

**Construction Manager:** Hugo Mejia  
 Design & Construction Manager

**Project Director:** Ofelia P. Alcantara, P.E.  
 Director of Design & Construction

**PCM:** John C. Lee  
 D-B Oversight Manager

**Regional Director:** Diana Gomez  
 Central Valley Regional Director

**Design-Builder:** TUTOR PERINI/ZACHRY/PARSONS JV

<b>Milestones</b>	
RFQ Date:	11/15/2011
SOQ Date:	12/19/2011
RFP Date:	3/22/2012
Proposal:	1/18/2013
Bid Open Date:	4/13/2013
Award Date:	8/16/2013
NTP 1 Date:	10/15/2013
NTP 2 Date:	11/22/2013
NTP 3 Date:	7/11/2014
Work Start Date:	10/15/2013
Original Completion Date:	3/31/2018
Current Completion Date:	3/31/2018

<b>Contract Time Status</b>	
Original Contract Days:	1,628
CO Days:	0
Days Worked (thru 03/15/2015):	516

<b>Expended to Date (Contract %'s)</b>	
Time:	31.7%
Dollars:	11.0%

<b>Growth %</b>	
% Time Growth:	0.0%
% Dollars Growth:	0.8%

<b>Contract Status</b>	
Proposal Amount:	969,988,000.00
Provisional Sums:	53,000,000.00
Original Contract Amount:	1,022,988,000.00
Executed Change Orders:	8,229,717.65
Current Contract Amount:	1,031,217,717.65
Approved Invoices to Date:	112,928,561.81
Remaining Contract Balance:	918,289,155.84

<b>Contingency Status</b>	
Original Contingency Amount:	160,000,000.00
CHSRA Adds/Deducts to Contingency:	0
**Executed Change Orders:	8,132,060.89
Current Contingency Balance:	151,867,939.11

<b>Budget Status</b>	
Original Contract Amount:	1,022,988,000.00
Original Contingency Amount:	160,000,000.00
Original Budget Allotment:	1,182,988,000.00
CHSRA Adds/Deducts to Contingency:	0
Budget Transfers (Adds/Deducts):	97,656.76
Current Budget Allotment:	1,183,085,656.76

\*\*Contingency funded change orders only

### Major Scheduled Activities Planned

- 90% Design Engineering for Project Structures and Guideway
- Continue Design Work on CP1C
- Design Engineering for Utility Relocations
- Hazmat Abatement and Demolition of Recently Acquired Parcels
- 8' Load Test Pile at San Joaquin River
- Downtown Storm Drain Relocations for City of Fresno & FMFCD

### Key Topics

- Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- The Authority is evaluating the Contractors Time Impact Analysis (TIA) which incorporates the revised anticipated Right of Way acquisition dates and is meeting with the Contractor to evaluate the schedule impact and determine a recommended path forward. Meetings also continue to evaluate opportunities to expedite construction.
- The Authority is working with Federal and State agencies to address complications in Design-Build project delivery relative to environmental permitting.

**Key Work Accomplished this Period**

- Construction work commenced with storm drain relocations in Downtown Fresno.
- Hazardous material abatement was conducted at three (3) properties and demolition occurred at four (4) properties. To date, Thirty-one (31) structures have been remediated with five (5) awaiting remediation, twenty-eight (28) demolished and two (2) ready for demolition, including three (3) UST's.
- The Authority reviewed and provided comments three (3) design variance requests (DVRs), and 6 requests for information (RFIs). Twelve (12) design submittals received SONO. Seventeen (17) design submittals remain in review.

**3rd Party**

- Agreements have been executed with eighteen (18) 3<sup>rd</sup> parties, while agreements are still outstanding with ten (10) 3<sup>rd</sup> parties. Please note that some 3<sup>rd</sup> parties require multiple agreements.
- Priority agreements for execution include Sprint and Verizon Master Agreements, and BNSF Task Order
- AT&T
  - Reviewed conceptual relocation at Ave 15, 15 ½, Ave 13, Ave 11 and Ave 10
- PG&E
  - Completed conceptual layout for electric and gas facilities from Shaw Ave to Ashlan Ave
  - Completed conceptual layout for electric and gas facilities from McKinley Ave to Ashlan Ave
- Union Pacific Rail Road (UPRR)
  - Coordination Meetings in progress
  - Reviewing variances through the RFI process
  - Reviewed Utility Crossing Application Process
  - Flagman were scheduled for potholing and geotechnical activities
  - TPZP's Contractors Right of Entry was executed
- Burlington Northern Santa Fe Railroad (BNSF)
  - TPZP received the executed right of entry agreements for potholing activities at Central Ave, Malaga Ave and American Ave.
  - Reviewed Utility Crossing Application process with Vicki Norman, BNSF Real Estate Representatives