



California High-Speed Rail Authority
 2014-15 Position Summary and Vacancy Report
 Executive Summary Report
 October 2014

Chief Executive Officer
 Jeff Morales
 and
 Chief Deputy Director
 Dennis Trujillo

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
All Divisions								
Executive Office	14.0	\$1,438,869	14.0	1.0	2.0	7.1%	14.3%	\$236,499
Administration Office	26.0	\$1,702,981	26.0	2.0	1.0	7.7%	3.8%	\$280,863
External Affairs Office	13.0	\$2,100,143	13.0	6.0	7.0	46.2%	53.8%	\$319,133
Financial Office	42.0	\$2,323,179	42.0	4.0	4.0	9.5%	9.5%	\$381,800
Legal Office	6.0	\$593,976	6.0	1.0	0.0	16.7%	0.0%	\$93,516
Program Management Office	73.0	\$5,069,852	73.0	13.0	16.0	17.8%	21.9%	\$931,642
Total	174.0	\$13,229,000	174.0	27.0	30.0	15.5%	17.2%	\$2,243,453
	174.0		174.0	27.0	30.0	15.5%	17.2%	Balance \$10,985,547



California High-Speed Rail Authority
 2014-15 Position Summary and Vacancy Report
 Executive Division
 October 2014

Chief Deputy Director
 Dennis Trujillo

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Executive Office	14.0	\$1,438,869	14.0	1.0	2.0	7.1%	14.3%	\$236,499
Executive Director/CEO	<u>1.0</u>	<u>\$365,004</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$63,914</u>
	1.0	\$365,004	1.0	0.0	0.0	0.0%	0.0%	\$63,914
Executive Staff								
Chief Deputy Director	1.0	\$142,896	1.0	0.0	0.0	0.0%	0.0%	\$24,775
Risk Manager	1.0	\$162,996	1.0	0.0	0.0	0.0%	0.0%	\$28,540
Supervising Transportation Engineer	1.0	\$112,833	1.0	0.0	0.0	0.0%	0.0%	\$20,754
Administrative Assistant II	2.0	\$128,352	2.0	0.0	0.0	0.0%	0.0%	\$20,308
Special Assistant	<u>1.0</u>	<u>\$49,992</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$8,754</u>
	6.0	\$597,069	6.0	0.0	0.0	0.0%	0.0%	\$103,131
Audit Services								
Sr. Management Auditor	2.0	\$155,016	2.0	0.0	0.0	0.0%	0.0%	\$28,666
Staff Management Auditor	1.0	\$60,948	1.0	1.0	0.0	100.0%	0.0%	\$12,410
Assoc. Management Auditor	<u>4.0</u>	<u>\$221,712</u>	<u>4.0</u>	<u>0.0</u>	<u>2.0</u>	<u>0.0%</u>	<u>50.0%</u>	<u>\$21,858</u>
	7.0	\$437,676	7.0	1.0	2.0	14.3%	28.6%	\$62,934
Temporary Help/Blanket Position's	<u>0.0</u>	<u>\$39,120</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$6,520</u>
	0.0	\$39,120	0.0	0.0	0.0	0.0%	0.0%	\$6,520
Total	<u>14.0</u>	<u>\$1,438,869</u>	<u>14.0</u>	<u>1.0</u>	<u>2.0</u>	<u>7.1%</u>	<u>14.3%</u>	<u>\$236,499</u>
	14.0		14.0	1.0	2.0	7.1%	14.3%	Balance
								\$1,202,370



California High-Speed Rail Authority
2014-15 Position Summary and Vacancy Report
Administrative Division
October 2014

Chief Administrative Officer
Dennis Trujillo (Acting)

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Administration Office	26.0	\$1,702,981	26.0	2.0	1.0	7.7%	3.8%	\$280,863
Chief Administrative Officer	1.0	\$94,044	1.0	1.0	0.0	100.0%	0.0%	\$16,466
	1.0	\$94,044	1.0	1.0	0.0	100.0%	0.0%	\$16,466
Human Resources								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$14,054
Associate Governmental Program Analyst	3.0	\$52,800	3.0	0.0	0.0	0.0%	0.0%	\$25,592
Assoc. Personnel Assistant	1.0	\$141,664	1.0	0.0	0.0	0.0%	0.0%	\$5,100
Office Technician (Typing)	1.0	\$39,168	1.0	0.0	0.0	0.0%	0.0%	\$5,480
	6.0	\$307,156	6.0	0.0	0.0	0.0%	0.0%	\$50,226
Business Services								
Staff Services Manager I	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$12,874
Associate Governmental Program Analyst	2.0	\$105,600	2.0	0.0	0.0	0.0%	0.0%	\$16,438
Office Technician	2.0	\$78,336	2.0	0.0	0.0	0.0%	0.0%	\$11,577
	5.0	\$257,460	5.0	0.0	0.0	0.0%	0.0%	\$40,889
Information Technology								
Data Processing Manager IV	1.0	\$85,416	1.0	0.0	0.0	0.0%	0.0%	\$18,176
Data Processing Manager II	1.0	\$88,560	1.0	0.0	0.0	0.0%	0.0%	\$14,970
System Software Specialist II (Supv)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$11,912
Sr. Programmer Analyst (Spec)	1.0	\$70,068	1.0	0.0	0.0	0.0%	0.0%	\$12,630
Staff Programmer Analyst (Spec)	1.0	\$70,068	1.0	1.0	1.0	100.0%	100.0%	\$0
Sr. Information System Analyst (Spec)	3.0	\$200,556	3.0	0.0	0.0	0.0%	0.0%	\$43,468
Sr. Information System Analyst (Supv)	1.0	\$66,852	1.0	0.0	0.0	0.0%	0.0%	\$0
Staff Information Systems Analyst	2.0	\$143,770	2.0	0.0	0.0	0.0%	0.0%	\$26,598
Associate Information Systems Analyst	3.0	\$170,757	3.0	0.0	0.0	0.0%	0.0%	\$28,738
	14.0	\$966,115	14.0	1.0	1.0	7.1%	7.1%	\$156,492
Temporary Help/Blanket Position's	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$16,790
	0.0	\$78,206	0.0	0.0	0.0	0.0%	0.0%	\$16,790
Total	26.0	\$1,702,981	26.0	2.0	1.0	7.7%	3.8%	\$280,863
	26.0		26.0	2.0	1.0	7.7%	3.8%	Balance
								\$1,422,118



California High-Speed Rail Authority
2014-15 Position Summary and Vacancy Report
External Affairs Division
October 2014

Chief of External Affairs
Robert Magnuson

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
External Affairs Division	27.0	\$2,100,143	27.0	6.0	7.0	22.2%	25.9%	\$319,133
Chief of Communications/External Affairs	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$22,102
	1.0	\$114,996	1.0	0.0	0.0	0.0%	0.0%	\$22,102
Office of External Affairs								
Deputy Director of External Affairs	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$18,020
	1.0	\$107,712	1.0	0.0	0.0	0.0%	0.0%	\$18,020
Office of Legislation								
Associate Governmental Program Analyst	1.0	\$56,133	1.0	0.0	0.0	0.0%	0.0%	\$8,762
Legislative Aide	1.0	\$47,256	1.0	0.0	0.0	0.0%	0.0%	\$9,628
	2.0	\$103,389	2.0	0.0	0.0	0.0%	0.0%	\$18,390
Office of Small Business								
Staff Services Manager II*	1.0	\$66,912	1.0	0.0	1.0	0.0%	100.0%	\$0
	1.0	\$66,912	1.0	0.0	1.0	0.0%	100.0%	\$0
Office of Communications								
Deputy Director Public Affairs	1.0	\$88,500	1.0	0.0	0.0	0.0%	0.0%	\$16,500
Information Officer I	5.0	\$282,735	5.0	1.0	1.0	20.0%	20.0%	\$38,612
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$10,912
Graphics Designer II	1.0	\$48,240	1.0	0.0	0.0	0.0%	0.0%	\$7,936
	8.0	\$472,275	8.0	1.0	1.0	12.5%	12.5%	\$73,960
Regional Directors/Stakeholder Outreach								
Central Valley Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$12,694
Southern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$12,694
Northern California Regional Director (Exempt)	1.0	\$144,996	1.0	0.0	0.0	0.0%	0.0%	\$12,694
Supervising Transportation Engineer*	2.0	\$225,666	2.0	0.0	0.0	0.0%	0.0%	\$20,133
Senior Transportation Engineer	1.0	\$101,659	1.0	1.0	1.0	100.0%	100.0%	\$0
Transportation Engineer - Civil	1.0	\$100,548	1.0	1.0	1.0	100.0%	100.0%	\$0
Information Officer I - Specialist	4.0	\$214,947	4.0	1.0	1.0	25.0%	25.0%	\$13,464
Administrative Assistant I*	3.0	\$131,688	3.0	2.0	2.0	66.7%	66.7%	\$2,035
	14.0	\$1,209,496	14.0	5.0	5.0	35.7%	35.7%	\$160,953
Temporary Help/Blanket Position's	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$5,132
	0.0	\$25,363	0.0	0.0	0.0	0.0%	0.0%	\$5,132
Caltrans On-loan Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$20,576
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$20,576
Total	27.0	\$2,100,143	27.0	6.0	7.0	22.2%	25.9%	\$319,133
	27.0		27.0	6.0	7.0	22.2%	25.9%	Balance \$1,781,010

*Caltrans On-Loan Position



California High-Speed Rail Authority
2014-15 Position Summary and Vacancy Report
Financial Office
October 2014

Chief Financial Officer
Russell Fong

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Financial Services Division	42.0	\$2,323,179	42.0	4.0	4.0	9.5%	9.5%	\$381,800
Chief Financial Officer	1.0	\$124,200	1.0	0.0	0.0	0.0%	0.0%	\$24,356
Staff Services Manager III	1.0	\$98,472	1.0	0.0	0.0	0.0%	0.0%	\$6,890
	<u>2.0</u>	<u>\$222,672</u>	<u>2.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$31,246</u>
Office of Accounting								
Accounting Administrator II	1.0	\$66,912	1.0	0.0	0.0	0.0%	0.0%	\$13,780
Accounting Administrator I (Sup)	2.0	\$121,896	2.0	0.0	0.0	0.0%	0.0%	\$23,383
Accounting Administrator I (Spec)	1.0	\$57,996	1.0	0.0	0.0	0.0%	0.0%	\$11,798
Associate Accounting Analyst	2.0	\$110,856	2.0	0.0	0.0	0.0%	0.0%	\$19,728
Sr. Accounting Officer (Specialist)	6.0	\$316,800	6.0	0.0	0.0	0.0%	0.0%	\$51,969
Accountant Trainee	7.0	\$272,160	7.0	0.0	0.0	0.0%	0.0%	\$47,468
	<u>19.0</u>	<u>\$946,620</u>	<u>19.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$168,126</u>
Office of Budgets								
Staff Services Manager II	1.0	\$76,536	1.0	1.0	1.0	100.0%	100.0%	\$6,890
Staff Services Manager I	1.0	\$32,196	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Budget Analyst	2.0	\$112,296	2.0	0.0	0.0	0.0%	0.0%	\$20,336
Associate Governmental Program Analyst	2.0	\$112,297	2.0	1.0	1.0	50.0%	50.0%	\$10,392
	<u>6.0</u>	<u>\$333,325</u>	<u>6.0</u>	<u>3.0</u>	<u>3.0</u>	<u>50.0%</u>	<u>50.0%</u>	<u>\$37,618</u>
Office of Contracts & Procurement								
Staff Services Manager II	1.0	\$73,524	1.0	0.0	0.0	0.0%	0.0%	\$8,674
Associate Governmental Program Analyst/Staff	10.5	\$580,485	10.5	1.0	1.0	9.5%	9.5%	\$98,068
Staff Services Analyst	1.5	\$73,373	1.5	0.0	0.0	0.0%	0.0%	\$11,730
Office Technician	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$6,702
	<u>14.0</u>	<u>\$759,614</u>	<u>14.0</u>	<u>1.0</u>	<u>1.0</u>	<u>7.1%</u>	<u>7.1%</u>	<u>\$125,174</u>
Office of Grants								
Staff Services Manager I	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$10,362
	<u>1.0</u>	<u>\$60,948</u>	<u>1.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$10,362</u>
Temporary Help/Blanket Position's	0.0	\$38,381	0.0	0.0	0.0	0.0%	0.0%	\$9,274
	<u>0.0</u>	<u>\$38,381</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$9,274</u>
Total	<u>42.0</u>	<u>\$2,323,179</u>	<u>42.0</u>	<u>4.0</u>	<u>4.0</u>	<u>9.5%</u>	<u>9.5%</u>	<u>\$381,800</u>
	42.0		42.0	4.0	4.0	9.5%	9.5%	Balance \$1,941,379



California High-Speed Rail Authority
 2014-15 Position Summary and Vacancy Report
 Legal Division
 October 2014

Chief Counsel
 Thomas Fellenz

	Alloted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Legal Division	6.0	\$593,976	6.0	1.0	0.0	16.7%	0.0%	\$93,516
Chief Counsel	1.0	\$164,112	1.0	0.0	0.0	0.0%	0.0%	\$27,352
Assistant Chief Counsel	1.0	\$132,708	1.0	0.0	0.0	0.0%	0.0%	\$22,118
Attorney III	1.0	\$96,792	1.0	0.0	0.0	0.0%	0.0%	\$15,364
Attorney I	2.0	\$143,820	2.0	0.0	0.0	0.0%	0.0%	\$23,970
Associate Governmental Program Analyst	1.0	\$56,544	1.0	1.0	0.0	100.0%	0.0%	\$4,712
	6.0	\$593,976	6.0	1.0	0.0	16.7%	0.0%	\$93,516
Temporary Help/Blanket Position's	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$0
Total	6.0	\$593,976	6.0	1.0	0.0	16.7%	0.0%	\$93,516
	6.0		6.0	1.0	0.0	16.7%	0.0%	Balance \$500,460



California High-Speed Rail Authority
2014-15 Position Summary and Vacancy Report
Program Management Division
October 2014

Chief Program Manager
Frank Vacca

	Allotted		Revised					YTD Expenditures
	Total Positions Authorized	Budget Act	Total Positions Authorized	Total Vacant Positions	Prior Month Vacant Positions	Total Vacancy Rate	Prior Month Vacancy Rate	
Program Management	59.0	\$5,069,852	59.0	13.0	16.0	22.0%	27.1%	\$931,642
Chief Program Manager	1.0	\$341,436	1.0	0.0	0.0	0.0%	0.0%	\$56,906
Assistant Chief Program Manager	1.0	\$147,768	1.0	0.0	0.0	0.0%	0.0%	\$24,628
	2.0	\$489,204	2.0	0.0	0.0	0.0%	0.0%	\$81,534
Engineering Division								
Principal Transportation Engineer	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$0
	1.0	\$126,609	1.0	1.0	1.0	100.0%	100.0%	\$0
Environmental Planning Division								
Environmental Deputy Director	1.0	\$130,488	1.0	0.0	0.0	0.0%	0.0%	\$21,748
Supervising Environmental Planner	1.0	\$81,348	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Environmental Planner	8.0	\$592,597	8.0	5.0	5.0	62.5%	62.5%	\$39,952
Environmental Scientist	1.0	\$60,100	1.0	0.0	0.0	0.0%	0.0%	\$9,934
	11.0	\$864,533	11.0	6.0	6.0	54.5%	54.5%	\$71,634
Right of Way Division								
Principal Right of Way Agent	1.0	\$98,940	1.0	0.0	0.0	0.0%	0.0%	\$16,490
Supervising Right of Way Agent	1.0	\$85,416	1.0	1.0	1.0	100.0%	100.0%	\$0
Senior Right of Way Agent	8.0	\$579,506	8.0	0.0	0.0	0.0%	0.0%	\$106,564
Associate Right of Way Agent	1.0	\$55,428	1.0	0.0	0.0	0.0%	0.0%	\$11,263
	11.0	\$819,290	11.0	1.0	1.0	9.1%	9.1%	\$134,317
Transportation/Commercial Planning Division								
Supervising Transportation Planner	2.0	\$177,216	2.0	2.0	2.0	100.0%	100.0%	\$0
Senior Transportation Planner	4.0	\$289,744	4.0	0.0	0.0	0.0%	0.0%	\$46,026
	6.0	\$466,960	6.0	2.0	2.0	33.3%	33.3%	\$46,026
Design and Construction Division								
Principal Transportation Engineer	1.0	\$131,844	1.0	0.0	0.0	0.0%	0.0%	\$21,794
Supervising Transportation Engineer (CP 1)	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$19,780
Supervising Transportation Engineer (CP 2)	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$20,754
Senior Transportation Engineer*	3.0	\$341,448	3.0	0.0	1.0	0.0%	33.3%	\$40,664
Senior Bridge Engineer	1.0	\$108,744	1.0	0.0	0.0	0.0%	0.0%	\$18,124
Transportation Engineer (Electric)	1.0	\$52,896	1.0	1.0	0.0	100.0%	0.0%	\$0
Transportation Engineer (Civil)*	4.0	\$211,584	4.0	0.0	1.0	0.0%	25.0%	\$58,642
	12.0	\$1,089,720	12.0	1.0	2.0	8.3%	16.7%	\$179,758
Contract Compliance Division								
Staff Services Manager II	1.0	\$84,816	1.0	0.0	0.0	0.0%	0.0%	\$14,136
Staff Services Manager I (Spec)	1.0	\$60,948	1.0	0.0	1.0	0.0%	100.0%	\$0
Transportation Engineer (Civil)	1.0	\$52,896	1.0	1.0	1.0	100.0%	100.0%	\$0
Associate Governmental Program Analyst	3.0	\$158,400	3.0	0.0	0.0	0.0%	0.0%	\$31,315
	6.0	\$357,060	6.0	1.0	2.0	16.7%	33.3%	\$45,451
Project Management Division								
Principal Transportation Engineer	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$20,788
	1.0	\$124,728	1.0	0.0	0.0	0.0%	0.0%	\$20,788
Project Management								
A&E Contract Management								
Supervising Transportation Engineer	1.0	\$124,524	1.0	0.0	0.0	0.0%	0.0%	\$20,754
Senior Transportation Engineer	1.0	\$82,764	1.0	0.0	0.0	0.0%	0.0%	\$17,678
	2.0	\$207,288	2.0	0.0	0.0	0.0%	0.0%	\$38,432
Project Management								
Policy/Program Controls								
Supervising Transportation Engineer	1.0	\$118,680	1.0	0.0	0.0	0.0%	0.0%	\$19,780
Senior Transportation Engineer	1.0	\$97,464	1.0	1.0	1.0	100.0%	100.0%	\$0
	2.0	\$216,144	2.0	1.0	1.0	50.0%	50.0%	\$19,780
Project Management								
Administration								
Staff Services Manager I (Sup)	1.0	\$60,948	1.0	0.0	0.0	0.0%	0.0%	\$4,712
Associate Governmental Program Analyst	1.0	\$52,800	1.0	0.0	0.0	0.0%	0.0%	\$7,956
Staff Services Analyst	1.0	\$45,264	1.0	0.0	1.0	0.0%	100.0%	\$0
Office Technician/Staff Services Analyst	1.0	\$32,232	1.0	0.0	0.0	0.0%	0.0%	\$6,501
	4.0	\$191,244	4.0	0.0	1.0	0.0%	25.0%	\$19,169
Project Management								
Procurement								
Supervising Transportation Engineer	1.0	\$117,072	1.0	0.0	0.0	0.0%	0.0%	\$32,172
	1.0	\$117,072	1.0	0.0	0.0	0.0%	0.0%	\$32,172
Blanket Positions	0.0	\$100,111	0.0	0.0	0.0	0.0%	0.0%	\$15,837
	0.0	\$100,111	0.0	0.0	0.0	0.0%	0.0%	\$15,837
Caltrans On-loan Positions	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$226,744
	0.0	\$0	0.0	0.0	0.0	0.0%	0.0%	\$226,744
Total	59.0	\$5,069,852	59.0	13.0	16.0	22.0%	27.1%	\$931,642
	59.0		59.0	13.0	16.0	22.0%	27.1%	Balance \$4,138,210

*Caltrans On-Loan Position