin	Develop a plan and approach with the Strategic Growth Council to implement a program-wide advanced mitigation strategy, which will enable commitments to be met in advance of construction. Currently, Bakersfield-Palmdale and Palmdale-Burbank in Southern California and San Jose-Merced, are set up for the first Pilot Projects for the Authority, including a Programmatic Biological Opinion strategy. The Authority is collaborating with Caltrans to combine needs for both projects. State and Federal Resource Agency coordination has begun with this Statewide approach for Advanced Mitigation.	6/1/2014	12/31/2016	■	↔	■	↔
Programmatic Standards Update	Program Management Kevin Thompson	Update engineering standards and requirements to maintain program objectives for speed and safety while allowing for both design and construction innovation. Iterative process underway in updating technical guidance as required to support project milestones. Specific research is continuing to update criteria and standards for long tunnels up to 12 miles in length. A Tunnel Fire & Life Safety and Security working group completed a preliminary evaluation on emergency egress in tunnels, standpipe systems and a compartmentation strategy for rolling stock in lieu of tunnel ventilation for control of smoke. This strategy was presented to the State Fire Marshall in May and was favorably received (pending confirmation by further engineering analysis to be completed in the next fiscal year). Further programmatic updates include seismic criteria and development of station design criteria.	1/1/2013	12/31/2014 6/30/2015	■	↔	■	↔

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Document Management System	Business Services Peter Villanueva	Implement process for document management within the Authority. This project requires IT and Record Management participation. Based on recent studies, staff is meeting with interested parties to obtain a direction for establishing an electronic record storage system. State Archives is conducting an inspection of the Authority's current records in storage in an effort to update the Authority's Record Retention Schedule. A project task list has been drafted for a records management system. Drafting updated record retention schedule.	8/27/2013	4/15/2015 7/01/2015	■	⋮	■	↔

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