

Construction Manager: Hugo Mejia
 Design & Construction Manager

Project Director: Ofelia P. Alcantara, P.E.
 Director of Design & Construction

PCM: John C. Lee
 D-B Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: TUTOR PERINI/ZACHRY/PARSONS JV

| <u>Milestones</u> | |
|---------------------------|------------|
| RFQ Date: | 11/15/2011 |
| SOQ Date: | 12/19/2011 |
| RFP Date: | 3/22/2012 |
| Proposal: | 1/18/2013 |
| Bid Open Date: | 4/13/2013 |
| Award Date: | 8/16/2013 |
| NTP 1 Date: | 10/15/2013 |
| NTP 2 Date: | 11/22/2013 |
| NTP 3 Date: | 7/11/2014 |
| Work Start Date: | 10/15/2013 |
| Original Completion Date: | 3/31/2018 |
| Current Completion Date: | 3/31/2018 |

| <u>Contract Status</u> | |
|-----------------------------|------------------|
| Proposal Amount: | 969,988,000.00 |
| Provisional Sums: | 53,000,000.00 |
| Original Contract Amount: | 1,022,988,000.00 |
| Executed Change Orders: | 9,160,013.33 |
| Current Contract Amount: | 1,032,148,013.33 |
| Approved Invoices to Date: | 120,418,650.65 |
| Remaining Contract Balance: | 911,729,362.68 |

| <u>Contingency Status</u> | |
|------------------------------------|----------------|
| Original Contingency Amount: | 160,000,000.00 |
| CHSRA Adds/Deducts to Contingency: | 0 |
| **Executed Change Orders: | 9,062,356.57 |
| Current Contingency Balance: | 150,937,643.43 |

| <u>Contract Time Status</u> | |
|--------------------------------|-------|
| Original Contract Days: | 1,628 |
| CO Days: | 0 |
| Days Worked (thru 06/15/2015): | 608 |

| <u>Budget Status</u> | |
|------------------------------------|------------------|
| Original Contract Amount: | 1,022,988,000.00 |
| Original Contingency Amount: | 160,000,000.00 |
| Original Budget Allotment: | 1,182,988,000.00 |
| CHSRA Adds/Deducts to Contingency: | 0 |
| Budget Transfers (Adds/Deducts): | 97,656.76 |
| Current Budget Allotment: | 1,183,085,656.76 |

| <u>Expended to Date (Contract %'s)</u> | |
|--|-------|
| Time: | 37.3% |
| Dollars: | 11.7% |
| <u>Growth %</u> | |
| % Time Growth: | 0.0% |
| % Dollars Growth: | 0.9% |

**Contingency funded change orders only

Major Scheduled Activities Planned

- 90% Design Engineering for Project Structures and Guideway. 90% designs in review or comment resolution for:
 - Ave 8 OC (ATC)
 - Ave 9 OC
 - Ave 10 OC
 - Ave 11 OC
 - Ave 12 OC
 - Ave 15 OC
 - Ave 15 ½ OC
 - Cottonwood Creek HST Bridge
 - Fresno Street HST Underpass
 - Tulare Street HST Underpass
 - Ventura HST Underpass
 - West McKinley OC
 - Guideway Package 1 – South Ave 17 to North Ave 8
- Ready for Construction (RFC) design submittal for Avenue 12
- Early Start of Construction (ESOC) 002
- Continue Design Work on Construction Package 1C (CP1C)
- Full Notice to Proceed (NTP) for CP1C
- Design Engineering for Utility Relocations
- Hazmat Abatement and Demolition of Recently Acquired Parcels

- 10' Load Test Pile at Fresno Viaduct
- Downtown Storm Drain Relocations for City of Fresno & Fresno Metropolitan Flood Control District (FMFCD)
- Approval of the Fresno River 2081 Incidental Take Permit (CDFW) and 404 Permit (USACE) is anticipated by 6/19/2015. Ave 12 and Herndon Ave may start work by summer 2015.

Key Topics

- Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- The Authority is evaluating the Contractors Time Impact Analysis (TIA) which incorporates the revised anticipated Right of Way acquisition dates and is meeting with the Contractor to evaluate the schedule impact and determine a recommended path forward. Meetings also continue to evaluate opportunities to expedite construction.
- The Authority has entered into interagency agreements with US Fish and Wildlife Service (USFWS) and California Department of Fish and Wildlife (CDFW) to provide for two-week review turnarounds for permit applications.
- The Authority is working with the Federal Railroad Administration (FRA), the Contractor, and Utility Companies to clarify the requirements for Buy America compliance.

Key Work Accomplished this Period

- Construction work continued with storm drain relocations in Downtown Fresno for the City of Fresno and Fresno Metropolitan Flood Control District (FMFCD). Relocation of 72 inch storm drain on F Street and Kern Street is continuing. Pre-construction geotechnical work this period included construction of the 10' diameter test pile for the Fresno Viaduct.
- Hazardous material abatement was conducted at one (1) property and demolition occurred at four (4) properties. To date, Thirty-nine (39) structures have been remediated with eight (8) awaiting and one (1) under remediation, thirty-three (33) demolished and seven (7) ready for demolition, including two (2) underground storage tanks (USTs).
- The Authority reviewed and provided comments three (4) design variance requests (DVRs), and two (2) requests for information (RFIs). Five (5) design submittals received Statement of no Objection (SONO). Nine (9) design submittals remain in review.
- Contractor's Early Start of Construction (ESOC) 001 submittal was approved, and the Inspection and Testing Plan (ITP) for Earthwork Outside the Right of Way submittal received Statement of no Objection (SONO).

3rd Party

- Agreements have been executed with eighteen (18) 3rd parties, while agreements are still outstanding with ten (10) 3rd parties. Please note that some 3rd parties require multiple agreements.
- Priority agreements for execution include Sprint and Verizon Master Agreements, and BNSF Construction Relocation Agreement
- Burlington Northern Santa Fe Railroad (BNSF)
 - Finalized Submittal Checklist, Submittal Schedule and submitted Avenue 12 for review
- PG&E
 - Met with PG&E design group to review Avenue 12 relocations
 - Reviewed and provided Utility Agreement comments
 - Reviewed SR145 and Raymond Road Bid Package
 - Prepared SR145 and Raymond Road Notice to Owner
- Sprint
 - Conference call held to review Task Order
- Union Pacific Rail Road (UPRR)
 - Bi-Weekly Coordination Meetings in progress
 - Coordination Committee meeting held to review outstanding issues
 - Flagman are observing potholing and geotechnical activities