



California High-Speed Rail Authority  
 2014-15 Position Summary and Vacancy Report  
 Executive Summary Report  
 January 2015

Chief Executive Officer  
 Jeff Morales  
 and  
 Chief Deputy Director  
 Dennis Trujillo

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>All Divisions</b>								
Executive Office	14.0	\$1,438,869	14.0	1.0	1.0	7.1%	7.1%	\$598,894
Administration Office	26.0	\$1,741,465	26.0	4.0	3.0	15.4%	11.5%	\$686,107
External Affairs Office	28.0	\$2,153,039	28.0	8.0	7.0	28.6%	25.0%	\$769,849
Financial Office	42.0	\$2,284,695	42.0	3.0	3.0	7.1%	7.1%	\$967,399
Legal Office	6.0	\$593,976	6.0	0.0	1.0	0.0%	16.7%	\$234,061
Program Management Office	58.0	\$5,016,956	58.0	8.0	11.0	13.8%	19.0%	\$1,919,060
Total	174.0	\$13,229,000	174.0	24.0	26.0	13.8%	14.9%	\$5,175,370
	<b>174.0</b>		<b>174.0</b>	<b>24.0</b>	<b>26.0</b>	<b>13.8%</b>	<b>14.9%</b>	<b>Balance \$8,053,630</b>



California High-Speed Rail Authority  
2014-15 Position Summary and Vacancy Report  
Executive Division  
January 2015

Chief Deputy Director  
Dennis Trujillo

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Executive Office</b>	14.0	\$1,438,869	14.0	1.0	1.0	7.1%	7.1%	\$598,894
Executive Director/CEO	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$159,785
	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$159,785
<b>Executive Staff</b>								
Chief Deputy Director	1.0	\$142,896	1.0	0.0	0.0	0.0%	0.0%	\$62,305
Risk Manager	1.0	\$162,996	1.0	0.0	0.0	0.0%	0.0%	\$71,350
Supervising Transportation Engineer	1.0	\$112,833	1.0	0.0	0.0	0.0%	0.0%	\$56,040
Administrative Assistant II	2.0	\$128,352	2.0	0.0	0.0	0.0%	0.0%	\$52,086
Special Assistant	1.0	\$49,992	1.0	0.0	0.0	0.0%	0.0%	\$21,885
	6.0	\$597,069	6.0	0.0	0.0	0.0%	0.0%	\$263,666
<b>Audit Services</b>								
Sr. Management Auditor	2.0	\$155,016	2.0	0.0	0.0	0.0%	0.0%	\$72,220
Staff Management Auditor	1.0	\$60,948	1.0	1.0	1.0	100.0%	100.0%	\$12,410
Assoc. Management Auditor	4.0	\$221,712	4.0	0.0	0.0	0.0%	0.0%	\$75,235
	7.0	\$437,676	7.0	1.0	1.0	14.3%	14.3%	\$159,865
<b>Temporary Help/Blanket Positions</b>	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$15,578
	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$15,578
<b>Total</b>	14.0	\$1,438,869	14.0	1.0	1.0	7.1%	7.1%	\$598,894
	<b>14.0</b>		<b>14.0</b>	<b>1.0</b>	<b>1.0</b>	<b>7.1%</b>	<b>7.1%</b>	<b>Balance \$839,975</b>



California High-Speed Rail Authority  
2014-15 Position Summary and Vacancy Report  
Administrative Division  
January 2015

Chief Administrative Officer  
Deborah Harper

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Administration Office</b>	26.0	\$1,741,465	26.0	4.0	3.0	15.4%	11.5%	\$686,107
Chief Administrative Officer	1.0	\$94,044	1.0	1.0	1.0	100.0%	100.0%	\$24,699
	1.0	\$94,044	1.0	1.0	1.0	100.0%	100.0%	\$24,699
<b>Human Resources</b>								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$32,745
Associate Governmental Program Analyst	3.0	\$180,148	3.0	1.0	1.0	33.3%	33.3%	\$52,573
Assoc. Personnel Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$24,504
Office Technician (Typing)	1.0	\$39,168	1.0	0.0	0.0	0.0%	0.0%	\$13,837
	6.0	\$345,640	6.0	1.0	1.0	16.7%	16.7%	\$123,659
<b>Business Services</b>								
Staff Services Manager I	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$32,185
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$22,440
Staff Services Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$18,655
Office Technician	2.0	\$78,336	2.0	0.0	0.0	0.0%	0.0%	\$28,516
	5.0	\$257,460	5.0	0.0	0.0	0.0%	0.0%	\$101,796
<b>Information Technology</b>								
Data Processing Manager IV	1.0	\$85,416	1.0	0.0	0.0	0.0%	0.0%	\$45,440
Data Processing Manager II	1.0	\$88,560	1.0	1.0	1.0	100.0%	100.0%	\$20,073
System Software Specialist II (Supv)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$30,078
Sr. Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$31,575
Staff Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$5,980
Sr. Information System Analyst (Spec)	3.0	\$200,556	3.0	1.0	0.0	33.3%	0.0%	\$101,861
Sr. Information System Analyst (Supv)	1.0	\$66,852	1.0	0.0	0.0	0.0%	0.0%	\$35,293
Staff Information Systems Analyst	2.0	\$143,770	2.0	0.0	0.0	0.0%	0.0%	\$66,554
Associate Information Systems Analyst	3.0	\$170,757	3.0	0.0	0.0	0.0%	0.0%	\$73,025
	14.0	\$966,115	14.0	2.0	1.0	14.3%	7.1%	\$409,879
<b>Temporary Help/Blanket Position's</b>	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$26,074
	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$26,074
<b>Total</b>	26.0	\$1,741,465	26.0	4.0	3.0	15.4%	11.5%	\$686,107
	<b>26.0</b>		<b>26.0</b>	<b>4.0</b>	<b>3.0</b>	<b>15.4%</b>	<b>11.5%</b>	<b>Balance \$1,055,358</b>



California High-Speed Rail Authority  
2014-15 Position Summary and Vacancy Report  
External Affairs Division  
January 2015

Chief of External Affairs  
Robert Magnuson

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>External Affairs Division</b>	28.0	\$2,153,039	28.0	8.0	7.0	28.6%	25.0%	\$769,849
Chief of Communications/External Affairs	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$55,255
	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$55,255
<b>Office of External Affairs</b>								
Deputy Director of External Affairs	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$45,050
	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$45,050
<b>Office of Legislation</b>								
Associate Governmental Program Analyst	1.0	\$56,133	1.0	0.0	0.0	0.0%	0.0%	\$22,227
Senior Legislative Analyst (Exempt)	1.0	\$47,256	1.0	0.0	0.0	0.0%	0.0%	\$24,070
	2.0	\$103,389	2.0	0.0	0.0	0.0%	0.0%	\$46,297
<b>Office of Small Business</b>								
Staff Services Manager II	1.0	\$66,912	1.0	1.0	1.0	100.0%	100.0%	\$13,518
	1.0	\$66,912	1.0	1.0	1.0	100.0%	100.0%	\$13,518
<b>Office of Communications</b>								
Deputy Director Public Affairs	1.0	\$88,500	1.0	0.0	0.0	0.0%	0.0%	\$41,250
Information Officer I	3.0	\$169,641	3.0	1.0	1.0	33.3%	33.3%	\$74,572
Information Officer II	1.0	\$56,547	1.0	0.0	0.0	0.0%	0.0%	\$5,397
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$27,280
Television Specialist	1.0	\$56,547	1.0	1.0	0.0	100.0%	0.0%	\$19,084
Graphics Designer II	1.0	\$48,240	1.0	0.0	0.0	0.0%	0.0%	\$20,038
	8.0	\$472,275	8.0	2.0	1.0	25.0%	12.5%	\$187,621
<b>Office of Business Analytics and Commercial Implementation</b>								
Deputy Director of Bus An & Comm Imp	0.0	\$65,331	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$65,331	0.0	0.0	0.0	0.0%	0.0%	\$0
<b>Regional Directors/Stakeholder Outreach</b>								
Central Valley Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$63,470
Southern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$63,470
Northern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$63,470
Staff Services Manager II (Managerial)	1.0	\$52,896	1.0	1.0	1.0	100.0%	100.0%	\$0
Supervising Transportation Engineer	2.0	\$225,666	2.0	0.0	0.0	0.0%	0.0%	\$112,564
Senior Transportation Engineer	1.0	\$101,659	1.0	1.0	1.0	100.0%	100.0%	\$0
Transportation Engineer - Civil	1.0	\$100,548	1.0	0.0	0.0	0.0%	0.0%	\$5,896
Information Officer I - Specialist	3.0	\$162,147	3.0	0.0	0.0	0.0%	0.0%	\$67,768
Information Officer II	1.0	\$52,800	1.0	1.0	1.0	100.0%	100.0%	\$0
Administrative Assistant I	3.0	\$131,688	3.0	2.0	2.0	66.7%	66.7%	\$16,959
	15.0	\$1,262,392	15.0	5.0	5.0	33.3%	33.3%	\$393,597
<b>Temporary Help/Blanket Positions</b>	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$7,935
	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$7,935
<b>Caltrans On-loan Positions</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$20,576
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$20,576
<b>Total</b>	28.0	\$2,153,039	28.0	8.0	7.0	28.6%	25.0%	\$769,849
	<b>28.0</b>		<b>28.0</b>	<b>8.0</b>	<b>7.0</b>	<b>28.6%</b>	<b>25.0%</b>	<b>Balance</b>
								<b>\$1,383,190</b>



California High-Speed Rail Authority  
2014-15 Position Summary and Vacancy Report  
Financial Office  
January 2015

Chief Financial Officer  
Russell Fong

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Financial Services Division</b>	42.0	\$2,284,695	42.0	3.0	3.0	7.1%	7.1%	\$967,399
Chief Financial Officer	1.0	\$124,200	1.0	0.0	0.0	0.0%	0.0%	\$60,890
Staff Services Manager III	1.0	\$98,472	1.0	0.0	0.0	0.0%	0.0%	\$28,846
Associate Governmental Program Analyst	1.0	\$56,148	1.0	1.0	1.0	100.0%	100.0%	\$0
	<u>3.0</u>	<u>\$278,820</u>	<u>3.0</u>	<u>1.0</u>	<u>1.0</u>	<u>33.3%</u>	<u>33.3%</u>	<u>\$89,736</u>
<b>Office of Accounting</b>								
Accounting Administrator II	1.0	\$66,912	1.0	0.0	0.0	0.0%	0.0%	\$34,450
Accounting Administrator I (Sup)	2.0	\$121,896	2.0	0.0	0.0	0.0%	0.0%	\$58,846
Accounting Administrator I (Spec)	1.0	\$57,996	1.0	0.0	0.0	0.0%	0.0%	\$29,954
Associate Accounting Analyst	2.0	\$110,856	2.0	0.0	0.0	0.0%	0.0%	\$49,632
Sr. Accounting Officer (Specialist)	6.0	\$316,800	6.0	1.0	0.0	16.7%	0.0%	\$148,907
Accountant Trainee	7.0	\$272,160	7.0	0.0	0.0	0.0%	0.0%	\$123,215
	<u>19.0</u>	<u>\$946,620</u>	<u>19.0</u>	<u>1.0</u>	<u>0.0</u>	<u>5.3%</u>	<u>0.0%</u>	<u>\$445,004</u>
<b>Office of Budgets</b>								
Staff Services Manager II	1.0	\$76,536	1.0	0.0	1.0	0.0%	100.0%	\$6,890
Staff Services Manager I (Specialist)	1.0	\$32,616	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Budget Analyst	2.0	\$112,296	2.0	0.0	0.0	0.0%	0.0%	\$51,002
Associate Governmental Program Analyst	1.0	\$56,149	1.0	0.0	0.0	0.0%	0.0%	\$25,980
	<u>5.0</u>	<u>\$277,597</u>	<u>5.0</u>	<u>1.0</u>	<u>2.0</u>	<u>20.0%</u>	<u>40.0%</u>	<u>\$83,872</u>
<b>Office of Contracts &amp; Procurement</b>								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$29,878
Associate Governmental Program Analyst	10.5	\$541,581	10.5	0.0	0.0	0.0%	0.0%	\$246,082
Staff Services Analyst	1.5	\$73,373	1.5	0.0	0.0	0.0%	0.0%	\$29,933
Office Technician	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$16,989
	<u>14.0</u>	<u>\$720,710</u>	<u>14.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$322,882</u>
<b>Office of Grants</b>								
Staff Services Manager I	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$25,905
	<u>1.0</u>	<u>\$60,948</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$25,905</u>
<b>Temporary Help/Blanket Position's</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
<b>Total</b>	<u>42.0</u>	<u>\$2,284,695</u>	<u>42.0</u>	<u>3.0</u>	<u>3.0</u>	<u>7.1%</u>	<u>7.1%</u>	<u>\$967,399</u>
	<b>42.0</b>		<b>42.0</b>	<b>3.0</b>	<b>3.0</b>	<b>7.1%</b>	<b>7.1%</b>	<b>Balance \$1,317,296</b>



California High-Speed Rail Authority  
 2014-15 Position Summary and Vacancy Report  
 Legal Division  
 January 2015

Chief Counsel  
 Thomas Fellenz

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Legal Division</b>	6.0	\$593,976	6.0	0.0	1.0	0.0%	16.7%	\$234,061
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$68,380
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$55,295
Attorney III	1.0	\$96,792	1.0	0.0	0.0	0.0%	0.0%	\$39,964
Attorney I	2.0	\$143,820	2.0	0.0	0.0	0.0%	0.0%	\$60,998
Associate Governmental Program Analyst	1.0	\$56,544	1.0	0.0	1.0	0.0%	100.0%	\$9,424
	<u>6.0</u>	<u>\$593,976</u>	<u>6.0</u>	<u>0.0</u>	<u>1.0</u>	<u>0.0%</u>	<u>16.7%</u>	<u>\$234,061</u>
<b>Temporary Help/Blanket Position's</b>	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	<u>0.0</u>	<u>\$0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0</u>
<b>Total</b>	<u>6.0</u>	<u>\$593,976</u>	<u>6.0</u>	<u>0.0</u>	<u>1.0</u>	<u>0.0%</u>	<u>16.7%</u>	<u>\$234,061</u>
	<b>6.0</b>		<b>6.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0%</b>	<b>16.7%</b>	<b>Balance</b>
								<b>\$359,915</b>



California High-Speed Rail Authority  
2014-15 Position Summary and Vacancy Report  
Program Management Division  
January 2015

Chief Program Manager  
Frank Vacca

	Allotted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
<b>Program Management</b>	58.0	\$5,016,956	58.0	8.0	11.0	13.8%	19.0%	\$1,919,060
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$142,265
Assistant Chief Program Manager	1.0	\$147,768	1.0	0.0	0.0	0.0%	0.0%	\$61,570
	2.0	\$489,204	2.0	0.0	0.0	0.0%	0.0%	\$203,835
<b>Engineering Division</b>								
Director of Engineering	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$0
<b>Operations and Maintenance Division</b>								
Director of Operations and Maintenance	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$32,793
	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$32,793
<b>Environmental Planning Division</b>								
Director of Environmental Services	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$54,370
Supervising Environmental Planner	1.0	\$81,348	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Environmental Planner	7.0	\$509,365	7.0	4.0	4.0	57.1%	57.1%	\$99,880
Environmental Scientist	1.0	\$60,100	1.0	0.0	0.0	0.0%	0.0%	\$24,835
	10.0	\$781,301	10.0	5.0	5.0	50.0%	50.0%	\$179,085
<b>Right of Way Division</b>								
Principal Right of Way Agent	1.0	\$98,940	1.0	0.0	0.0	0.0%	0.0%	\$41,225
Supervising Right of Way Agent	1.0	\$85,416	1.0	0.0	1.0	0.0%	100.0%	\$6,944
Senior Right of Way Agent	8.0	\$579,506	8.0	0.0	0.0	0.0%	0.0%	\$266,410
Associate Right of Way Agent	1.0	\$55,428	1.0	0.0	0.0	0.0%	0.0%	\$28,963
	11.0	\$819,290	11.0	0.0	1.0	0.0%	9.1%	\$343,542
<b>Transportation/Commercial Planning Division</b>								
Director of Planning & Integration	1.0	\$83,232	1.0	0.0	0.0	0.0%	0.0%	\$7,384
Supervising Transportation Planner	1.0	\$88,608	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Transportation Planner	4.0	\$289,744	4.0	0.0	0.0	0.0%	0.0%	\$136,374
	6.0	\$461,584	6.0	1.0	1.0	16.7%	16.7%	\$143,758
<b>Design and Construction Division</b>								
Principal Transportation Engineer	1.0	\$131,844	1.0	0.0	0.0	0.0%	0.0%	\$58,825
Supervising Transportation Engineer (CP 1)	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$53,410
Supervising Transportation Engineer (CP 2)	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$56,040
Senior Transportation Engineer	3.0	\$288,552	3.0	0.0	0.0	0.0%	0.0%	\$140,003
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$45,310
Transportation Engineer (Electric)	1.0	\$52,896	1.0	0.0	1.0	0.0%	100.0%	\$8,630
Transportation Engineer (Civil)	4.0	\$211,584	4.0	0.0	1.0	0.0%	25.0%	\$146,605
	12.0	\$1,036,824	12.0	0.0	2.0	0.0%	16.7%	\$508,823
<b>Contract Compliance Division</b>								
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$35,340
Staff Services Manager I (Spec)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$26,583
Associate Governmental Program Analyst	3.0	\$158,400	3.0	0.0	0.0	0.0%	0.0%	\$73,935
	5.0	\$304,164	5.0	0.0	0.0	0.0%	0.0%	\$135,858
<b>Project Management Division</b>								
Principal Transportation Engineer	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$56,106
	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$56,106
<b>Project Management</b>								
<b>A&amp;E Contract Management</b>								
Supervising Transportation Engineer	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$56,040
Transportation Engineer (Civil)	1.0	\$82,764	1.0	0.0	0.0	0.0%	0.0%	\$44,902
	2.0	\$207,288	2.0	0.0	0.0	0.0%	0.0%	\$100,942
<b>Project Management</b>								
<b>Policy/Program Controls</b>								
Supervising Transportation Engineer	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$53,410
Senior Transportation Engineer	1.0	\$97,464	1.0	0.0	0.0	0.0%	0.0%	\$31,786
	2.0	\$216,144	2.0	0.0	0.0	0.0%	0.0%	\$85,196
<b>Project Management</b>								
<b>Administration</b>								
Staff Services Manager I (Sup)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$25,287
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$21,420
Staff Services Analyst	1.0	\$45,264	1.0	0.0	0.0	0.0%	0.0%	\$11,193
Office Technician/Staff Services Analyst	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$16,013
	4.0	\$191,244	4.0	0.0	0.0	0.0%	0.0%	\$73,913
<b>Project Management</b>								
<b>Procurement</b>								
Supervising Transportation Engineer	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$55,209
	1.0	\$131,967	1.0	0.0	0.0	0.0%	0.0%	\$55,209
<b>Blanket Positions</b>	0.0	\$100,111	0.0	0.0	0.0	0.0%	0.0%	\$26,133
	0.0	\$100,111	0.0	0.0	0.0	0.0%	0.0%	\$26,133
<b>Total</b>	58.0	\$5,016,956	58.0	8.0	11.0	2.7	2.9	\$1,919,060
	<b>58.0</b>		<b>58.0</b>	<b>8.0</b>	<b>11.0</b>	<b>13.8%</b>	<b>19.0%</b>	<b>Balance \$3,097,896</b>

\$0.0