

Construction Manager: Hugo Mejia
 Design & Construction Manager

Project Director: Ofelia P. Alcantara, P.E.
 Director of Design & Construction

PCM: John C. Lee
 DB Oversight Manager

Regional Director: Diana Gomez
 Central Valley Regional Director

Design-Builder: TUTOR PERINI/ZACHRY/PARSONS JV

<u>Milestones</u>	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Work Start Date:	10/15/2013
Original Completion Date:	3/31/2018
Current Completion Date:	3/31/2018

<u>Contract Status</u>	
Proposal Amount:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Amount:	1,022,988,000.00
Executed Change Orders:	9,078,509.48
Current Contract Amount:	1,032,066,509.48
Approved Invoices to Date:	120,418,650.65
Remaining Contract Balance:	911,647,858.83

<u>Contingency Status</u>	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0
**Executed Change Orders:	8,980,852.72
Current Contingency Balance:	151,019,147.28

<u>Contract Time Status</u>	
Original Contract Days:	1,628
CO Days:	0
Days Worked (thru 05/15/2015):	577

<u>Budget Status</u>	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0
Budget Transfers (Adds/Deducts):	97,656.76
Current Budget Allotment	1,183,085,656.76

<u>Expended to Date (Contract %'s)</u>	
Time:	35.4%
Dollars:	11.7%
<u>Growth %</u>	
% Time Growth:	0.0%
% Dollars Growth:	0.9%

**Contingency funded change orders only

Major Scheduled Activities Planned

- 90% Design Engineering for Project Structures and Guideway. 90% designs in review or comment resolution for:
 - Ave 8 OC (ATC)
 - Ave 9 OC
 - Ave 10 OC
 - Ave 11 OC
 - Ave 12 OC
 - Ave 15 OC
 - Ave 15 ½ OC
 - Cottonwood Creek HST Bridge
 - Fresno Street HST Underpass
 - Tulare Street HST Underpass
 - Ventura HST Underpass
 - West McKinley OC
 - Guideway Package 1 – South Ave 17 to North Ave 8
- Continue Design Work on Construction Package 1C (CP1C)
- Design Engineering for Utility Relocations
- Hazmat Abatement and Demolition of Recently Acquired Parcels
- 8' Load Test Pile at Fresno River
- Downtown Storm Drain Relocations for City of Fresno & Fresno Metropolitan Flood Control District (FMFCD)

- All permits and approvals in place for start of work at Fresno River Viaduct by early June. Ave 12 and Herndon Ave may start work by summer 2015.

Key Topics

- Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- The Authority is evaluating the Contractors Time Impact Analysis (TIA) which incorporates the revised anticipated Right of Way acquisition dates and is meeting with the Contractor to evaluate the schedule impact and determine a recommended path forward. Meetings also continue to evaluate opportunities to expedite construction.
- The Authority is working with Federal and State agencies to address complications in Design-Build project delivery relative to environmental permitting.
- The Authority is working with the Federal Railroad Administration (FRA), the Contractor, and Utility Companies to clarify the requirements for Buy America compliance.

Key Work Accomplished this Period

- Construction work continued with storm drain relocations in Downtown Fresno for the City of Fresno and Fresno Metropolitan Flood Control District (FMFCD). Relocation of 72 inch storm drain on F Street and Tulare is continuing.
- Hazardous material abatement was conducted at three (3) properties and demolition occurred at four (4) properties. To date, Thirty-four (34) structures have been remediated with fifteen (15) awaiting remediation, twenty-eight (28) demolished and seven (7) ready for demolition, including two (2) underground storage tanks (USTs).
- The Authority reviewed and provided comments three (4) design variance requests (DVRs), and 2 requests for information (RFIs). Five (5) design submittals received Statement of no Objection (SONO). Nine (9) design submittals remain in review.

3rd Party

- Agreements have been executed with eighteen (18) 3rd parties, while agreements are still outstanding with ten (10) 3rd parties. Please note that some 3rd parties require multiple agreements.
- Priority agreements for execution include Sprint and Verizon Master Agreements, and BNSF Construction Relocation Agreement
- Burlington Northern Santa Fe Railroad (BNSF)
 - Updated submittal log of anticipated submittals that will be given to BNSF and Authority transmitted to BNSF
- PG&E
 - Met with PG&E design group to review gas and electric relocations at Tulare Street, Kern Street, Mono Street and Ventura Street
- San Joaquin Valley Railroad
 - Insurance and Indemnification (I&I) agreement executed
- Sprint
 - Conference call held that resolved many outstanding issues
- Union Pacific Rail Road (UPRR)
 - Coordination Meetings in progress
 - UPRR Partnering Meeting
 - Flagman are observing potholing and geotechnical activities