

**Construction Manager:** Hugo Mejia  
Design & Construction Manager

**Project Director:** Ofelia P. Alcantara, P.E.  
Director of Design & Construction

**PCM:** John C. Lee  
D-B Oversight Manager

**Regional Director:** Diana Gomez  
Central Valley Regional Director

**Design-Builder:** TUTOR PERINI/ZACHRY/PARSONS JV

<u>Milestones</u>	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Work Start Date:	10/15/2013
Original Completion Date:	3/31/2018
Current Completion Date:	3/31/2018

<u>Contract Time Status</u>	
Original Contract Days:	1,628
CO Days:	0
Days Worked (thru 04/15/2015):	547

<u>Expended to Date (Contract %'s)</u>	
Time:	33.6%
Dollars:	11.3%
<u>Growth %</u>	
% Time Growth:	0.0%
% Dollars Growth:	0.8%

<u>Contract Status</u>	
Proposal Amount:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Amount:	1,022,988,000.00
Executed Change Orders:	8,379,717.65
Current Contract Amount:	1,031,367,717.65
Approved Invoices to Date:	117,036,554.82
Remaining Contract Balance:	914,331,162.83

<u>Contingency Status</u>	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0
**Executed Change Orders:	8,282,060.89
Current Contingency Balance:	151,717,939.11

<u>Budget Status</u>	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0
Budget Transfers (Adds/Deducts):	97,656.76
Current Budget Allotment:	1,183,085,656.76

\*\*Contingency funded change orders only

**Major Scheduled Activities Planned**

- 90% Design Engineering for Project Structures and Guideway
- Continue Design Work on Construction Package 1C (CP1C)
- Design Engineering for Utility Relocations
- Hazmat Abatement and Demolition of Recently Acquired Parcels
- 8' Load Test Pile at Fresno River
- Downtown Storm Drain Relocations for City of Fresno & Fresno Metropolitan Flood Control District (FMFCD)

**Key Topics**

- Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- The Authority is evaluating the Contractors Time Impact Analysis (TIA) which incorporates the revised anticipated Right of Way acquisition dates and is meeting with the Contractor to evaluate the schedule impact and determine a recommended path forward. Meetings also continue to evaluate opportunities to expedite construction.
- The Authority is working with Federal and State agencies to address complications in Design-Build project delivery relative to environmental permitting.

- The Authority is working with the Federal Railroad Administration (FRA), the Contractor, and Utility Companies to clarify the requirements for Buy America compliance.

### Key Work Accomplished this Period

- Construction work continued with storm drain relocations in Downtown Fresno for the City of Fresno and Fresno Metropolitan Flood Control District (FMFCD). Relocation of 18/24 inch storm drain has been completed on Broadway and Ventura. Relocation of 72 inch storm drain on F Street and Tulare is continuing. The 8' diameter load test pile for the San Joaquin River Viaduct was completed.
- Hazardous material abatement was conducted at three (3) properties and demolition occurred at four (4) properties. To date, Thirty-four (34) structures have been remediated with fifteen (15) awaiting remediation, twenty-eight (28) demolished and seven (7) ready for demolition, including two (2) underground storage tanks (USTs).
- The Authority reviewed and provided comments three (4) design variance requests (DVRs), and 2 requests for information (RFIs). Five (5) design submittals received Statement of no Objection (SONO). Nine (9) design submittals remain in review.

### 3rd Party

- Agreements have been executed with eighteen (18) 3<sup>rd</sup> parties, while agreements are still outstanding with ten (10) 3<sup>rd</sup> parties. Please note that some 3<sup>rd</sup> parties require multiple agreements.
- Priority agreements for execution include Sprint and Verizon Master Agreements, and BNSF Construction Relocation Agreement
- AT&T
  - Reviewed conceptual relocation at Avenue 7, Avenue 8, Avenue 9, Avenue 12 and Downtown Fresno
  - Issued Notice to Owner (NTO) #7 for Avenue 12
  - Issued Notice to Owner (NTO) #8 for Avenue 7, Avenue 8, Avenue 9
- Burlington Northern Santa Fe Railroad (BNSF)
  - Prepared submittal log of anticipated submittals that will be given to BNSF and Authority transmitted to BNSF
- PG&E
  - Completed conceptual layout for electric and gas facilities within Section 1C
- Sprint
  - Conference call held that resolved many outstanding issues
- Union Pacific Rail Road (UPRR)
  - Coordination Meetings in progress
  - (2) Coordination Committee Meetings were held to review issues
  - Flagman are observing potholing and geotechnical activities