

California High-Speed Rail Authority
 Projects & Initiatives Report
 June 2014

Projects	Division	Upcoming Milestones	Start Date	End Date	Timeline Rating	Timeline Trend	Budget Rating	Budget Trend
Hiring and Staffing for Fiscal Year 2013/14 Positions	Authority Wendy Boykins	An aggressive recruitment plan is in place to fill the vacant positions. To date 46 of the 106 positions authorized have been filled (with an additional four pending hires that will be finalized by the end of the week).	8/1/2013	6/30/2014	■	↑	■	↔
Financial System	Fiscal Services Russell Fong	Obtain approval from the California Technology Agency (CTA) and Department of Finance - FISCAL (DOF). Delay in procurement and implementation of financial system due to development and submittal of Feasibility Study Report (FSR) required by Control Agency.	6/1/2013	10/1/2014	●	↔	●	↔
ROWMIS (Right of Way Management Information System)	Program Management Don Grebe	Reviewing alternative proposals that may meet database needs due to Caltrans high cost for software and support. Proceeding with Beta test of Quickbase an Intuit software. Test should run for 30 days.	7/31/2013	7/1/2014	■	↔	■	↔
Streamline R/W	Program Management Don Grebe	Develop a plan that covers how Authority property will be managed from close of escrow until the DB Contractor occupation and/or disposal. Candidate selected - Stephanie Rendon-Fuentes. Plan expected by 6/1/2014.	9/12/2013	6/1/2014	■	↔	■	↔
Station Area Planning	Program Management Barbara Gilliland	Develop policy and approach to value capture at station locations and support local partner agency efforts regarding TOD	8/1/2013	12/31/2017	■	↔	■	↑

■ Satisfactory, no corrective action ◆ Caution, need for corrective action now or soon ● Escalate, immediate corrective action required
 ↔ No Change ↑ Increasing ↓ Decreasing

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Environmental Methodology Updates	Program Management Mark McLoughlin	Update guidelines and approach to completion of EIR/EIS to reflect lessons learned and streamline preparation of future documents.	1/1/2013	12/31/2014	■	↓	■	↓
Programmatic Standards Update	Program Management Robert Ball	Update engineering standards and requirements to maintain program objectives for speed and safety while allowing for both design and construction innovation. Iterative process underway to support project milestones.	1/1/2013	12/31/2014	■	↔	■	↓
Long-term Leased Vehicles	Business Services Wendy Boykins	Obtain additional budget to provide vehicles for Authority Staff. Vehicles will be acquired upon Budget approval in early 2014 through June 2015. The acquisition of long-term lease vehicles as construction begins on the first and second high-speed rail mega projects. A plan of submission/request for long-term acquisitions was made in February 2014. The number of proposed fleet acquisitions for long-term lease is 18 vehicles during FY 14/15. The acquisitions will be phased in as the construction projects scale up in size and scope. Long-term lease vehicles will be managed throughout the year to ensure vehicle utilization rates are obtained. Long-term lease vehicles will be obtained through existing State commercial vendor contracts.	8/1/2013	6/30/2015	■	↑	■	↑
Document Management System	Business Services Peter Villanueva	Implement process for document management within the Authority	8/27/2013	6/30/2014	■	↔	■	↔

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